VOLUME III

SC21190

BUDGET 2026-27

PRIMARY
(DISTRICT SHAHEED BENAZIRABAD)

2026-27

Finance Department
Government of Sindh

SC21190 (190)
Primary (District Shaheed Benazirabad)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Benazirabad	74	630,900,000	670,731,000	44,397,000	831,048,000	875,445,000
TOTAL	**74**	**630,900,000**	**670,731,000**	**44,397,000**	**831,048,000**	**875,445,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

	Rs
Charged:	**0**
Voted:	**875,445,000**
Total:	**875,445,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	630,900,000	670,731,000	875,445,000
TOTAL	**630,900,000**	**670,731,000**	**875,445,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1001	GGPS RAJ ALI PANJABI SHAHEED BENAZIRABAD (Semis Code -417040248)	262,000	262,000	359,000
SB1004	GBPS HAJI ABDULLAH BUGHIO SHAHEED BENAZIRABAD (Semis Code -417020207)	481,000	481,000	594,000
SB1005	GBPS MIRZA ALI HUSSAIN BEG SHAHEED BENAZIRABAD (Semis Code -417020003)	664,000	664,000	790,000
SB1006	GBPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020408)	503,000	975,000	848,000
SB1007	GBPS MEHRAB KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020251)	400,000	400,000	507,000
SB1008	GBPS MAIN SINDHI SHAHEED BENAZIRABAD (Semis Code -417040102)	714,000	1,186,000	1,074,000
SB1009	GBPS MUHAMMAD FAZAL BANGHWAR SHAHEED BENAZIRABAD (Semis Code -417020301)	288,000	288,000	387,000
SB1010	GBPS MOULA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020196)	402,000	402,000	510,000
SB1011	GBPS ZAWAR GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417020001)	458,000	930,000	1,024,000
SB1012	GBPS DAULAT COLONY SHAHEED BENAZIRABAD (Semis Code -417020011)	590,000	1,062,000	1,285,000
SB1013	GBPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020265)	678,000	1,150,000	1,379,000
SB1014	GBPS SIKANDAR ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040878)	250,000	250,000	346,000
SB1015	GBPS SYED NAWAZ ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417020104)	593,000	593,000	714,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1016	GBPS HAJI JARO GHUTTO SHAHEED BENAZIRABAD (Semis Code -417020146)	262,000	262,000	359,000
SB1017	GGPS BAXAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020061)	267,000	267,000	364,000
SB1018	GBPS MUHABAT KHASKHELE SHAHEED BENAZIRABAD (Semis Code -417020136)	267,000	267,000	364,000
SB1019	GBPS NAYA MADERSA SHAHEED BENAZIRABAD (Semis Code -417020349)	704,000	704,000	833,000
SB1020	GBPS NAYA MADERSA 2ND SHIF SHAHEED BENAZIRABAD (Semis Code -417020096)	729,000	729,000	860,000
SB1021	GBPS HAJI NASIR SHAHEED BENAZIRABAD (Semis Code -417020094)	644,000	644,000	769,000
SB1022	GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417020107)	516,000	516,000	659,000
SB1023	GBPS GHANDTAR SHAHEED BENAZIRABAD (Semis Code -417020182)	429,000	429,000	538,000
SB1024	GBPS FAIZULULOOM SHAHEED BENAZIRABAD (Semis Code -417020280)	282,000	282,000	381,000
SB1025	GBPS FAIZUL ULOOM SHAHEED BENAZIRABAD (Semis Code -417020095)	412,000	412,000	520,000
SB1026	GBPS MEHRAN COLONY NEW SHAHEED BENAZIRABAD (Semis Code -417020407)	424,000	424,000	533,000
SB1027	GBPS HAJI RAHEEM DAD SHAHEED BENAZIRABAD (Semis Code -417020371)	318,000	318,000	419,000
SB1028	GBPS ZAHORO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020293)	328,000	328,000	430,000
SB1029	GBPS WARYAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020321)	322,000	322,000	423,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1030	GBPS HAJI KHUDA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020190)	282,000	282,000	380,000
SB1031	GBPS ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020091)	403,000	403,000	511,000
SB1032	GBPS KHANI MULLAH PATHAN SHAHEED BENAZIRABAD (Semis Code -417020185)	309,000	309,000	409,000
SB1033	GBPS MUSLIM NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020098)	501,000	501,000	616,000
SB1034	GBPS ASHRAF JAMALI @ MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020404)	448,000	920,000	1,133,000
SB1035	GBPS HAJI SULLEMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020225)	376,000	848,000	1,055,000
SB1036	GBPS HAJI MURAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020189)	330,000	330,000	432,000
SB1037	GBPS MUHAMMAD ALI HOUSING SOCIETY SHAHEED BENAZIRABAD (Semis Code -417020403)	801,000	1,273,000	1,511,000
SB1038	GBPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020100)	493,000	493,000	607,000
SB1039	GBPS HASHIM KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020410)	220,000	220,000	314,000
SB1040	GBPS HAJI BASHIR SHAHEED BENAZIRABAD (Semis Code -417020093)	814,000	814,000	951,000
SB1041	GBPS ALI MURAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020038)	348,000	820,000	1,025,000
SB1042	GBPS H. MOONDAR GABOL SHAHEED BENAZIRABAD (Semis Code -417020150)	326,000	326,000	428,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1043	GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020222)	554,000	554,000	701,000
SB1044	GBPS SEJAK PUR (O.C) SHAHEED BENAZIRABAD (Semis Code -417020175)	687,000	687,000	815,000
SB1045	GBPS GAJRAWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020250)	406,000	406,000	513,000
SB1046	GBPS PAHLWAN KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020285)	258,000	258,000	355,000
SB1047	GBPS KHAN MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417020237)	237,000	237,000	332,000
SB1048	GBPS GAJARWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020305)	482,000	482,000	595,000
SB1049	GBPS TALIBULLMOLA COLONY SHAHEED BENAZIRABAD (Semis Code -417020193)	362,000	362,000	466,000
SB1050	GBPS MEHAR KHAN KHASKHALEE SHAHEED BENAZIRABAD (Semis Code -417020066)	294,000	294,000	393,000
SB1051	GBPS MAHMOOD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020186)	458,000	458,000	570,000
SB1052	GBPS JANIB KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020183)	341,000	813,000	1,018,000
SB1053	GGPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020054)	266,000	1,216,000	1,712,000
SB1054	GBPS SYED ABAD 11ND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020278)	222,000	694,000	890,000
SB1055	GBPS SYED ABAD 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020092)	655,000	655,000	781,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1056	GBPS FAREED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030027)	226,000	226,000	320,000
SB1057	GBPS MAJEED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030026)	1,297,000	1,769,000	2,043,000
SB1058	GBPS PIR NAZAR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417030430)	524,000	524,000	640,000
SB1059	GBPS SALEMAN LEKHY SHAHEED BENAZIRABAD (Semis Code -417030105)	328,000	328,000	430,000
SB1060	GBPS WASAYO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030453)	780,000	780,000	914,000
SB1061	GBPS MAHMOOD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030100)	378,000	378,000	483,000
SB1062	GBPS MAHAR ALI JAMALI (OLD) SHAHEED BENAZIRABAD (Semis Code -417030550)	807,000	807,000	943,000
SB1063	GBPS KHADHAR SHAHEED BENAZIRABAD (Semis Code -417030034)	657,000	657,000	783,000
SB1064	GBPS MARI JALBANI SHAHEED BENAZIRABAD (Semis Code -417030466)	902,000	902,000	1,045,000
SB1065	GBPS MEHRAB PUR SHAHEED BENAZIRABAD (Semis Code -417030465)	690,000	1,162,000	1,392,000
SB1066	GBPS MISRI KHOSO SHAHEED BENAZIRABAD (Semis Code -417030468)	693,000	693,000	821,000
SB1067	GBPS SAYED SALEH SHAH SHAHEED BENAZIRABAD (Semis Code -417030166)	299,000	299,000	399,000
SB1068	GBPS SAKRAND OLD SINDHI SHAHEED BENAZIRABAD (Semis Code -417030016)	1,103,000	1,103,000	1,261,000
SB1069	GBPS SAKRAND NEW SANDHI SHAHEED BENAZIRABAD (Semis Code -417030017)	497,000	497,000	611,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1070	GBPS SAKRAND NEW URDU SHAHEED BENAZIRABAD (Semis Code -417030410)	414,000	414,000	522,000
SB1071	GBPS MIAN SHAHEED BENAZIRABAD (Semis Code -417030021)	414,000	414,000	522,000
SB1072	GBPS LADHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030548)	415,000	415,000	523,000
SB1073	GBPS PIR MAHAWALI SHAH SHAHEED BENAZIRABAD (Semis Code -417030145)	273,000	273,000	371,000
SB1074	GBPS LATIF COLONY SHAHEED BENAZIRABAD (Semis Code -417030515)	881,000	881,000	1,023,000
SB1075	GBPS NAWAB WALI MOHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010294)	901,000	901,000	1,044,000
SB1076	GBPS MAHBOOB SHAHMAHILA SHAHEED BENAZIRABAD (Semis Code -417010391)	881,000	881,000	1,023,000
SB1077	GBPS GUL MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010711)	279,000	279,000	377,000
SB1078	GBPS SAFFAN SHAHEED BENAZIRABAD (Semis Code -417010177)	596,000	596,000	717,000
SB1079	GGPS MEHRO UNER SHAHEED BENAZIRABAD (Semis Code -417010098)	282,000	282,000	380,000
SB1080	GBPS CHHAR SHAHEED BENAZIRABAD (Semis Code -417010398)	589,000	589,000	710,000
SB1081	GBPS MEHLA RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417010387)	328,000	328,000	430,000
SB1082	GBPS DAULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010602)	1,038,000	1,038,000	1,191,000
SB1083	GBPS UNAR MUHALLA JAM TAMCHI SHAHEED BENAZIRABAD (Semis Code -417010189)	723,000	723,000	853,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1084	GBPS SHER MUHAMMAD UNAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010237)	567,000	567,000	686,000
SB1085	GBPS KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010304)	1,069,000	1,069,000	1,224,000
SB1086	GBPS ALI AKBAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010592)	256,000	256,000	353,000
SB1087	GBPS SHAUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010295)	599,000	599,000	720,000
SB1088	GBPS MIR MUHAMMAD JONO SHAHEED BENAZIRABAD (Semis Code -417010310)	454,000	454,000	565,000
SB1089	GBPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010312)	777,000	777,000	911,000
SB1090	GBPS SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010180)	777,000	1,249,000	1,485,000
SB1091	GBPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020022)	499,000	499,000	613,000
SB1092	GBPS GHULLAM MUHAMMAD JATT SHAHEED BENAZIRABAD (Semis Code -417010606)	337,000	337,000	439,000
SB1093	GBPS STATION SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010183)	256,000	256,000	353,000
SB1094	GBPS PHOTO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010527)	256,000	256,000	353,000
SB1095	GBPS DEH PULEL SHAHEED BENAZIRABAD (Semis Code -417010010)	295,000	295,000	394,000
SB1096	GBPS HAMAL KALOI SHAHEED BENAZIRABAD (Semis Code -417010276)	717,000	717,000	847,000
SB1097	GBPS BACHAL PUR SHAHEED BENAZIRABAD (Semis Code -417010278)	892,000	892,000	1,035,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1098	GBPS MUHAMMAD URIS GOBOOL SHAHEED BENAZIRABAD (Semis Code -417010625)	249,000	249,000	345,000
SB1099	GBPS GUL MUHAMMAD GABOOL SHAHEED BENAZIRABAD (Semis Code -417010465)	237,000	237,000	332,000
SB1100	GBPS HAMZO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010457)	237,000	237,000	332,000
SB1101	GBPS HABABIBULLAH KALOI SHAHEED BENAZIRABAD (Semis Code -417010589)	376,000	376,000	481,000
SB1102	GBPS BAKHSHO JAMALI SHAHEED BENAZIRABAD (Semis Code -917000021)	452,000	452,000	563,000
SB1103	GGPS APWA SHAHEED BENAZIRABAD (Semis Code -417020269)	593,000	2,015,000	2,476,000
SB1104	GBPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030096)	298,000	298,000	398,000
SB1105	GBPS GHULLAM HYDER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020327)	378,000	378,000	483,000
SB1106	GBPS MIR JAN MUHAMMED SHAHEED BENAZIRABAD (Semis Code -417020031)	412,000	412,000	520,000
SB1107	GBPS YAR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020213)	408,000	408,000	516,000
SB1108	GGPS GHARIB ABAD SHAHEED BENAZIRABAD (Semis Code -417020042)	614,000	614,000	737,000
SB1109	GGPS HAJJAN MARYAM MORNING SHAHEED BENAZIRABAD (Semis Code -417020050)	579,000	579,000	699,000
SB1110	GGPS ALLAH DINO PHANWAR SHAHEED BENAZIRABAD (Semis Code -417020076)	294,000	294,000	393,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1111	GGPS NATIONLIZED ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020045)	539,000	539,000	656,000
SB1112	GBPS TAJ AZAM COLONY SHAHEED BENAZIRABAD (Semis Code -417020411)	925,000	925,000	1,070,000
SB1113	GBPS DEH 87 NUSRAT SHAHEED BENAZIRABAD (Semis Code -417020181)	309,000	309,000	409,000
SB1114	GBPS TAYYAB LAKHO SHAHEED BENAZIRABAD (Semis Code -417020113)	386,000	386,000	492,000
SB1115	GBPS MEHRAN COLONY URDU SHAHEED BENAZIRABAD (Semis Code -417030408)	225,000	225,000	319,000
SB1116	GGPS ISSER PURA SHAHEED BENAZIRABAD (Semis Code -417020060)	900,000	900,000	1,044,000
SB1117	GGPS LINE PAR MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417020257)	1,056,000	1,056,000	1,211,000
SB1118	GGPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020048)	697,000	1,647,000	2,174,000
SB1119	GBPS AZAM KAMAL CALONEY(B) SHAHEED BENAZIRABAD (Semis Code -417020016)	226,000	226,000	320,000
SB1120	GBPS KHAMISO MACHHI SHAHEED BENAZIRABAD (Semis Code -417030488)	288,000	288,000	387,000
SB1121	GBPS EARLY CHILDHOOD EDUCATION AND DEVELOPMENT CENTRE SHAHEED BENAZIRABAD	423,000	423,000	532,000
SB1122	GGPS PIR BUX MAGSI MASJID SHAHEED BENAZIRABAD (Semis Code -417030252)	225,000	225,000	319,000
SB1123	GGPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010716)	279,000	279,000	377,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1124	GBPS OBHAYO MAHER AT GHULAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417030549)	277,000	277,000	375,000
SB1125	GGPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030274)	363,000	363,000	467,000
SB1126	GBPS GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040729)	620,000	620,000	743,000
SB1127	GBPS GULAN JAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010565)	252,000	252,000	348,000
SB1128	GBPS CHAK NO 5 SHAHEED BENAZIRABAD (Semis Code -417040033)	509,000	509,000	624,000
SB1129	GGPS MAHEER ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030279)	222,000	222,000	316,000
SB1130	GBPS BUCHERI SHAHEED BENAZIRABAD (Semis Code -417040024)	735,000	1,207,000	1,440,000
SB1131	GBPS BANDHI SINDHI SHAHEED BENAZIRABAD (Semis Code -417040018)	871,000	1,343,000	1,586,000
SB1132	GBPS ACHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040108)	328,000	328,000	430,000
SB1133	GBPS MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417040781)	298,000	298,000	398,000
SB1134	GBPS HAKEEM MOLVI ABDUL REHEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040643)	358,000	358,000	462,000
SB1135	GBPS BANDHI (URDU) WAD NO.5 SHAHEED BENAZIRABAD (Semis Code -417040584)	738,000	738,000	869,000
SB1136	GBPS RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417040048)	536,000	536,000	653,000
SB1137	GBPS FAKEER CHATTAN(MIR DAHRI) SHAHEED BENAZIRABAD (Semis Code -417010543)	249,000	249,000	345,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1138	GBPS MAIN SINDHI DAUR SHAHEED BENAZIRABAD (Semis Code -417020178)	1,063,000	1,063,000	1,218,000
SB1139	GBPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010211)	234,000	234,000	329,000
SB1140	GBPS MUHAMMAD KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040499)	262,000	262,000	359,000
SB1141	GBPS GHAREEB ABAD DAUR SHAHEED BENAZIRABAD (Semis Code -417040207)	735,000	735,000	866,000
SB1142	GBPS THROO KHAN SANJRANI SHAHEED BENAZIRABAD (Semis Code -417040215)	288,000	288,000	387,000
SB1143	GBPS FRAMABAD SHAHEED BENAZIRABAD (Semis Code -417040246)	415,000	415,000	523,000
SB1144	GGPS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010069)	249,000	249,000	345,000
SB1145	GBPS MODEL COLONY DAUR SHAHEED BENAZIRABAD (Semis Code -417040221)	771,000	771,000	905,000
SB1146	GBPS ISMAIL BALADI SHAHEED BENAZIRABAD (Semis Code -417040005)	331,000	331,000	433,000
SB1147	GBPS MALOOK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040656)	227,000	1,497,000	1,738,000
SB1148	GBPS MUHAMMAD BUGHTI SHAHEED BENAZIRABAD (Semis Code -417040808)	232,000	232,000	327,000
SB1149	GBPS AL MASOOM URDU PRIMARY SHAHEED BENAZIRABAD (Semis Code -417040458)	493,000	493,000	607,000
SB1150	GBPS CHUDHRY INAYAT ALI SHAHEED BENAZIRABAD (Semis Code -417040493)	536,000	536,000	653,000
SB1151	GBPS ILAHI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417040737)	554,000	554,000	672,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1152	GBPS JAM SHAIB SHAHEED BENAZIRABAD (Semis Code -417040021)	720,000	720,000	850,000
SB1153	GBPS ALLAH WARAYO LUND SHAHEED BENAZIRABAD (Semis Code -417040664)	220,000	220,000	314,000
SB1154	GGPS DAUR SHAHEED BENAZIRABAD (Semis Code -417040121)	612,000	612,000	734,000
SB1155	GGPS BAKHTWAR CADET COLLEGE FOR GIRLS NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020416)	273,000	748,000	925,000
SB1156	GBPS GHULAM HUR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040810)	232,000	232,000	327,000
SB1157	GBPS DIN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040488)	518,000	518,000	633,000
SB1158	GBPS FAQIR MUHAMMAD MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417020334)	286,000	286,000	385,000
SB1159	GBPS MUHAMMAD ISMAIL CHHUTTO SHAHEED BENAZIRABAD (Semis Code -417020414)	277,000	277,000	375,000
SB1160	GBPS HEESAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020248)	271,000	743,000	943,000
SB1161	GBPS HABIBULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417020200)	272,000	272,000	370,000
SB1162	GBPS NIAZ HUSSAIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917000102)	262,000	262,000	359,000
SB1163	GBPS KHABER KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020262)	271,000	271,000	369,000
SB1164	GBPS HUSSAIN BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040367)	272,000	272,000	370,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1165	GBPS BUKSHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020277)	398,000	398,000	505,000
SB1166	GBPS NAWAB MURAD ALI SHAHEED BENAZIRABAD (Semis Code -417020290)	248,000	248,000	344,000
SB1167	GBPS BALOO JA QUBA SHAHEED BENAZIRABAD (Semis Code -417020214)	313,000	313,000	414,000
SB1168	GBPS RAZA MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917000015)	253,000	253,000	349,000
SB1169	GBPS MANAK KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020272)	283,000	283,000	382,000
SB1170	GBPS PIR BUX HOTH SHAHEED BENAZIRABAD (Semis Code -417020233)	348,000	820,000	1,025,000
SB1171	GBPS NIAZI KHAN SIYAL SHAHEED BENAZIRABAD (Semis Code -417020004)	375,000	847,000	1,054,000
SB1172	GBPS MUHAMMAD USMAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417020315)	294,000	294,000	393,000
SB1173	GBPS MUHAMMAD LAIQUE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040491)	665,000	1,137,000	1,365,000
SB1174	GBPS ABDULL HAQUE LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020010)	272,000	272,000	370,000
SB1175	GBPS FAIZ MUHAMMAD BHANG WAR SHAHEED BENAZIRABAD (Semis Code -417020029)	343,000	343,000	446,000
SB1176	GBPS L.B.D.O COONY SHAHEED BENAZIRABAD (Semis Code -417020314)	563,000	563,000	682,000
SB1177	GBPS NEHAL SETHAR SHAHEED BENAZIRABAD (Semis Code -417040417)	252,000	252,000	348,000
SB1178	GGPS PIR BUX HOTE SHAHEED BENAZIRABAD (Semis Code -417020070)	264,000	264,000	361,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1179	GBPS DHANI PARTTO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020135)	264,000	264,000	361,000
SB1180	GBPS JAN MUHAMMAD ZARDARI NEW SHAHEED BENAZIRABAD (Semis Code -417020144)	287,000	287,000	386,000
SB1181	GBPS TAYAB KEERIO SHAHEED BENAZIRABAD (Semis Code -417020157)	282,000	282,000	380,000
SB1182	GBPS FATEH ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020332)	375,000	375,000	480,000
SB1183	GBPS SHAHZADO DAHRI SHAHEED BENAZIRABAD (Semis Code -417040324)	247,000	247,000	343,000
SB1184	GBPS AHMED KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020205)	299,000	299,000	399,000
SB1185	GBPS AHMED KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020033)	331,000	331,000	433,000
SB1186	GBPS MUHAMMAD SALEH KAKA POTA SHAHEED BENAZIRABAD (Semis Code -417020028)	292,000	292,000	391,000
SB1187	GBPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040251)	551,000	551,000	669,000
SB1188	GGPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040160)	312,000	784,000	987,000
SB1189	GBPS MIR MUHAMMAD OTHO SHAHEED BENAZIRABAD (Semis Code -417010333)	241,000	241,000	337,000
SB1190	GBPS MEHRAN COLONY SINDHI SHAHEED BENAZIRABAD (Semis Code -417030409)	228,000	228,000	323,000
SB1191	GBPS AHMED KHAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030185)	232,000	232,000	327,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1192	GBPS FAZAL MUHAMMAD AWAN SHAHEED BENAZIRABAD (Semis Code -417010239)	228,000	228,000	323,000
SB1193	GBPS RAILWAY COLONY SHAHEED BENAZIRABAD (Semis Code -417020099)	377,000	377,000	483,000
SB1194	GBPS GUL MIR MARI SHAHEED BENAZIRABAD (Semis Code -417020291)	362,000	362,000	467,000
SB1195	GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020145)	751,000	751,000	912,000
SB1196	GBPS NEW SOCIETY SHAHEED BENAZIRABAD (Semis Code -917000091)	684,000	684,000	812,000
SB1197	GBPS ABDULLAH PUNJABI SHAHEED BENAZIRABAD (Semis Code -417010253)	247,000	247,000	343,000
SB1198	GBPS GAJAR WAH SINDHI 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020090)	266,000	266,000	364,000
SB1199	GBPS QUAIM KHAITI SHAHEED BENAZIRABAD (Semis Code -417020177)	222,000	222,000	316,000
SB1200	GBPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010220)	249,000	249,000	345,000
SB1201	GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020318)	576,000	576,000	724,000
SB1202	GGPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010076)	247,000	247,000	343,000
SB1203	GBPS PIR BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020276)	298,000	298,000	398,000
SB1204	GBPS PIRO LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020058)	308,000	308,000	408,000
SB1205	GBPS SARDAR ABDUL HAMID KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417020336)	272,000	272,000	370,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1206	GBPS MUHAMMAD KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417020231)	277,000	277,000	375,000
SB1207	GBPS NAIK MUHMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020325)	258,000	258,000	355,000
SB1208	GBPS BEG MUHAMMAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417020295)	313,000	313,000	414,000
SB1209	GBPS CHAKER KHAN SHAHEED BENAZIRABAD (Semis Code -417020218)	394,000	394,000	501,000
SB1210	GBPS SHER MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417020274)	243,000	243,000	339,000
SB1211	GBPS SHAH ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040303)	328,000	328,000	430,000
SB1212	GBPS GHULAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020275)	400,000	400,000	507,000
SB1213	GBPS ARZ MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020337)	294,000	294,000	393,000
SB1214	GBPS IMAM BUX MAREE SHAHEED BENAZIRABAD (Semis Code -417020119)	294,000	294,000	393,000
SB1215	GBPS HUSAIN BUX MARRE SHAHEED BENAZIRABAD (Semis Code -417020246)	237,000	237,000	332,000
SB1216	GBPS KARIM BUKHAL BROHI SHAHEED BENAZIRABAD (Semis Code -417020338)	282,000	282,000	380,000
SB1217	GBPS DR. GHULAM MUHAMMED JAMALI MAIN SHAHEED BENAZIRABAD (Semis Code -417020255)	280,000	280,000	378,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1218	GBPS HAJI MUHAMMAD CHUTTAL SIYAL SHAHEED BENAZIRABAD (Semis Code -417020270)	331,000	331,000	433,000
SB1219	GBPS KANDO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020192)	252,000	252,000	348,000
SB1220	GBPS JAMIL AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417020194)	313,000	313,000	414,000
SB1221	GBPS AIRPORT SHAHEED BENAZIRABAD (Semis Code -417020097)	403,000	403,000	510,000
SB1222	GBPS GHULAM MURTAZ BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020224)	294,000	294,000	393,000
SB1223	GBPS LEMOON CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020249)	273,000	273,000	371,000
SB1224	GBPS SYED ALI HYDER SHAH SHAHEED BENAZIRABAD (Semis Code -417020238)	358,000	358,000	462,000
SB1225	GBPS WARIM JE KHOHI SHAHEED BENAZIRABAD (Semis Code -417020243)	287,000	287,000	386,000
SB1226	GBPS MISARE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020245)	313,000	313,000	414,000
SB1227	GBPS SAEED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020211)	346,000	346,000	449,000
SB1228	GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020198)	603,000	603,000	753,000
SB1229	GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020204)	965,000	965,000	1,141,000
SB1230	GBPS JAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417020199)	258,000	258,000	355,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1231	GBPS FAQUIR MUHAMMAD RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417020210)	247,000	247,000	343,000
SB1232	GBPS MEHAR KHAN RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417020197)	286,000	286,000	385,000
SB1233	GBPS MIR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020201)	292,000	292,000	392,000
SB1234	GBPS SABIR HUSSAIN AWAN SHAHEED BENAZIRABAD (Semis Code -417020346)	237,000	237,000	332,000
SB1235	GBPS SHAH MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020308)	307,000	307,000	407,000
SB1236	GBPS JUMA KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020263)	313,000	313,000	414,000
SB1237	GBPS FATEH MUHAMMAD WARAR SHAHEED BENAZIRABAD (Semis Code -417020264)	343,000	343,000	446,000
SB1238	GBPS SHADI KHAN RIND MAIN SHAHEED BENAZIRABAD (Semis Code -417020300)	303,000	303,000	403,000
SB1239	GBPS BAGH KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020312)	256,000	256,000	353,000
SB1240	GBPS IMAM BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020296)	283,000	283,000	382,000
SB1241	GBPS GHULAM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020284)	313,000	313,000	414,000
SB1242	GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020202)	585,000	585,000	733,000
SB1243	GBPS MIR NISAR ALI SHAHEED BENAZIRABAD (Semis Code -417040296)	330,000	330,000	432,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1244	GBPS SULTAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020320)	324,000	324,000	425,000
SB1245	GBPS SAWALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020333)	318,000	318,000	419,000
SB1246	GBPS MISKEEN SHAH SHAHEED BENAZIRABAD (Semis Code -417020240)	242,000	242,000	338,000
SB1247	GBPS BACHAL JAM JOKHIO SHAHEED BENAZIRABAD (Semis Code -417020140)	294,000	294,000	393,000
SB1248	GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020297)	283,000	283,000	382,000
SB1249	GGPS MUHAMMAD RAMZAN ARAIN SHAHEED BENAZIRABAD (Semis Code -417040188)	286,000	286,000	385,000
SB1250	GBPS FAQEER. ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020191)	328,000	328,000	430,000
SB1251	GBPS ABDUL SATTAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417020155)	271,000	271,000	369,000
SB1252	GBPS NOOR MUHAMMAD KAHERI SHAHEED BENAZIRABAD (Semis Code -417020402)	277,000	277,000	375,000
SB1253	GBPS LUTUF OTHO SHAHEED BENAZIRABAD (Semis Code -417010382)	264,000	264,000	361,000
SB1254	GBPS ALLAH WARAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417020162)	258,000	258,000	355,000
SB1255	GBPS JUMA KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020406)	267,000	267,000	364,000
SB1256	GBPS GHAZI KHAN HOTE SHAHEED BENAZIRABAD (Semis Code -417020023)	383,000	383,000	489,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1257	GBPS KAGHERI FARM SHAHEED BENAZIRABAD (Semis Code -417020166)	344,000	816,000	1,021,000
SB1258	GBPS MIR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417020125)	343,000	343,000	446,000
SB1259	GBPS HAJI KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020121)	287,000	287,000	386,000
SB1260	GBPS MEEHAN KHAN MANGSI SHAHEED BENAZIRABAD (Semis Code -417020171)	312,000	312,000	413,000
SB1261	GBPS HABIBULLAH KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020335)	298,000	298,000	398,000
SB1262	GBPS ALI MARDAN ZERDARI SHAHEED BENAZIRABAD (Semis Code -417020268)	250,000	250,000	346,000
SB1263	GBPS SOFF KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020286)	243,000	243,000	339,000
SB1264	GBPS WAHID BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020412)	241,000	241,000	337,000
SB1265	GBPS HAJI MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020254)	262,000	262,000	359,000
SB1266	GBPS KHALIFA ABDUL GHANI LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020115)	308,000	780,000	982,000
SB1267	GBPS JAJOOHA SHAHEED BENAZIRABAD (Semis Code -417020208)	400,000	400,000	507,000
SB1268	GBPS HAJI WALI MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -917483023)	250,000	250,000	346,000
SB1269	GBPS JAMALUDDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020108)	312,000	312,000	413,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1270	GBPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020239)	309,000	309,000	409,000
SB1271	GBPS FAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417020331)	280,000	280,000	378,000
SB1272	GBPS HAJI HAROON KALOI (BR) SHAHEED BENAZIRABAD (Semis Code -417020287)	286,000	286,000	385,000
SB1273	GBPS BAKHSHAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020253)	258,000	258,000	355,000
SB1274	GBPS JAN MUHAMMAD KERIO SHAHEED BENAZIRABAD (Semis Code -417020149)	317,000	317,000	418,000
SB1275	GBPS HAJI JAFFAR KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020235)	247,000	719,000	917,000
SB1276	GBPS GHULAM QADIR JATOI MAIN SHAHEED BENAZIRABAD (Semis Code -417020288)	266,000	266,000	363,000
SB1277	GBPS ABDUL SALAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020169)	264,000	264,000	361,000
SB1278	GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020165)	614,000	614,000	765,000
SB1279	GBPS PHOTO KHOSO SHAHEED BENAZIRABAD (Semis Code -417020230)	280,000	280,000	378,000
SB1280	GBPS ESSO PACKO SHAHEED BENAZIRABAD (Semis Code -417020229)	253,000	725,000	923,000
SB1281	GBPS MIAN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020306)	240,000	240,000	335,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1282	GBPS HAJI ALLAH WADAYO KHASKHEI SHAHEED BENAZIRABAD (Semis Code -417020002)	249,000	249,000	345,000
SB1283	GBPS SYED AZIM SHAH SHAHEED BENAZIRABAD (Semis Code -417020009)	247,000	719,000	917,000
SB1284	GBPS KHAIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020292)	362,000	362,000	466,000
SB1285	GBPS GAJJARWAH SINDHI II SHAHEED BENAZIRABAD (Semis Code -417010284)	220,000	220,000	314,000
SB1286	GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020133)	272,000	272,000	370,000
SB1287	GBPS ABDUL WAHID ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020106)	248,000	248,000	344,000
SB1288	GBPS LAL CHAND SHAHEED BENAZIRABAD (Semis Code -417020223)	293,000	293,000	392,000
SB1289	GBPS HAJI MITHO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020219)	249,000	721,000	919,000
SB1290	GBPS PIRANO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020024)	243,000	243,000	339,000
SB1291	GBPS MIR HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020116)	298,000	298,000	398,000
SB1292	GBPS JEENDO MIRASI SHAHEED BENAZIRABAD (Semis Code -417020323)	338,000	338,000	441,000
SB1293	GBPS PIR BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020124)	288,000	288,000	387,000
SB1294	GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020342)	588,000	588,000	737,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1295	GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020216)	623,000	623,000	774,000
SB1296	GBPS LUIQMAN MAKRANI SHAHEED BENAZIRABAD (Semis Code -417020168)	373,000	373,000	478,000
SB1297	GBPS MIR HASSAN DINARI SHAHEED BENAZIRABAD (Semis Code -417020158)	253,000	253,000	349,000
SB1298	GBPS HAZOOR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020352)	279,000	279,000	378,000
SB1299	GBPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020139)	294,000	294,000	393,000
SB1300	GBPS SEJAK PUR SHAHEED BENAZIRABAD (Semis Code -417020281)	452,000	452,000	563,000
SB1301	GBPS HAJI JUMO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020172)	322,000	322,000	423,000
SB1302	GBPS LAL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020303)	467,000	467,000	579,000
SB1303	GBPS DEWAN KOROMAL SHAHEED BENAZIRABAD (Semis Code -417020102)	272,000	272,000	370,000
SB1304	GBPS ABDULLAH QURESHI AT HAJI NASEER SHAHEED BENAZIRABAD (Semis Code -417020302)	379,000	379,000	485,000
SB1305	GBPS FAKIRJIKHOOHI SHAHEED BENAZIRABAD (Semis Code -417020151)	567,000	567,000	687,000
SB1306	GBPS DILBAND SHAH SHAHEED BENAZIRABAD (Semis Code -417020025)	250,000	250,000	346,000
SB1307	GBPS ALLAH WARAYO KALO SHAHEED BENAZIRABAD (Semis Code -417020179)	491,000	491,000	605,000
SB1308	GBPS KAZI AMIR ALI SHAHEED BENAZIRABAD (Semis Code -417020329)	276,000	276,000	374,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1309	GBPS SAWAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020339)	285,000	285,000	384,000
SB1310	GBPS KHAIR MUHAMMA RIND SHAHEED BENAZIRABAD (Semis Code -417020330)	301,000	301,000	401,000
SB1311	GBPS MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020267)	477,000	949,000	1,164,000
SB1312	GBPS HUSAIN BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417020317)	317,000	317,000	418,000
SB1313	GBPS SHAHMIR KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020309)	271,000	271,000	369,000
SB1314	GBPS HAJI DARYA KHAN SHAHEED BENAZIRABAD (Semis Code -417020156)	331,000	331,000	433,000
SB1315	GBPS ESSO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020324)	257,000	257,000	354,000
SB1316	GBPS SAHIB KHAN KHUSHIK SHAHEED BENAZIRABAD (Semis Code -100000304)	256,000	256,000	353,000
SB1317	GBPS DR.MUHAMMAD ARIF QAZI SHAHEED BENAZIRABAD (Semis Code -417020032)	267,000	267,000	364,000
SB1318	GGPS HAJI ABBAS KALOI SHAHEED BENAZIRABAD (Semis Code -417020082)	258,000	258,000	355,000
SB1319	GBPS SAHIB KHAN BEHRANI SHAHEED BENAZIRABAD (Semis Code -417020164)	288,000	288,000	387,000
SB1320	GBPS CAMP NO 2 IIND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020252)	377,000	377,000	483,000
SB1321	GBPS SAIFAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020226)	267,000	267,000	364,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1322	GBPS BANO KHAN KHSKHELI SHAHEED BENAZIRABAD (Semis Code -417020256)	241,000	241,000	337,000
SB1323	GBPS WALI MUHAMAD ZARDAR SHAHEED BENAZIRABAD (Semis Code -417020351)	280,000	280,000	378,000
SB1324	GBPS SAJAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020112)	298,000	298,000	398,000
SB1325	GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020247)	571,000	571,000	718,000
SB1326	GBPS NAWAB BUTTO SHAHEED BENAZIRABAD (Semis Code -417020159)	349,000	349,000	453,000
SB1327	GBPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020148)	309,000	309,000	409,000
SB1328	GBPS ABDUL AZIZ AWAN SHAHEED BENAZIRABAD (Semis Code -417020137)	278,000	278,000	376,000
SB1329	GBPS SHAIR KHAN KALOIE SHAHEED BENAZIRABAD (Semis Code -417020111)	256,000	728,000	927,000
SB1330	GBPS CAMP NO 2 IST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020266)	482,000	482,000	595,000
SB1331	GBPS BAJHI KHAN RAHEJO SHAHEED BENAZIRABAD (Semis Code -417020174)	473,000	473,000	585,000
SB1332	GBPS DIN MUHAMMAD BUBRANI SHAHEED BENAZIRABAD (Semis Code -417020160)	362,000	362,000	466,000
SB1333	GBPS IMAM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020128)	243,000	243,000	339,000
SB1334	GBPS MURAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417020131)	298,000	298,000	398,000
SB1335	GBPS PATHANJOGOTH SHAHEED BENAZIRABAD (Semis Code -417020105)	343,000	343,000	446,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1336	GBPS QUAIDEAWAM UNIVERSITY SHAHEED BENAZIRABAD (Semis Code -417020101)	489,000	489,000	603,000
SB1337	GBPS SHAMMIR KALOI SHAHEED BENAZIRABAD (Semis Code -417020026)	272,000	272,000	370,000
SB1338	GBPS ALLAH BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020167)	282,000	282,000	380,000
SB1339	GBPS DONGAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020035)	323,000	323,000	424,000
SB1340	GBPS SAIN DAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417020110)	253,000	253,000	349,000
SB1341	GBPS ALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020015)	298,000	298,000	398,000
SB1342	GBPS HUSSAIN UNAR SHAHEED BENAZIRABAD (Semis Code -417020129)	283,000	755,000	956,000
SB1343	GBPS GHULAM HUSSAIN WARAR SHAHEED BENAZIRABAD (Semis Code -417020030)	271,000	271,000	369,000
SB1344	GBPS ALLAH DAD SHAHEED BENAZIRABAD (Semis Code -417030101)	282,000	282,000	380,000
SB1345	GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417020184)	624,000	624,000	775,000
SB1346	GBPS BAHADUR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020316)	234,000	234,000	329,000
SB1347	GBPS KABIR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020005)	271,000	271,000	369,000
SB1348	GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020340)	550,000	550,000	696,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1349	GBPS JAN MUHAMMAD ZARDARI OLD SHAHEED BENAZIRABAD (Semis Code -417020143)	252,000	252,000	348,000
SB1350	GBPS JAN MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020343)	264,000	264,000	361,000
SB1351	GBPS LOUNG KEERIO SHAHEED BENAZIRABAD (Semis Code -417020176)	325,000	797,000	1,001,000
SB1352	GBPS S. NAZAR SHAH SHAHEED BENAZIRABAD (Semis Code -417020152)	273,000	273,000	371,000
SB1353	GBPS NIAMAT ULLAH KEERIO SHAHEED BENAZIRABAD (Semis Code -417020188)	273,000	745,000	945,000
SB1354	GBPS MAJOR GHULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417020187)	361,000	361,000	465,000
SB1355	GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020153)	571,000	1,043,000	1,293,000
SB1356	GBPS ALLAH BACHAYOUNAR SHAHEED BENAZIRABAD (Semis Code -417020142)	264,000	736,000	935,000
SB1357	GBPS MIR MUHAMMAD CHANDIO(NEW) SHAHEED BENAZIRABAD (Semis Code -417020006)	262,000	262,000	359,000
SB1358	GBPS 14 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040413)	459,000	459,000	570,000
SB1359	GBPS BAKH SHAHJOTTAR SHAHEED BENAZIRABAD (Semis Code -417020141)	298,000	298,000	398,000
SB1360	GBPS MUHAMMAD SHARIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020126)	282,000	282,000	380,000
SB1361	GBPS NABI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020114)	286,000	286,000	385,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1362	GBPS HAJI SOOMAR KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020127)	280,000	280,000	378,000
SB1363	GBPS BADARUDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020123)	512,000	512,000	627,000
SB1364	GBPS ALAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020007)	247,000	247,000	343,000
SB1365	GBPS HAJI MUHAMMAD AYOUB KALO SHAHEED BENAZIRABAD (Semis Code -417020347)	331,000	331,000	433,000
SB1366	GBPS RASOOL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020027)	282,000	282,000	380,000
SB1367	GBPS HAJI NASRULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020034)	273,000	273,000	371,000
SB1368	GBPS KAZI AMIR AHMED MAZAR FAQEER SHAHEED BENAZIRABAD (Semis Code -417020260)	288,000	288,000	387,000
SB1369	GBPS CHEEZALABAD SHAHEED BENAZIRABAD (Semis Code -417040765)	222,000	222,000	316,000
SB1370	GBPS HAJI ALLAH DAD MARI SHAHEED BENAZIRABAD (Semis Code -417020120)	267,000	267,000	364,000
SB1371	GBPS CHOUDRI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -417020180)	368,000	368,000	473,000
SB1372	GBPS MISARE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020138)	267,000	267,000	364,000
SB1373	GGPS HAJI RAHIM BUX CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020084)	286,000	286,000	385,000
SB1374	GGPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020044)	303,000	303,000	403,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1375	GGPS JANIB JAMALI SHAHEED BENAZIRABAD (Semis Code -417020071)	318,000	318,000	419,000
SB1376	GBPS SOBHO RIND SHAHEED BENAZIRABAD (Semis Code -417010413)	292,000	292,000	391,000
SB1377	GBPS HABERI SHAHEED BENAZIRABAD (Semis Code -417010196)	287,000	287,000	386,000
SB1378	GBPS PAD SHAHEED BENAZIRABAD (Semis Code -417010316)	409,000	409,000	517,000
SB1379	GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020040)	901,000	901,000	1,100,000
SB1380	GGPS HAJI ALLAH WADHAYO SHAHEED BENAZIRABAD (Semis Code -417020087)	234,000	234,000	329,000
SB1381	GGPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -111669490)	255,000	255,000	352,000
SB1382	GBPS SADULLAH KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -317000001)	286,000	286,000	385,000
SB1383	GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010129)	237,000	237,000	332,000
SB1384	GGPS MAIN NAWAB SHAH SHAHEED BENAZIRABAD (Semis Code -417020049)	261,000	261,000	358,000
SB1385	GGPS AZAM KHAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020037)	249,000	249,000	345,000
SB1386	GBPS GHULAM HUSSAIN DAHRI SHAHEED BENAZIRABAD (Semis Code -111669754)	272,000	272,000	370,000
SB1387	GGPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030357)	239,000	239,000	334,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1388	GGPS DEWAN KAUROMAL SHAHEED BENAZIRABAD (Semis Code -417020056)	302,000	302,000	402,000
SB1389	GBPS BASHAM RIND SHAHEED BENAZIRABAD (Semis Code -417040642)	303,000	303,000	403,000
SB1390	GGPS GHULAM HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020053)	341,000	341,000	444,000
SB1391	GGPS PEERO LUKHMIR SHAHEED BENAZIRABAD (Semis Code -417020051)	277,000	277,000	375,000
SB1392	GGPS CHAUDARY BARKAT ALI ARAIN SHAHEED BENAZIRABAD (Semis Code -417020036)	518,000	518,000	633,000
SB1393	GBPS MUHABAT BROHI SHAHEED BENAZIRABAD (Semis Code -111669752)	262,000	262,000	359,000
SB1394	GGPS MEHMOOD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020077)	368,000	368,000	473,000
SB1395	GGPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020057)	313,000	313,000	414,000
SB1396	GGPS WALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020203)	282,000	282,000	380,000
SB1397	GGPS KHURSHEED BEGUM SHAHEED BENAZIRABAD (Semis Code -417020417)	492,000	492,000	606,000
SB1398	GGPS JAFFAR CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020064)	252,000	252,000	348,000
SB1399	GGPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020047)	479,000	479,000	592,000
SB1400	GGPS HAJI ALI HASSAN ZARDARI NAWABSHAH BENAZIRABAD (Semis Code -417020073)	273,000	1,223,000	1,519,000
SB1401	GGPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020081)	279,000	279,000	377,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1402	GGPS IMAM DIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917871390)	264,000	264,000	361,000
SB1403	GGPS FAIZ MUHAMMAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417020052)	326,000	326,000	428,000
SB1404	GGPS FAQIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417020271)	331,000	331,000	433,000
SB1405	GGPS DOST ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917520531)	272,000	272,000	370,000
SB1406	GGPS FAKQIR JI KHOHI SHAHEED BENAZIRABAD (Semis Code -417020088)	295,000	295,000	395,000
SB1407	GGPS MUHAMMAD SIDDIQUE KAKA POTO SHAHEED BENAZIRABAD (Semis Code -417020069)	273,000	745,000	945,000
SB1408	GGPS KHAN MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020062)	266,000	266,000	363,000
SB1409	GGPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020039)	253,000	253,000	349,000
SB1410	GGPS ALLAH WARAIO MAGSI (VOL) SHAHEED BENAZIRABAD (Semis Code -417020065)	258,000	258,000	355,000
SB1411	GGPS KHALIQUE ZAMAN SHAHEED BENAZIRABAD (Semis Code -417020055)	258,000	730,000	929,000
SB1412	GBPS ALLAH WASAYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020215)	226,000	226,000	320,000
SB1413	GGPS BAHADUR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020085)	249,000	249,000	345,000
SB1414	GGPS ALLAH WARYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020072)	279,000	279,000	377,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1415	GGPS HASSAIN UNER SHAHEED BENAZIRABAD (Semis Code -417020079)	273,000	273,000	371,000
SB1416	GGPS MUBRAK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020086)	303,000	303,000	403,000
SB1417	GBPS NAIK MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917890769)	283,000	283,000	382,000
SB1418	GBPS NOORULHUDA SHAHEED BENAZIRABAD (Semis Code -417010545)	355,000	355,000	459,000
SB1419	GGPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -111669537)	233,000	233,000	328,000
SB1420	GBPS POORANO DADH SHAHEED BENAZIRABAD (Semis Code -417030414)	286,000	286,000	385,000
SB1421	GBPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030404)	252,000	252,000	348,000
SB1422	GBPS NOOR MUHAMMAD RAJPUT SHAHEED BENAZIRABAD (Semis Code -417030091)	313,000	313,000	414,000
SB1423	GBPS OBHAYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030491)	253,000	253,000	349,000
SB1424	GBPS HAKIM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030521)	292,000	292,000	391,000
SB1425	GBPS MIR MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030221)	252,000	252,000	348,000
SB1426	GBPS YOUSUF KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000040)	390,000	390,000	496,000
SB1427	GBPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030073)	331,000	331,000	433,000
SB1428	GBPS NADAR KHAN PATHAN SHAHEED BENAZIRABAD (Semis Code -417030629)	243,000	243,000	339,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1429	GBPS MAKORO RAHU SHAHEED BENAZIRABAD (Semis Code -417030439)	264,000	264,000	361,000
SB1430	GBPS PHOTO KHAN SHAHEED BENAZIRABAD (Semis Code -417030229)	279,000	279,000	377,000
SB1431	GGPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -111669753)	308,000	308,000	408,000
SB1432	GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030475)	507,000	507,000	650,000
SB1433	GBPS MUDI LASHARI SHAHEED BENAZIRABAD (Semis Code -417030479)	271,000	271,000	369,000
SB1434	GBPS LOANG KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030158)	313,000	313,000	414,000
SB1435	GBPS KOT GHULAM AHMED SHAHEED BENAZIRABAD (Semis Code -417030542)	308,000	308,000	408,000
SB1436	GBPS HAJI AHMED NAWAZ JAMALI SHAHEED BENAZIRABAD (Semis Code -917000022)	443,000	443,000	553,000
SB1437	GGPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -100000155)	339,000	339,000	442,000
SB1438	GBPS YAR MUHAMMAD TANWARI SHAHEED BENAZIRABAD (Semis Code -417030057)	298,000	298,000	398,000
SB1439	GBPS BAKHAR MARI SHAHEED BENAZIRABAD (Semis Code -417030538)	243,000	243,000	339,000
SB1440	GBPS MUSOO KHAN JISKANI SHAHEED BENAZIRABAD (Semis Code -417030226)	300,000	300,000	400,000
SB1441	GBPS ALLAH DINO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030566)	311,000	311,000	412,000
SB1442	GBPS IMAM ALI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030552)	239,000	239,000	334,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1443	GBPS PERANO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030131)	283,000	283,000	382,000
SB1444	GBPS DAUD GUDDRO SHAHEED BENAZIRABAD (Semis Code -417030147)	237,000	237,000	332,000
SB1445	GBPS GULSHANEIBRAHIM TOW SHAHEED BENAZIRABAD (Semis Code -417030634)	301,000	301,000	401,000
SB1446	GBPS HAMID ALI ZAR DARI SHAHEED BENAZIRABAD (Semis Code -417030704)	264,000	264,000	361,000
SB1447	GBPS ABDULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030594)	249,000	249,000	345,000
SB1448	GBPS SAIN BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417030391)	322,000	322,000	423,000
SB1449	GBPS MITHO KHAN BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030053)	258,000	258,000	355,000
SB1450	GBPS SAND KEERIO SHAHEED BENAZIRABAD (Semis Code -417030175)	408,000	880,000	1,090,000
SB1451	GBPS MUHALAH HAJI FAQIR SHAHEED BENAZIRABAD (Semis Code -417030043)	695,000	695,000	823,000
SB1452	GBPS MUHAMMAD HAYAT KERIO SHAHEED BENAZIRABAD (Semis Code -417030480)	258,000	258,000	355,000
SB1453	GBPS NAWAB KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030174)	249,000	249,000	345,000
SB1454	GBPS FAZAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030433)	248,000	248,000	344,000
SB1455	GBPS SAIFAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030125)	272,000	272,000	370,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1456	GBPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030088)	513,000	513,000	628,000
SB1457	GBPS HAJI GHAZI BURIRO SHAHEED BENAZIRABAD (Semis Code -417030603)	331,000	331,000	433,000
SB1458	GBPS NAWAB BHATTI SHAHEED BENAZIRABAD (Semis Code -417030464)	352,000	352,000	455,000
SB1459	GBPS GHAREEBO RIND SHAHEED BENAZIRABAD (Semis Code -417030497)	253,000	253,000	349,000
SB1460	GBPS MUHAMMAD MURAD KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030588)	307,000	307,000	407,000
SB1461	GBPS ALLAH DITO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030093)	344,000	344,000	447,000
SB1462	GBPS SHAH ALI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030241)	309,000	309,000	409,000
SB1463	GBPS MEHBOOB UNAR SHAHEED BENAZIRABAD (Semis Code -417030401)	249,000	249,000	345,000
SB1464	GBPS SAKRAND FARAM SHAHEED BENAZIRABAD (Semis Code -417030022)	473,000	473,000	586,000
SB1465	GBPS MUHAMMAD MUQEEM PAHI SHAHEED BENAZIRABAD (Semis Code -417030632)	358,000	358,000	462,000
SB1466	GBPS MUHAMMAD HASHIM KEERIO SHAHEED BENAZIRABAD (Semis Code -417030176)	308,000	308,000	408,000
SB1467	GBPS KHAWASTI BAROHI SHAHEED BENAZIRABAD (Semis Code -417030102)	294,000	294,000	393,000
SB1468	GBPS DILWESH RIND SHAHEED BENAZIRABAD (Semis Code -417030154)	348,000	348,000	451,000
SB1469	GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030033)	607,000	607,000	757,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1470	GBPS HAJI CHAKAR JAMALI SHAHEED BENAZIRABAD (Semis Code -917000018)	340,000	340,000	443,000
SB1471	GBPS SAMOO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030456)	554,000	554,000	672,000
SB1472	GBPS RAHIB SHAH SHAHEED BENAZIRABAD (Semis Code -417030009)	468,000	468,000	580,000
SB1473	GBPS HAZIR PIR SHAHEED BENAZIRABAD (Semis Code -417030532)	240,000	240,000	335,000
SB1474	GGPS JAGAN KHAN JALALANI SHAHEED BENAZIRABAD (Semis Code -917640567)	252,000	252,000	348,000
SB1475	GBPS SAHITO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030130)	307,000	307,000	407,000
SB1476	GGPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020043)	679,000	1,629,000	2,096,000
SB1477	GBPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030446)	357,000	357,000	461,000
SB1478	GBPS SABU RAHU OLD SHAHEED BENAZIRABAD (Semis Code -417030438)	345,000	345,000	448,000
SB1479	GBPS MUHAMMAD USMAN MARI SHAHEED BENAZIRABAD (Semis Code -417030586)	266,000	266,000	363,000
SB1480	GBPS UMER BODLEJA SHAHEED BENAZIRABAD (Semis Code -417030035)	358,000	358,000	462,000
SB1481	GGPS MAIN SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030286)	579,000	579,000	699,000
SB1488	GBPS JADIN KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030002)	328,000	328,000	430,000
SB1489	GBPS BAQIR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030187)	247,000	247,000	343,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1490	GBPS BEHRAM KHERO SHAHEED BENAZIRABAD (Semis Code -417030140)	328,000	328,000	430,000
SB1493	GBPS JAMAL KERIO SHAHEED BENAZIRABAD (Semis Code -417030074)	385,000	385,000	491,000
SB1494	GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010436)	611,000	611,000	762,000
SB1495	GBPS PIR GHULLAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010319)	430,000	430,000	539,000
SB1496	GBPS NABI BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417010213)	267,000	267,000	364,000
SB1497	GBPS JEIAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010514)	298,000	298,000	398,000
SB1498	GBPS BUGAI SAYED SHAHEED BENAZIRABAD (Semis Code -417010001)	235,000	235,000	330,000
SB1499	GBPS WAHID DINO LAKHO (A. P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010505)	309,000	309,000	409,000
SB1500	GBPS SONO KHAN KHORKHANI SHAHEED BENAZIRABAD (Semis Code -417010658)	309,000	309,000	409,000
SB1501	GBPS AHMED KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010308)	504,000	976,000	1,192,000
SB1502	GBPS YAQOOB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010448)	524,000	524,000	640,000
SB1503	GBPS BUXO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030005)	535,000	535,000	652,000
SB1504	GBPS PIR MUEEN MEHDI SHAH SHAHEED BENAZIRABAD (Semis Code -417030613)	490,000	490,000	603,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1505	GBPS FAIZ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030003)	301,000	301,000	401,000
SB1506	GBPS MIRZA QAMBER ALI SHAHEED BENAZIRABAD (Semis Code -417030001)	279,000	279,000	377,000
SB1507	GBPS SAIFAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030636)	283,000	283,000	382,000
SB1508	GBPS ABDUL NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417030004)	272,000	272,000	370,000
SB1509	GBPS GHULLAM MUHAMMAD SIYAL SHAHEED BENAZIRABAD (Semis Code -417030630)	225,000	225,000	319,000
SB1510	GBPS QABIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030623)	226,000	226,000	320,000
SB1511	GBPS HAJI ACHAR KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417030555)	232,000	232,000	327,000
SB1512	GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030454)	479,000	479,000	620,000
SB1513	GBPS KHABAR LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417030081)	379,000	379,000	485,000
SB1514	GBPS BUKHARI MOHALLA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030020)	237,000	237,000	332,000
SB1515	GBPS HAYAT MARI SHAHEED BENAZIRABAD (Semis Code -417030445)	436,000	436,000	546,000
SB1516	GBPS GEEANDO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030397)	241,000	241,000	337,000
SB1517	GBPS SHAMIL UNAR SHAHEED BENAZIRABAD (Semis Code -417030164)	331,000	331,000	433,000
SB1518	GBPS AHMED BHAN SHAHEED BENAZIRABAD (Semis Code -417030528)	398,000	398,000	505,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1519	GBPS DARYA KHAN JATIO SHAHEED BENAZIRABAD (Semis Code -417030526)	418,000	418,000	526,000
SB1520	GBPS CHHATO KHOSO SHAHEED BENAZIRABAD (Semis Code -417030600)	343,000	343,000	446,000
SB1521	GBPS AFTAB AHMED ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030392)	234,000	234,000	329,000
SB1522	GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030087)	696,000	696,000	853,000
SB1523	GBPS GHULAM HUSSAIN HARIL SHAHEED BENAZIRABAD (Semis Code -417030522)	233,000	233,000	328,000
SB1524	GBPS RAZI JATOI SHAHEED BENAZIRABAD (Semis Code -417030444)	386,000	386,000	492,000
SB1525	GBPS MUHAMMAD YAQOOB RIND SHAHEED BENAZIRABAD (Semis Code -417030212)	280,000	280,000	378,000
SB1526	GBPS BOCHANDI SHAHEED BENAZIRABAD (Semis Code -417030519)	264,000	264,000	361,000
SB1527	GGPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030324)	256,000	256,000	353,000
SB1528	GBPS DADH NEW SHAHEED BENAZIRABAD (Semis Code -417030415)	464,000	464,000	576,000
SB1529	GBPS MULLAN MAKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030500)	288,000	288,000	387,000
SB1530	GBPS NIZAMUDDIN PUTHAN SHAHEED BENAZIRABAD (Semis Code -417030490)	253,000	253,000	349,000
SB1531	GBPS MASTI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030008)	278,000	278,000	376,000
SB1532	GBPS MUHAMMAD UMAR UNAR SHAHEED BENAZIRABAD (Semis Code -417030163)	235,000	235,000	331,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1533	GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917690134)	513,000	513,000	656,000
SB1534	GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030495)	568,000	568,000	715,000
SB1535	GBPS KARAM ULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417030510)	273,000	273,000	371,000
SB1536	GBPS MUHAMMAD KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417030402)	283,000	283,000	382,000
SB1537	GBPS ALLAH WARAYO SHAHEED BENAZIRABAD (Semis Code -417030533)	308,000	308,000	408,000
SB1538	GBPS NAZAR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030460)	337,000	337,000	439,000
SB1539	GBPS TUFAIL PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030419)	272,000	272,000	370,000
SB1540	GBPS JUMO PAHI SHAHEED BENAZIRABAD (Semis Code -417030403)	253,000	253,000	349,000
SB1541	GBPS HAMAZO JATOI SHAHEED BENAZIRABAD (Semis Code -417030524)	473,000	473,000	585,000
SB1542	GBPS ALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030070)	322,000	322,000	423,000
SB1543	GBPS LOUNG CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030090)	300,000	300,000	400,000
SB1544	GBPS JADO JUNO SHAHEED BENAZIRABAD (Semis Code -417030450)	385,000	385,000	491,000
SB1545	GBPS MALHI KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030570)	280,000	280,000	378,000
SB1546	GBPS SOOMAR SHAH SHAHEED BENAZIRABAD (Semis Code -417030451)	271,000	271,000	369,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1547	GBPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030441)	458,000	458,000	569,000
SB1548	GBPS MUHAMMAD HASSAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030606)	313,000	313,000	414,000
SB1549	GBPS GHULLAM HYDER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030616)	255,000	255,000	352,000
SB1550	GBPS GHULLAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030416)	299,000	299,000	399,000
SB1551	GBPS HAJI ABDUL QADIR NONARI SHAHEED BENAZIRABAD (Semis Code -417030599)	292,000	292,000	391,000
SB1552	GBPS KHAN MUHAMMAD KHACHI SHAHEED BENAZIRABAD (Semis Code -417030589)	283,000	283,000	382,000
SB1553	GBPS IBRAHIM DASTI SHAHEED BENAZIRABAD (Semis Code -417030422)	309,000	309,000	409,000
SB1554	GBPS SHAH NAWAZ ZOUNR COLONY SHAHEED BENAZIRABAD (Semis Code -917000004)	314,000	314,000	415,000
SB1555	GBPS ABDUL HAKEEM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417030150)	353,000	353,000	457,000
SB1556	GBPS ABDUL RAZAQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030173)	272,000	272,000	370,000
SB1557	GBPS ALI ANWER UNER SHAHEED BENAZIRABAD (Semis Code -417030598)	313,000	313,000	414,000
SB1558	GBPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030010)	439,000	439,000	549,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1559	GBPS SARDAR AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417030592)	247,000	247,000	343,000
SB1560	GBPS SOOFI DAHRI SHAHEED BENAZIRABAD (Semis Code -417030584)	256,000	256,000	353,000
SB1561	GBPS ALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417030486)	280,000	280,000	379,000
SB1562	GBPS THANGO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030484)	313,000	313,000	414,000
SB1563	GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030400)	608,000	608,000	758,000
SB1564	GBPS DODO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030405)	282,000	282,000	380,000
SB1565	GBPS JEO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030399)	328,000	328,000	430,000
SB1566	GBPS NIHAL KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030492)	241,000	241,000	337,000
SB1567	GBPS JAM DAHIO SHAHEED BENAZIRABAD (Semis Code -417030095)	343,000	343,000	446,000
SB1568	GBPS BAHAWAL MARI SHAHEED BENAZIRABAD (Semis Code -417030557)	282,000	282,000	380,000
SB1569	GBPS WALI MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030612)	313,000	313,000	414,000
SB1570	GBPS FATEH ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030188)	316,000	316,000	417,000
SB1571	GBPS PIR ZAKRI NO:2 SHAHEED BENAZIRABAD (Semis Code -417030007)	369,000	369,000	474,000
SB1572	GBPS SACHAL SARMAST COLONY SHAHEED BENAZIRABAD (Semis Code -417030565)	556,000	556,000	674,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1573	GBPS HAFEEZ UNER SHAHEED BENAZIRABAD (Semis Code -417030494)	263,000	263,000	360,000
SB1574	GBPS MALLAH MOHALLA SHAHEED BENAZIRABAD (Semis Code -417030705)	294,000	294,000	393,000
SB1575	GBPS PUNHOON KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030518)	314,000	314,000	415,000
SB1576	GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030199)	247,000	247,000	343,000
SB1577	GBPS JHANDO MARI SHAHEED BENAZIRABAD (Semis Code -417030642)	237,000	237,000	332,000
SB1578	GBPS SAIN BUX RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030197)	288,000	288,000	387,000
SB1579	GBPS KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030517)	376,000	376,000	481,000
SB1580	GBPS GUHRAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030581)	302,000	302,000	402,000
SB1581	GBPS SAHIB KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417030394)	252,000	252,000	348,000
SB1582	GBPS REHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030418)	383,000	383,000	489,000
SB1583	GBPS MUHAMMAD SIDDIQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030225)	302,000	302,000	402,000
SB1584	GBPS MUDD SHAHEED BENAZIRABAD (Semis Code -417030487)	394,000	394,000	501,000
SB1585	GBPS MURAD KERIO SHAHEED BENAZIRABAD (Semis Code -417030395)	345,000	345,000	448,000
SB1586	GBPS BAGHO UNAR SHAHEED BENAZIRABAD (Semis Code -417030124)	312,000	312,000	413,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1587	GBPS MITHO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030437)	285,000	285,000	384,000
SB1588	GBPS MUHAMMAD USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030477)	313,000	313,000	414,000
SB1589	GBPS KAMAL KHAN CHANDEIO SHAHEED BENAZIRABAD (Semis Code -417030204)	267,000	267,000	364,000
SB1590	GBPS MUHAMMAD UMER JUNO SHAHEED BENAZIRABAD (Semis Code -417030525)	237,000	237,000	332,000
SB1591	GBPS BAHADUR JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030461)	323,000	323,000	424,000
SB1592	GBPS MUHALA GHULLAM NABI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030590)	303,000	303,000	403,000
SB1593	GBPS NASIR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030485)	490,000	490,000	603,000
SB1595	GBPS JEAINDOLUND SHAHEED BENAZIRABAD (Semis Code -417030546)	252,000	252,000	348,000
SB1596	GGPS GHULLAM NABI MANGSI (CMS) SHAHEED BENAZIRABAD (Semis Code -417030330)	247,000	247,000	343,000
SB1597	GBPS ALLAH BUX DAHYO SHAHEED BENAZIRABAD (Semis Code -417030535)	309,000	309,000	409,000
SB1598	GBPS MUHAMMAD SIDDIQUE MAGSI SHAHEED BENAZIRABAD (Semis Code -417030567)	287,000	287,000	386,000
SB1599	GBPS ISMAIL KOLACHI SHAHEED BENAZIRABAD (Semis Code -417030531)	341,000	341,000	444,000
SB1600	GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030118)	566,000	566,000	713,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1601	GBPS MUHAMMAD BACHAL MAGSI SHAHEED BENAZIRABAD (Semis Code -417030610)	279,000	279,000	377,000
SB1603	GBPS BATHO OLD SHAHEED BENAZIRABAD (Semis Code -417030186)	464,000	464,000	576,000
SB1605	GBPS MIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417030058)	348,000	348,000	451,000
SB1606	GBPS TAJ KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030196)	266,000	266,000	363,000
SB1607	GBPS MAHAR COLONY SHAHEED BENAZIRABAD (Semis Code -417030593)	454,000	454,000	565,000
SB1608	GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030617)	536,000	536,000	681,000
SB1609	GBPS JALALANI SHAHEED BENAZIRABAD (Semis Code -417030412)	328,000	328,000	430,000
SB1610	GBPS SHAFI MOHAMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030232)	255,000	255,000	352,000
SB1611	GBPS SANJAR MARI SHAHEED BENAZIRABAD (Semis Code -417030156)	303,000	303,000	403,000
SB1612	GBPS HAJI IBRAHIM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030618)	273,000	273,000	371,000
SB1613	GBPS ALLAH YAR RAHU SHAHEED BENAZIRABAD (Semis Code -417030474)	288,000	288,000	387,000
SB1614	GBPS PYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030481)	295,000	295,000	394,000
SB1615	GBPS MALOOK ABAD SHAHEED BENAZIRABAD (Semis Code -417030514)	252,000	252,000	348,000
SB1616	GBPS MUHAMMAD USMAN OTHO SHAHEED BENAZIRABAD (Semis Code -417030406)	316,000	316,000	417,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1617	GBPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030423)	390,000	390,000	496,000
SB1618	GBPS AMIN ABAD SHAHEED BENAZIRABAD (Semis Code -917000027)	285,000	285,000	384,000
SB1619	GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030203)	544,000	544,000	689,000
SB1620	GBPS NABI BUX NOONARI SHAHEED BENAZIRABAD (Semis Code -917000034)	286,000	286,000	385,000
SB1621	GBPS PIR HAJI NOOR SHAH SHAHEED BENAZIRABAD (Semis Code -417030529)	283,000	283,000	382,000
SB1622	GBPS MUHSAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030157)	267,000	267,000	364,000
SB1623	GBPS MIR KHAN MUGHARI SHAHEED BENAZIRABAD (Semis Code -417030463)	355,000	355,000	459,000
SB1624	GBPS PIR SANAULLAH SHAHEED BENAZIRABAD (Semis Code -417030462)	249,000	249,000	345,000
SB1625	GBPS MUHAMMAD USMAN RIND SHAHEED BENAZIRABAD (Semis Code -417030596)	262,000	262,000	359,000
SB1626	GBPS MUHAMMAD HASSAN BODLO ZARDARI SHAHEED BENAZIRABAD (Semis Code -917199513)	272,000	272,000	370,000
SB1627	GGPS NAIBAHO BHORA (VOLUNTARILY) SHAHEED BENAZIRABAD (Semis Code -417030325)	333,000	333,000	435,000
SB1628	GBPS TAJ MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030160)	271,000	271,000	369,000
SB1629	GBPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -417030082)	373,000	373,000	478,000
SB1630	GBPS GHULAM ASGHER UNAR SHAHEED BENAZIRABAD (Semis Code -417030459)	279,000	279,000	377,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1631	GBPS DOST PIR SHAHEED BENAZIRABAD (Semis Code -417030471)	309,000	309,000	409,000
SB1632	GBPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030080)	264,000	264,000	361,000
SB1633	GBPS ALI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417030483)	307,000	307,000	407,000
SB1634	GBPS MIREVAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417030015)	226,000	226,000	320,000
SB1635	GBPS SARING RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030233)	257,000	257,000	354,000
SB1636	GBPS DUR MUHAMMAD LAGHRI SHAHEED BENAZIRABAD (Semis Code -417030193)	226,000	226,000	320,000
SB1637	GBPS CHAPPER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030432)	269,000	269,000	367,000
SB1638	GBPS IBRAHIM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030621)	263,000	263,000	360,000
SB1639	GBPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030112)	308,000	308,000	408,000
SB1640	GBPS HABIBULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030236)	271,000	271,000	369,000
SB1641	GBPS ALI GUL SOLONGY SHAHEED BENAZIRABAD (Semis Code -417030234)	247,000	247,000	343,000
SB1642	GBPS KARAM KERIO SHAHEED BENAZIRABAD (Semis Code -417030152)	313,000	313,000	414,000
SB1643	GBPS SOBEDAR HAJANO SHAHEED BENAZIRABAD (Semis Code -417030146)	286,000	286,000	385,000
SB1644	GBPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030143)	385,000	385,000	491,000
SB1645	GBPS QAIM KHAN SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030048)	298,000	298,000	398,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1646	GBPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030050)	340,000	340,000	443,000
SB1647	GBPS GHULAM UMER BHURT AT IMAM BUX ALMAI SHAHEED BENAZIRABAD (Semis Code -417030427)	279,000	279,000	377,000
SB1648	GBPS MUHAMMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -100000175)	271,000	271,000	369,000
SB1649	GBPS HAJI MUHAMMAD ESSA HASHMANI SHAHEED BENAZIRABAD (Semis Code -417030155)	292,000	292,000	391,000
SB1650	GBPS ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030037)	240,000	240,000	335,000
SB1651	GBPS SAYED CHUTTAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030534)	271,000	271,000	369,000
SB1652	GBPS BILAWAL KHAN SABKI SHAHEED BENAZIRABAD (Semis Code -417030611)	271,000	271,000	369,000
SB1653	GBPS FAQIR MUHAMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030607)	249,000	249,000	345,000
SB1654	GBPS ALLAUDIN MUHAJAR SHAHEED BENAZIRABAD (Semis Code -417030133)	264,000	264,000	361,000
SB1655	GBPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030064)	264,000	264,000	361,000
SB1656	GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030183)	517,000	517,000	660,000
SB1657	GBPS ALLAH DINO MASHORI SHAHEED BENAZIRABAD (Semis Code -917000036)	249,000	249,000	345,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1658	GBPS NABI BUX BHANUJO SHAHEED BENAZIRABAD (Semis Code -417030563)	262,000	262,000	359,000
SB1660	GBPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030084)	312,000	312,000	413,000
SB1661	GBPS FATEH PUR SHAHEED BENAZIRABAD (Semis Code -417030189)	391,000	391,000	497,000
SB1662	GBPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030083)	354,000	826,000	1,032,000
SB1663	GBPS BEHRAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030206)	257,000	257,000	354,000
SB1664	GBPS RASOOL BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030049)	285,000	285,000	384,000
SB1665	GBPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030162)	348,000	348,000	451,000
SB1666	GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030200)	558,000	558,000	704,000
SB1667	GBPS HAJI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -917000032)	255,000	255,000	352,000
SB1668	GBPS MERO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030489)	363,000	363,000	467,000
SB1669	GBPS SHAFI MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030504)	346,000	346,000	449,000
SB1670	GBPS ALLAH BACHAYO SABKI SHAHEED BENAZIRABAD (Semis Code -417030530)	288,000	288,000	387,000
SB1671	GBPS CHOUDARY SHAH NAWAZ SHAHEED BENAZIRABAD (Semis Code -417030540)	277,000	277,000	375,000
SB1672	GBPS SHAHMIR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030119)	359,000	359,000	463,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1673	GBPS GHULLAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030134)	255,000	255,000	352,000
SB1674	GBPS HAJI KHUDA BUX SIYAL SHAHEED BENAZIRABAD (Semis Code -417030523)	272,000	744,000	944,000
SB1675	GBPS IBINJAUNAR SHAHEED BENAZIRABAD (Semis Code -417030455)	469,000	469,000	581,000
SB1676	GBPS BATHO NEW SHAHEED BENAZIRABAD (Semis Code -417030046)	292,000	292,000	391,000
SB1677	GBPS KHERO PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030569)	313,000	313,000	414,000
SB1678	GBPS KIRRIR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000025)	286,000	286,000	385,000
SB1679	GBPS PIYARO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -917815538)	333,000	333,000	435,000
SB1681	GBPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030443)	403,000	403,000	510,000
SB1682	GBPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030061)	292,000	292,000	391,000
SB1683	GBPS IMDAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030496)	418,000	418,000	526,000
SB1684	GBPS ALLAH BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030511)	409,000	409,000	517,000
SB1685	GBPS SHER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030137)	373,000	373,000	478,000
SB1687	GBPS KHAN MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000024)	328,000	328,000	430,000
SB1688	GBPS KARAM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030065)	326,000	326,000	428,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1689	GBPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030195)	237,000	237,000	332,000
SB1690	GBPS QAMBAR JALALANI SHAHEED BENAZIRABAD (Semis Code -417030413)	271,000	271,000	369,000
SB1691	GBPS GUL SHER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030425)	307,000	307,000	408,000
SB1692	GBPS DAD BUNBH SHAHEED BENAZIRABAD (Semis Code -417030545)	294,000	294,000	393,000
SB1693	GBPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020311)	307,000	307,000	407,000
SB1694	GBPS PALIO KHERO SHAHEED BENAZIRABAD (Semis Code -417030092)	283,000	283,000	382,000
SB1695	GBPS MAHI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030556)	273,000	273,000	371,000
SB1696	GBPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030098)	278,000	278,000	376,000
SB1697	GBPS NOOR MUHAMMAD SIAL SHAHEED BENAZIRABAD (Semis Code -417030223)	343,000	343,000	446,000
SB1698	GBPS MIR HASSAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030169)	424,000	424,000	533,000
SB1699	GBPS BHAI KHAN DAHYO SHAHEED BENAZIRABAD (Semis Code -417030551)	278,000	278,000	376,000
SB1700	GBPS ALI MADAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417030572)	264,000	264,000	361,000
SB1701	GBPS SOBDAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030499)	252,000	252,000	348,000
SB1702	GBPS ALI KHAN KHASKHELI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030577)	301,000	301,000	401,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1703	GBPS SANJAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030099)	324,000	324,000	425,000
SB1704	GBPS PIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030198)	280,000	280,000	378,000
SB1705	GBPS DHANI PARTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030505)	298,000	298,000	398,000
SB1706	GBPS SAJAN SHAR SHAHEED BENAZIRABAD (Semis Code -417030054)	267,000	267,000	364,000
SB1707	GBPS ALI GUL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030498)	307,000	307,000	407,000
SB1708	GBPS MUNHAR SHAHEED BENAZIRABAD (Semis Code -417030132)	267,000	267,000	364,000
SB1709	GBPS PIR PARYAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030469)	437,000	437,000	547,000
SB1710	GBPS GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030576)	264,000	264,000	361,000
SB1711	GBPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030029)	328,000	328,000	430,000
SB1712	GBPS SOZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030190)	288,000	288,000	387,000
SB1713	GBPS DOST ALI MARRI SHAHEED BENAZIRABAD (Semis Code -917806802)	247,000	247,000	343,000
SB1714	GBPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030060)	332,000	332,000	434,000
SB1715	GBPS RASHID ABAD SHAHEED BENAZIRABAD (Semis Code -417030135)	267,000	267,000	364,000
SB1716	GBPS JUMADAR NOOR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030136)	314,000	314,000	415,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1717	GBPS TAJ MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030249)	258,000	258,000	355,000
SB1719	GBPS MUHAMMAD HASSAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030602)	355,000	355,000	459,000
SB1720	GBPS SONO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030056)	316,000	316,000	417,000
SB1721	GBPS SHAHDAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030240)	292,000	292,000	391,000
SB1722	GBPS KHAN MUHAMMAD CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030537)	452,000	452,000	563,000
SB1723	GBPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030042)	400,000	400,000	507,000
SB1724	GBPS SHAFI MUHAMMAD MANGIO SHAHEED BENAZIRABAD (Semis Code -417030393)	264,000	264,000	361,000
SB1725	GBPS GOLO DHARI SHAHEED BENAZIRABAD (Semis Code -417030431)	322,000	322,000	423,000
SB1727	GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030558)	223,000	223,000	317,000
SB1728	GBPS HAJI AFZAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000026)	247,000	247,000	343,000
SB1729	GBPS MOHALA QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417030609)	277,000	277,000	375,000
SB1730	GBPS SUNGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030122)	264,000	264,000	361,000
SB1731	GBPS HAJI ABDUL MAJEED RIND SHAHEED BENAZIRABAD (Semis Code -417030224)	267,000	267,000	364,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1732	GBPS ALLAH RAKHIO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030574)	272,000	272,000	370,000
SB1733	GBPS MULLA SAND SHAHEED BENAZIRABAD (Semis Code -417030077)	363,000	363,000	467,000
SB1734	GBPS ALLAH RAKHIO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030470)	277,000	277,000	375,000
SB1735	GBPS KOT GHULAM RASOOL UNER SHAHEED BENAZIRABAD (Semis Code -417030038)	287,000	287,000	386,000
SB1736	GBPS JAM JODHO SHAHEED BENAZIRABAD (Semis Code -417030121)	369,000	369,000	474,000
SB1737	GBPS KHAMISO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030214)	328,000	328,000	430,000
SB1738	GBPS HAJI IMAM DIN BROHI SHAHEED BENAZIRABAD (Semis Code -917000030)	294,000	294,000	393,000
SB1739	GBPS MEHMOOD KERIO SHAHEED BENAZIRABAD (Semis Code -417030153)	358,000	358,000	462,000
SB1740	GBPS MUHAMMAD QASIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030585)	286,000	286,000	385,000
SB1741	GBPS RUSTAM JAMALI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030181)	317,000	317,000	418,000
SB1742	GBPS ALLAH BACHYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030168)	242,000	242,000	338,000
SB1743	GBPS ILYAS BURIRO SHAHEED BENAZIRABAD (Semis Code -417030482)	272,000	272,000	370,000
SB1744	GBPS DIN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -917000003)	249,000	249,000	345,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1745	GBPS MUHAMMAD USMAN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030062)	235,000	235,000	330,000
SB1746	GBPS SAHITO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030458)	358,000	358,000	462,000
SB1747	GBPS DODO KHASKHILI SHAHEED BENAZIRABAD (Semis Code -417030476)	348,000	820,000	1,025,000
SB1748	GBPS HAJI JARAR LUND SHAHEED BENAZIRABAD (Semis Code -417030543)	282,000	282,000	380,000
SB1749	GBPS ALI MUHAMMAD SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030052)	286,000	286,000	385,000
SB1750	GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030036)	558,000	558,000	705,000
SB1751	GBPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030025)	333,000	333,000	435,000
SB1752	GBPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030182)	355,000	355,000	459,000
SB1753	GBPS QAIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030028)	316,000	316,000	417,000
SB1754	GBPS KANDERO RIND SHAHEED BENAZIRABAD (Semis Code -417030075)	267,000	267,000	364,000
SB1755	GBPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030031)	323,000	323,000	424,000
SB1756	GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030457)	294,000	294,000	393,000
SB1757	GBPS JADIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030237)	223,000	223,000	317,000
SB1758	GBPS MITHO MARI SHAHEED BENAZIRABAD (Semis Code -417030428)	377,000	377,000	482,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1759	GBPS KUMB LEEMA SHAHEED BENAZIRABAD (Semis Code -417030063)	283,000	283,000	382,000
SB1760	GBPS KOAT MREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -917000028)	234,000	234,000	329,000
SB1761	GBPS MAHI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030564)	308,000	308,000	409,000
SB1762	GBPS MUHAMMAD RAHIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030230)	277,000	277,000	375,000
SB1763	GBPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030051)	361,000	361,000	465,000
SB1764	GBPS ALI AKBAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030625)	252,000	252,000	348,000
SB1765	GBPS PANDHI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030161)	300,000	300,000	400,000
SB1766	GBPS OBAHAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030172)	283,000	283,000	382,000
SB1767	GBPS MUHAMMAD ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417030604)	287,000	287,000	386,000
SB1768	GBPS BACHAL GUDARO SHAHEED BENAZIRABAD (Semis Code -417030243)	249,000	249,000	345,000
SB1769	GBPS MUHAMMAD ISHAQUE KHANZADA SHAHEED BENAZIRABAD (Semis Code -417030520)	256,000	256,000	353,000
SB1770	GBPS ALI BUX CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030536)	413,000	413,000	521,000
SB1771	GBPS BHUDHO CHADHAR SHAHEED BENAZIRABAD (Semis Code -417030544)	277,000	277,000	375,000
SB1772	GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417030179)	283,000	283,000	382,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1773	GBPS FOJAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030449)	294,000	294,000	393,000
SB1774	GBPS GHULAM HYDER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030447)	273,000	273,000	371,000
SB1775	GBPS MIUHAMMAD MALOOK UNAR SHAHEED BENAZIRABAD (Semis Code -417030220)	252,000	252,000	348,000
SB1776	GGPS FAZAL MUHAMMAD KIRIO SHAHEED BENAZIRABAD (Semis Code -417030293)	247,000	247,000	343,000
SB1777	GBPS SALLAH DIN DAHARI SHAHEED BENAZIRABAD (Semis Code -417030113)	322,000	322,000	423,000
SB1778	GBPS NIHAL LASHARI SHAHEED BENAZIRABAD (Semis Code -417030215)	330,000	330,000	432,000
SB1779	GBPS PHUL LAKHO (MAN) SHAHEED BENAZIRABAD (Semis Code -417030178)	317,000	317,000	418,000
SB1781	GBPS HUZZORI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030627)	255,000	255,000	352,000
SB1782	GBPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030435)	398,000	398,000	505,000
SB1783	GBPS MOHABAT KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417030501)	339,000	339,000	442,000
SB1784	GBPS ADIO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030472)	239,000	239,000	334,000
SB1785	GBPS THOHAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417030194)	375,000	375,000	480,000
SB1786	GBPS ALI MADAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030089)	298,000	298,000	398,000
SB1787	GBPS ALI HYDER JAMALI SHAHEED BENAZIRABAD (Semis Code -417030591)	264,000	264,000	361,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1788	GBPS MUHAMMAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030615)	252,000	252,000	348,000
SB1789	GBPS MURTAZA ABAD COLONY SHAHEED BENAZIRABAD (Semis Code -417010187)	322,000	322,000	424,000
SB1791	GBPS JUMA KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030219)	317,000	317,000	418,000
SB1792	GGPS GUL MUHAMMAD MAJOTHO SHAHEED BENAZIRABAD (Semis Code -417030349)	242,000	242,000	338,000
SB1793	GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030120)	655,000	655,000	809,000
SB1794	GBPS QAISAR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030605)	267,000	267,000	364,000
SB1795	GBPS BACHAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030411)	277,000	277,000	375,000
SB1796	GBPS JATO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030508)	313,000	313,000	414,000
SB1797	GBPS DODO KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030227)	433,000	433,000	543,000
SB1798	GBPS BABAR KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030626)	256,000	256,000	353,000
SB1799	GBPS MOOSA KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030507)	303,000	303,000	403,000
SB1800	GBPS HUSSAIN COLONY SHAHEED BENAZIRABAD (Semis Code -417030019)	346,000	346,000	449,000
SB1801	GBPS RANO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030167)	252,000	252,000	348,000
SB1802	GBPS RUKOJA UNAR SHAHEED BENAZIRABAD (Semis Code -417030527)	299,000	299,000	399,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1803	GBPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030171)	313,000	313,000	414,000
SB1804	GBPS SONO KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417030440)	298,000	298,000	398,000
SB1805	GBPS HAROON KHOSO SHAHEED BENAZIRABAD (Semis Code -417030512)	325,000	325,000	427,000
SB1806	GBPS KHAIR MUHAMMAD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030044)	285,000	285,000	384,000
SB1807	GBPS BACHAL RAHU SHAHEED BENAZIRABAD (Semis Code -417030097)	273,000	273,000	371,000
SB1808	GBPS BHAG SHAHEED BENAZIRABAD (Semis Code -417030506)	293,000	293,000	392,000
SB1809	GBPS ABDUL WAHID SANJRANI SHAHEED BENAZIRABAD (Semis Code -417030177)	359,000	359,000	463,000
SB1810	GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417030076)	565,000	565,000	712,000
SB1811	GBPS ABDUL RAHMAN PANHWAR SHAHEED BENAZIRABAD (Semis Code -417030111)	255,000	255,000	352,000
SB1812	GBPS MANZOOR ABAD SHAHEED BENAZIRABAD (Semis Code -417030424)	272,000	272,000	370,000
SB1813	GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030396)	348,000	348,000	451,000
SB1814	GBPS NAZAR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030211)	283,000	283,000	382,000
SB1815	GBPS HAMZO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030123)	331,000	331,000	433,000
SB1816	GBPS MUHAMMAD HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417030209)	279,000	279,000	377,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1817	GBPS GHULLAM SARWAR LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030579)	459,000	459,000	570,000
SB1818	GBPS MERAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030116)	280,000	280,000	378,000
SB1819	GBPS MITHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030561)	247,000	247,000	343,000
SB1820	GBPS MEENHOON LASHARI SHAHEED BENAZIRABAD (Semis Code -417030141)	252,000	252,000	349,000
SB1821	GBPS PALYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030421)	398,000	398,000	505,000
SB1822	GBPS IZATULLAH KERIO SHAHEED BENAZIRABAD (Semis Code -417030568)	331,000	331,000	433,000
SB1823	GGPS PIR PARIAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030261)	337,000	337,000	439,000
SB1824	GBPS MANGIO TAR SHAHEED BENAZIRABAD (Semis Code -417030547)	295,000	295,000	394,000
SB1825	GBPS HAJI ACHAR JATOI SHAHEED BENAZIRABAD (Semis Code -417030165)	262,000	262,000	359,000
SB1826	GBPS HAJI ALI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030208)	239,000	239,000	334,000
SB1827	GBPS NADIR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030620)	279,000	279,000	377,000
SB1828	GBPS DHINGANO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030104)	253,000	253,000	349,000
SB1829	GBPS DILDAR ABAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030055)	299,000	299,000	399,000
SB1830	GBPS MUHAMMAD IBRAHEEM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000031)	258,000	258,000	355,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1831	GBPS USMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030109)	262,000	262,000	359,000
SB1832	GBPS NAIK SHAH SHAHEED BENAZIRABAD (Semis Code -417030107)	328,000	328,000	430,000
SB1833	GBPS DULLO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030149)	249,000	249,000	345,000
SB1834	GBPS GHULAM MOHAMMED KHOSO SHAHEED BENAZIRABAD (Semis Code -417030144)	348,000	348,000	451,000
SB1835	GBPS SABZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030587)	240,000	240,000	335,000
SB1836	GBPS SAIDI CHHAR SHAHEED BENAZIRABAD (Semis Code -417030478)	307,000	307,000	407,000
SB1837	GBPS GHULLAM RASOOL KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030571)	255,000	255,000	352,000
SB1838	GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030562)	464,000	464,000	576,000
SB1839	GBPS NEBAHOO BHOORA SHAHEED BENAZIRABAD (Semis Code -417030013)	348,000	348,000	451,000
SB1840	GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030117)	255,000	255,000	352,000
SB1841	GBPS MUHALLA MUHD SAFAR SHAHEED BENAZIRABAD (Semis Code -100000248)	255,000	255,000	352,000
SB1842	GBPS MAHMOOD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030115)	228,000	228,000	323,000
SB1843	GBPS RASHID ABAD (BRACNH) SHAHEED BENAZIRABAD (Semis Code -417030580)	298,000	298,000	398,000
SB1844	GBPS HASSOO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030094)	286,000	286,000	385,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1845	GBPS GAHNWAR KHAN ZOUNAR SHAHEED BENAZIRABAD (Semis Code -417030142)	292,000	292,000	391,000
SB1846	GBPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030129)	298,000	298,000	398,000
SB1847	GBPS KHAN MUHAMMAD MALLAH SHAHEED BENAZIRABAD (Semis Code -417030575)	300,000	300,000	400,000
SB1848	GBPS TALLI SHAHEED BENAZIRABAD (Semis Code -417030148)	407,000	879,000	1,089,000
SB1849	GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417030103)	683,000	683,000	839,000
SB1850	GBPS SAJAN KEERIO AT MIAN RAJO PIR TAL SHAHEED BENAZIRABAD (Semis Code -417030619)	276,000	276,000	374,000
SB1852	GBPS MUSTAFA ABAD SHAHEED BENAZIRABAD (Semis Code -417030106)	262,000	262,000	359,000
SB1853	GBPS DHANI BUX MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030217)	273,000	273,000	371,000
SB1854	GBPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030139)	301,000	301,000	401,000
SB1855	GBPS M. UMER MAKRANI SHAHEED BENAZIRABAD (Semis Code -417030210)	358,000	358,000	462,000
SB1856	GBPS MARI SABKI SHAHEED BENAZIRABAD (Semis Code -417030085)	464,000	464,000	576,000
SB1857	GBPS DAIM KHAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417030216)	279,000	279,000	377,000
SB1858	GGPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030271)	272,000	272,000	370,000
SB1859	GBPS ABDUL WAHID SOOMRO SHAHEED BENAZIRABAD (Semis Code -417030045)	272,000	272,000	370,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1860	GBPS BAKER MAGSI SHAHEED BENAZIRABAD (Semis Code -417030110)	288,000	288,000	387,000
SB1861	GBPS GRID STATION HAJI DHANI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -917743975)	247,000	247,000	343,000
SB1862	GBPS PIR BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030018)	695,000	695,000	823,000
SB1863	GBPS TAGIO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030622)	278,000	278,000	376,000
SB1864	GBPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030066)	258,000	258,000	355,000
SB1865	GGPS ALLAH BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030281)	252,000	252,000	348,000
SB1866	GGPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030264)	280,000	280,000	378,000
SB1867	GGPS FATHE ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030250)	277,000	277,000	376,000
SB1868	GGPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030319)	266,000	266,000	363,000
SB1869	GGPS DALEL DERO SHAHEED BENAZIRABAD (Semis Code -417030266)	369,000	369,000	474,000
SB1870	GGPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030277)	294,000	294,000	393,000
SB1872	GGPS ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030373)	277,000	277,000	375,000
SB1873	GGPS NEW MARI SHAHEED BENAZIRABAD (Semis Code -917000041)	409,000	409,000	517,000
SB1874	GGPS NEW BATHO SHAHEED BENAZIRABAD (Semis Code -417030300)	285,000	285,000	384,000
SB1875	GGPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030251)	376,000	376,000	481,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1876	GGPS GUL MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030379)	307,000	307,000	407,000
SB1877	GGPS KHTTAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030389)	277,000	277,000	375,000
SB1878	GGPS BHALOO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030276)	252,000	252,000	348,000
SB1879	GGPS CHAPPAR KHAN SHAHEED BENAZIRABAD (Semis Code -417030382)	253,000	253,000	349,000
SB1880	GGPS PIR ZAKRI NO2 SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030272)	339,000	339,000	442,000
SB1882	GGPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030347)	264,000	264,000	361,000
SB1883	GGPS JAMAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030388)	285,000	285,000	384,000
SB1884	GGPS HAJI BHAJI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917298689)	266,000	266,000	363,000
SB1885	GGPS MUHAMMAD LAEEQ ZARDARI 6 DAD SHAHEED BENAZIRABAD (Semis Code -917428172)	383,000	383,000	489,000
SB1886	GGPS MODEL TOWN FARM SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030553)	223,000	223,000	317,000
SB1887	GGPS MANIK KEERIO SHAHEED BENAZIRABAD (Semis Code -417030329)	226,000	226,000	320,000
SB1888	GGPS PALYO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030343)	233,000	233,000	328,000
SB1889	GGPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030354)	375,000	850,000	1,034,000
SB1890	GGPS DAWOOD GUDARO SHAHEED BENAZIRABAD (Semis Code -417030306)	292,000	292,000	391,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1891	GGPS QAIM SANJRAN SHAHEED BENAZIRABAD (Semis Code -417030303)	280,000	280,000	378,000
SB1892	GGPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030342)	294,000	294,000	393,000
SB1893	GGPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030280)	322,000	322,000	423,000
SB1894	GGPS 21 DADH SHAHEED BENAZIRABAD (Semis Code -417030299)	271,000	271,000	369,000
SB1895	GGPS ALI BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030310)	292,000	292,000	391,000
SB1896	GGPS MITHO BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030355)	252,000	252,000	348,000
SB1897	GGPS HUSSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417030369)	316,000	316,000	417,000
SB1898	GGPS KHANZADA MOHALA SHAHEED BENAZIRABAD (Semis Code -417030385)	257,000	257,000	354,000
SB1899	GGPS BAGO UNAR SHAHEED BENAZIRABAD (Semis Code -417030614)	286,000	286,000	385,000
SB1900	GGPS GHULAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030257)	313,000	313,000	414,000
SB1902	GGPS SUT PURI SHAHEED BENAZIRABAD (Semis Code -417030263)	332,000	332,000	434,000
SB1903	GGPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030311)	313,000	313,000	414,000
SB1904	GGPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030297)	242,000	242,000	338,000
SB1905	GGPS NABI BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030295)	267,000	267,000	364,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1906	GGPS HAZOORI KERIO SHAHEED BENAZIRABAD (Semis Code -417030301)	252,000	252,000	348,000
SB1907	GGPS ZAUR COLONY SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030582)	340,000	340,000	443,000
SB1908	GGPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030352)	414,000	414,000	522,000
SB1909	GGPS RAHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030337)	309,000	309,000	409,000
SB1910	GGPS DANG SHAHEED BENAZIRABAD (Semis Code -417030346)	262,000	262,000	359,000
SB1911	GGPS COMMUNITY CENTER LAKHA ABAD SHAHEED BENAZIRABAD (Semis Code -417030386)	264,000	264,000	361,000
SB1912	GGPS ROSHAN ABAD SHAHEED BENAZIRABAD (Semis Code -417030292)	264,000	264,000	361,000
SB1913	GGPS SABO RAHOO NEW SHAHEED BENAZIRABAD (Semis Code -417030294)	234,000	234,000	329,000
SB1914	GGPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030348)	277,000	277,000	375,000
SB1915	GGPS TAJ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030314)	243,000	243,000	339,000
SB1916	GGPS GUL MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030387)	273,000	273,000	371,000
SB1917	GGPS AHMED KHAN UNAR (CMS) SHAHEED BENAZIRABAD (Semis Code -417030332)	322,000	322,000	423,000
SB1918	GGPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030341)	288,000	288,000	387,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1919	GGPS MUHAMMAD EASSA BROHI SHAHEED BENAZIRABAD (Semis Code -417030304)	256,000	256,000	353,000
SB1920	GGPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030289)	279,000	279,000	377,000
SB1921	GGPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030356)	337,000	337,000	439,000
SB1922	GGPS KHAN MUHAMMAD UNER SHAHEED BENAZIRABAD (Semis Code -417030318)	253,000	253,000	349,000
SB1923	GGPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030322)	279,000	279,000	377,000
SB1924	GGPS PHULL LAKHO SHAHEED BENAZIRABAD (Semis Code -417030351)	283,000	283,000	382,000
SB1925	GGPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030309)	269,000	269,000	367,000
SB1926	GGPS GANHWAR KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030340)	262,000	262,000	359,000
SB1927	GGPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030282)	272,000	272,000	370,000
SB1929	GGPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030298)	237,000	237,000	332,000
SB1930	GGPS MARI SABIQUE SHAHEED BENAZIRABAD (Semis Code -417030268)	348,000	348,000	451,000
SB1931	GGPS KALY BUX RIND SHAHEED BENAZIRABAD (Semis Code -417030374)	262,000	262,000	359,000
SB1933	GGPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030260)	250,000	250,000	346,000
SB1934	GGPS DILDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417030317)	267,000	267,000	364,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1935	GGPS OLD BATHO SHAHEED BENAZIRABAD (Semis Code -417030323)	266,000	266,000	363,000
SB1936	GGPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030269)	272,000	272,000	370,000
SB1937	GGPS MAKHRO RAHU SHAHEED BENAZIRABAD (Semis Code -417030358)	272,000	272,000	370,000
SB1938	GGPS KARAM ALI JAMALI M SHAHEED BENAZIRABAD (Semis Code -417020258)	272,000	272,000	370,000
SB1939	GGPS MUHALLA HABIBULLAH SHAHEED BENAZIRABAD (Semis Code -417030256)	283,000	283,000	382,000
SB1940	GGPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030365)	264,000	264,000	361,000
SB1941	GGPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030363)	258,000	258,000	355,000
SB1943	GGPS KHARO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030353)	234,000	234,000	329,000
SB1945	GGPS ZANWAR BHAI KHAN DHAHYO SHAHEED BENAZIRABAD (Semis Code -417030372)	252,000	252,000	348,000
SB1946	GGPS SAHETO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030333)	271,000	271,000	369,000
SB1947	GGPS OBN JA UNER SHAHEED BENAZIRABAD (Semis Code -417030366)	223,000	223,000	317,000
SB1948	GGPS NASEER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030334)	258,000	258,000	355,000
SB1949	GGPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030267)	258,000	258,000	355,000
SB1950	GGPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030258)	283,000	283,000	382,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1951	GGPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030360)	247,000	247,000	343,000
SB1952	GGPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030327)	287,000	287,000	386,000
SB1953	GGPS PIYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -917395031)	256,000	256,000	353,000
SB1954	GGPS GOLO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030359)	319,000	319,000	421,000
SB1955	GGPS ALLAH DAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030560)	288,000	288,000	387,000
SB1956	GGPS USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030321)	299,000	299,000	399,000
SB1957	GGPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030315)	282,000	282,000	380,000
SB1958	GGPS MEERIN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030331)	298,000	298,000	398,000
SB1959	GGPS MANGIOTAR SHAHEED BENAZIRABAD (Semis Code -917828290)	252,000	252,000	348,000
SB1960	GGPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030344)	242,000	242,000	338,000
SB1961	GGPS JAM DAHRI SHAHEED BENAZIRABAD (Semis Code -417030339)	279,000	279,000	377,000
SB1962	GGPS BAQIR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030316)	269,000	269,000	367,000
SB1963	GGPS JAM KHAN COMMUNITY MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417030608)	379,000	379,000	485,000
SB1964	GGPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -917838836)	258,000	258,000	355,000
SB1965	GBPS PEERANO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010040)	222,000	222,000	316,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1967	GBPS MUQEEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010009)	431,000	431,000	540,000
SB1968	GBPS QASIM MAHAR SHAHEED BENAZIRABAD (Semis Code -417010313)	309,000	309,000	409,000
SB1969	GBPS ALI ABAD OLD SHAHEED BENAZIRABAD (Semis Code -417010318)	283,000	283,000	382,000
SB1971	GBPS ALAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010647)	403,000	403,000	510,000
SB1972	GBPS GUL BEG LUND SHAHEED BENAZIRABAD (Semis Code -417010556)	340,000	340,000	443,000
SB1973	GBPS KHAN MUHAMMAD PARYO SHAHEED BENAZIRABAD (Semis Code -417010454)	295,000	295,000	394,000
SB1975	GBPS NANGER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010504)	408,000	408,000	516,000
SB1976	GBPS FAIZ MUHAMMAD PALI SHAHEED BENAZIRABAD (Semis Code -417010519)	394,000	394,000	501,000
SB1978	GBPS AHMAD KATHIO SHAHEED BENAZIRABAD (Semis Code -417010386)	298,000	298,000	398,000
SB1979	GBPS DIN MUHAMMAD BHATI SHAHEED BENAZIRABAD (Semis Code -417010389)	279,000	279,000	377,000
SB1980	GBPS HABIBULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010345)	278,000	278,000	376,000
SB1981	GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010223)	758,000	758,000	919,000
SB1982	GBPS RAIS BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010470)	345,000	345,000	448,000
SB1984	GBPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010321)	500,000	500,000	615,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB1986	GBPS GUL HASSAN HINGORO SHAHEED BENAZIRABAD (Semis Code -417010258)	323,000	323,000	424,000
SB1988	GBPS MUHRAM ALI SANGHRAH SHAHEED BENAZIRABAD (Semis Code -417010274)	313,000	313,000	414,000
SB1989	GBPS MIR KHAN PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417010283)	314,000	314,000	415,000
SB1991	GBPS SULTAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010423)	258,000	258,000	355,000
SB1992	GBPS MITHA KHAN JOKHIO SHAHEED BENAZIRABAD (Semis Code -417010228)	694,000	694,000	822,000
SB1997	GBPS MITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010376)	285,000	285,000	384,000
SB1998	GBPS KHADIM UITERO (V) SHAHEED BENAZIRABAD (Semis Code -417010484)	247,000	247,000	343,000
SB1999	GBPS SOBHO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010193)	271,000	271,000	369,000
SB2000	GBPS ALI ABAD NEW SHAHEED BENAZIRABAD (Semis Code -417010286)	273,000	273,000	371,000
SB2001	GGPS QADIR BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -917000053)	249,000	249,000	345,000
SB2002	GBPS SHAHEED BHUTTO COLONY SHAHEED BENAZIRABAD (Semis Code -417010549)	249,000	249,000	345,000
SB2003	GBPS AZEEM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010542)	240,000	240,000	335,000
SB2004	GBPS DAOUD JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010474)	253,000	253,000	349,000
SB2005	GBPS RONAQUE ALI JAT SHAHEED BENAZIRABAD (Semis Code -417010442)	247,000	247,000	343,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2006	GBPS AFTAB UNAR COLONY KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010397)	249,000	249,000	345,000
SB2007	GBPS THARO RIND SHAHEED BENAZIRABAD (Semis Code -417010209)	253,000	253,000	349,000
SB2008	GGPS SHOUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010102)	249,000	249,000	345,000
SB2009	GGPS SARDAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010071)	253,000	253,000	349,000
SB2010	GBPS MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010052)	249,000	249,000	345,000
SB2011	GBPS ALLAH BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417010293)	222,000	222,000	316,000
SB2012	GBPS GHULAM MUSTAFA MIRASI SHAHEED BENAZIRABAD (Semis Code -417010498)	247,000	247,000	343,000
SB2013	GBPS RAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417010608)	343,000	343,000	446,000
SB2014	GBPS MAKHAND SHAHEED BENAZIRABAD (Semis Code -417010242)	267,000	267,000	364,000
SB2015	GBPS YAR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917000058)	222,000	222,000	316,000
SB2016	GBPS MEHARUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010491)	266,000	266,000	363,000
SB2017	GBPS HAJI AHMED MAREE SHAHEED BENAZIRABAD (Semis Code -417010023)	309,000	309,000	409,000
SB2018	GBPS MIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010260)	235,000	235,000	330,000
SB2019	GBPS MUHAMMAD BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010038)	324,000	324,000	425,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2020	GBPS QADU JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010493)	288,000	288,000	387,000
SB2021	GBPS JAM ALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010248)	324,000	324,000	425,000
SB2022	GBPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010439)	273,000	273,000	371,000
SB2023	GBPS HAJI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010575)	267,000	267,000	364,000
SB2024	GBPS GHOS MUHAMMAD DETHO SHAHEED BENAZIRABAD (Semis Code -417010285)	283,000	283,000	382,000
SB2025	GBPS HAJI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010713)	256,000	256,000	353,000
SB2026	GBPS HAJI MUHAMMAD IDRESS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010037)	266,000	266,000	363,000
SB2027	GBPS RAJ MUHAMMAD ARAIN SHAHEED BENAZIRABAD (Semis Code -417010471)	255,000	255,000	352,000
SB2028	GBPS AMIRUDIN SHAHEED BENAZIRABAD (Semis Code -417010489)	263,000	263,000	360,000
SB2029	GBPS SABAR RIND SHAHEED BENAZIRABAD (Semis Code -417010314)	527,000	527,000	643,000
SB2030	GBPS SAWAIRAHU SHAHEED BENAZIRABAD (Semis Code -417010311)	443,000	443,000	553,000
SB2031	GBPS BERO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010417)	309,000	309,000	409,000
SB2032	GBPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010296)	376,000	376,000	481,000
SB2033	GBPS GUL BAIG GABOL SHAHEED BENAZIRABAD (Semis Code -417010445)	272,000	272,000	370,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2034	GBPS SIRAI ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010264)	273,000	273,000	371,000
SB2035	GBPS ABDUL HAQUE DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010014)	240,000	240,000	335,000
SB2036	GBPS ABDUL HAKIM KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010292)	273,000	273,000	371,000
SB2037	GBPS MUHAMMAD SALIH LASHARI SHAHEED BENAZIRABAD (Semis Code -417010030)	279,000	279,000	377,000
SB2038	GBPS RAMZAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010210)	314,000	314,000	415,000
SB2039	GBPS MANGHERO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010245)	252,000	252,000	348,000
SB2040	GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010524)	261,000	261,000	358,000
SB2041	GBPS ALLAH BUX KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010444)	267,000	267,000	364,000
SB2042	GBPS WAZIR HUSSAIN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010554)	298,000	298,000	398,000
SB2043	GBPS JAFAR RAHU SHAHEED BENAZIRABAD (Semis Code -417010403)	262,000	262,000	359,000
SB2044	GBPS MITHO KHAN DETHO SHAHEED BENAZIRABAD (Semis Code -417010497)	280,000	280,000	378,000
SB2045	GBPS MOHRAM ALI LUN SHAHEED BENAZIRABAD (Semis Code -417010628)	273,000	273,000	371,000
SB2047	GBPS MUHAMMAD HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010525)	288,000	288,000	387,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2048	GBPS MITHA KHAN RAHOU (OLD) SHAHEED BENAZIRABAD (Semis Code -417010503)	278,000	278,000	376,000
SB2049	GBPS BACHAL KUNBAR SHAHEED BENAZIRABAD (Semis Code -417010322)	309,000	309,000	409,000
SB2050	GBPS FAKIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010309)	332,000	332,000	434,000
SB2051	GBPS MAL RAHO SHAHEED BENAZIRABAD (Semis Code -417010185)	376,000	376,000	481,000
SB2052	GBPS GHATI SHAHEED BENAZIRABAD (Semis Code -417010402)	322,000	322,000	423,000
SB2053	GBPS NABI BUX KAKA SHAHEED BENAZIRABAD (Semis Code -417010453)	358,000	358,000	462,000
SB2054	GBPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010407)	292,000	292,000	391,000
SB2055	GBPS SHER KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010188)	264,000	264,000	361,000
SB2056	GBPS QUASIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010323)	430,000	430,000	539,000
SB2057	GBPS JUMO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010287)	313,000	313,000	414,000
SB2058	GBPS URIS KHOSO SHAHEED BENAZIRABAD (Semis Code -417010649)	277,000	277,000	375,000
SB2059	GBPS MARRI SHAHEED BENAZIRABAD (Semis Code -417010513)	226,000	226,000	320,000
SB2060	GBPS BAKI SHAHEED BENAZIRABAD (Semis Code -417010447)	298,000	298,000	398,000
SB2061	GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417010462)	267,000	267,000	364,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2062	GBPS SOOMAR JOKKHYO SHAHEED BENAZIRABAD (Semis Code -417010406)	292,000	292,000	391,000
SB2063	GBPS SALIH KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010401)	489,000	489,000	602,000
SB2064	GBPS ABDUL HAMID MAHAR SHAHEED BENAZIRABAD (Semis Code -417010320)	288,000	288,000	387,000
SB2065	GBPS MURTAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417030218)	285,000	285,000	384,000
SB2066	GBPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010326)	263,000	263,000	360,000
SB2067	GBPS ALI RAZA KHOSO SHAHEED BENAZIRABAD (Semis Code -417010400)	430,000	430,000	539,000
SB2068	GBPS GHANWAR PARHYAR SHAHEED BENAZIRABAD (Semis Code -417010375)	313,000	313,000	414,000
SB2069	GBPS ABID DAHRI SHAHEED BENAZIRABAD (Semis Code -417010365)	283,000	283,000	382,000
SB2070	GBPS YATEEM LISHARI SHAHEED BENAZIRABAD (Semis Code -417010363)	252,000	252,000	348,000
SB2071	GBPS MUNAWAR ALI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010203)	299,000	299,000	399,000
SB2072	GBPS GHULAM ALI MASHORI SHAHEED BENAZIRABAD (Semis Code -417010594)	343,000	343,000	446,000
SB2073	GBPS MAIEKALAR SHAHEED BENAZIRABAD (Semis Code -417010371)	404,000	404,000	511,000
SB2074	GBPS KOT EJAZABAD SHAHEED BENAZIRABAD (Semis Code -417010372)	262,000	262,000	359,000
SB2075	GBPS GHULAM RASOOL MARI SHAHEED BENAZIRABAD (Semis Code -417010021)	237,000	237,000	332,000
SB2076	GBPS RAJO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417010607)	252,000	252,000	348,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2077	GBPS SAWAI MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010715)	394,000	394,000	501,000
SB2078	GBPS MONJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010315)	299,000	299,000	399,000
SB2079	GBPS ALI KHAN WATOO SHAHEED BENAZIRABAD (Semis Code -917000043)	277,000	277,000	375,000
SB2080	GBPS BADO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010317)	424,000	424,000	533,000
SB2081	GBPS ALLAH BACHAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010219)	256,000	256,000	353,000
SB2082	GBPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010249)	248,000	248,000	344,000
SB2083	GBPS ALI MURAD CAHANDIO SHAHEED BENAZIRABAD (Semis Code -417010440)	301,000	301,000	401,000
SB2084	GBPS USMAN BURDI SHAHEED BENAZIRABAD (Semis Code -417010388)	346,000	346,000	449,000
SB2085	GBPS SUKHAND SHAHEED BENAZIRABAD (Semis Code -417010383)	286,000	286,000	385,000
SB2086	GBPS MUHAMMAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010408)	604,000	604,000	726,000
SB2087	GBPS KHAR JANI SHAHEED BENAZIRABAD (Semis Code -417010247)	258,000	258,000	355,000
SB2088	GBPS LAL MUHAMMAD MAHAR SHAHEED BENAZIRABAD (Semis Code -417010405)	312,000	312,000	413,000
SB2089	GBPS MUKEEM KERIO SHAHEED BENAZIRABAD (Semis Code -417010018)	369,000	369,000	474,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2090	GBPS DOST MUHAMMAD CHHUTO SHAHEED BENAZIRABAD (Semis Code -417010019)	237,000	237,000	332,000
SB2091	GBPS DHANI BUX MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417010596)	276,000	276,000	374,000
SB2092	GBPS ALI GOHER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010618)	317,000	317,000	418,000
SB2093	GBPS HAJI ALLAH DITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010204)	302,000	302,000	402,000
SB2094	GBPS AMIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010529)	292,000	292,000	391,000
SB2095	GBPS SADDIQUE BHATTI SHAHEED BENAZIRABAD (Semis Code -417010200)	258,000	258,000	355,000
SB2096	GBPS SADIQUE JISKAANI SHAHEED BENAZIRABAD (Semis Code -417010374)	317,000	317,000	418,000
SB2097	GBPS JARRI SHAHEED BENAZIRABAD (Semis Code -417010208)	357,000	357,000	461,000
SB2098	GBPS SANN SHAHEED BENAZIRABAD (Semis Code -417010206)	389,000	389,000	495,000
SB2099	GBPS MUHAMMAD SULTAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010483)	286,000	286,000	385,000
SB2100	GBPS BAJHI SHAR SHAHEED BENAZIRABAD (Semis Code -417010531)	285,000	285,000	384,000
SB2101	GBPS USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010501)	244,000	244,000	340,000
SB2102	GBPS SALIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010194)	309,000	309,000	409,000
SB2103	GBPS PUBJO SHAHEED BENAZIRABAD (Semis Code -417010195)	300,000	300,000	400,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2104	GBPS DUR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010515)	252,000	252,000	348,000
SB2105	GBPS MIR KARIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010367)	278,000	278,000	376,000
SB2106	GBPS DOST MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010250)	266,000	266,000	363,000
SB2107	GBPS MUHAMMAD ASHRAF RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010495)	313,000	313,000	414,000
SB2108	GBPS HAJI NABI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010207)	258,000	258,000	355,000
SB2109	GBPS SHERPURYAN SHAHEED BENAZIRABAD (Semis Code -417010216)	272,000	272,000	370,000
SB2110	GBPS KHUSHHAL KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010217)	341,000	341,000	444,000
SB2111	GBPS ABDUL KARIM KOREJO SHAHEED BENAZIRABAD (Semis Code -417010429)	358,000	358,000	462,000
SB2112	GBPS MUHAMMAD SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010251)	293,000	293,000	393,000
SB2113	GBPS SHAKAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010300)	267,000	267,000	364,000
SB2114	GBPS ATTUR MARI SHAHEED BENAZIRABAD (Semis Code -417010574)	258,000	258,000	355,000
SB2115	GBPS JEEWAN MALAH SHAHEED BENAZIRABAD (Semis Code -417010343)	228,000	228,000	323,000
SB2116	GBPS SAFAR KHASKHELY AT MEHAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010426)	328,000	328,000	430,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2117	GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010307)	298,000	298,000	398,000
SB2118	GBPS DERAN SHAHEED BENAZIRABAD (Semis Code -417010015)	298,000	298,000	398,000
SB2119	GBPS NAWAB BHAWAL SHAHEED BENAZIRABAD (Semis Code -417010421)	370,000	370,000	475,000
SB2120	GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010404)	292,000	292,000	391,000
SB2121	GBPS SAFAN MUHLA SHAHEED BENAZIRABAD (Semis Code -417010560)	424,000	424,000	533,000
SB2122	GBPS ALLAH DINO JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010646)	241,000	241,000	337,000
SB2123	GBPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010352)	272,000	272,000	370,000
SB2124	GBPS NIZAMUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010238)	322,000	322,000	423,000
SB2125	GBPS MAHWAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010593)	371,000	371,000	476,000
SB2126	GBPS TAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417010032)	252,000	252,000	348,000
SB2127	GBPS JIANDO KHA SHAHEED BENAZIRABAD (Semis Code -417010626)	253,000	253,000	349,000
SB2128	GBPS BAHARJIKOOR SHAHEED BENAZIRABAD (Semis Code -417010267)	341,000	341,000	444,000
SB2129	GBPS AYOUB HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010541)	362,000	362,000	466,000
SB2130	GBPS NANGER MAKAN SHAHEED BENAZIRABAD (Semis Code -417010265)	513,000	513,000	628,000
SB2131	GBPS KOTE BAHADUR ABAD SHAHEED BENAZIRABAD (Semis Code -417010351)	279,000	279,000	377,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2132	GBPS MUHAMMAD IDRIS MERASI SHAHEED BENAZIRABAD (Semis Code -417010334)	292,000	292,000	391,000
SB2133	GBPS MUHAMMAD MORIAL HOTHPOTO SHAHEED BENAZIRABAD (Semis Code -417010587)	272,000	272,000	370,000
SB2134	GBPS GHULLAM RASOOL ARAIN SHAHEED BENAZIRABAD (Semis Code -417010571)	243,000	243,000	339,000
SB2135	GBPS ATTA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010488)	317,000	317,000	418,000
SB2136	GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010539)	565,000	565,000	712,000
SB2137	GBPS M MOOSA DAHRI SHAHEED BENAZIRABAD (Semis Code -100000170)	248,000	248,000	344,000
SB2138	GBPS MALOOK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010355)	258,000	258,000	355,000
SB2139	GBPS MUHAMMAD HUSSAIN PANJABI SHAHEED BENAZIRABAD (Semis Code -417010252)	286,000	286,000	385,000
SB2140	GBPS SYED HAJI GULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417010538)	308,000	308,000	408,000
SB2141	GBPS MAHMOOD BHAN POTO SHAHEED BENAZIRABAD (Semis Code -417010259)	328,000	328,000	430,000
SB2142	GBPS SANWAN NOONARI SHAHEED BENAZIRABAD (Semis Code -417010605)	352,000	352,000	455,000
SB2143	GBPS MIR MUHAMMAD HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010395)	298,000	298,000	398,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2144	GBPS KOTE SARDAR JAN MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010361)	252,000	252,000	348,000
SB2146	GGPS JHOJHAN SHAHEED BENAZIRABAD (Semis Code -417010167)	264,000	264,000	361,000
SB2147	GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -917000051)	510,000	510,000	653,000
SB2148	GBPS SALAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010348)	242,000	242,000	338,000
SB2149	GBPS FAZAL MUHAMAD BHUTT SHAHEED BENAZIRABAD (Semis Code -417010634)	279,000	279,000	377,000
SB2150	GBPS HAJI CHUTAL KAKHELY SHAHEED BENAZIRABAD (Semis Code -417010558)	285,000	285,000	384,000
SB2151	GBPS HAJI MUHAMMAD IDRIS BURIRO SHAHEED BENAZIRABAD (Semis Code -417010007)	242,000	242,000	338,000
SB2152	GBPS SAHIB DINO KERYO SHAHEED BENAZIRABAD (Semis Code -417010255)	277,000	277,000	375,000
SB2153	GBPS HASHIM SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010516)	301,000	301,000	401,000
SB2154	GBPS HASOO KHASO SHAHEED BENAZIRABAD (Semis Code -417010428)	346,000	346,000	449,000
SB2155	GBPS HAJIN KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417010604)	263,000	263,000	360,000
SB2156	GBPS HOTJOWAHAN SHAHEED BENAZIRABAD (Semis Code -417010233)	282,000	282,000	380,000
SB2157	GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010232)	424,000	424,000	533,000
SB2158	GBPS NIM SHAHEED BENAZIRABAD (Semis Code -417010261)	445,000	445,000	555,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2159	GBPS MANZOOR AHMED SHAHEED BENAZIRABAD (Semis Code -417010336)	294,000	294,000	393,000
SB2160	GBPS SANGHAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010359)	316,000	316,000	417,000
SB2161	GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010222)	582,000	582,000	731,000
SB2162	GBPS TAJAR BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010479)	301,000	301,000	401,000
SB2163	GBPS JEANDO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010029)	252,000	252,000	348,000
SB2164	GBPS DORO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010378)	271,000	271,000	369,000
SB2165	GBPS MITHIO OTHO SHAHEED BENAZIRABAD (Semis Code -417010225)	354,000	354,000	458,000
SB2167	GBPS KOAT SHER KHAN CHANDIO(SHAFI MOHD. SHAHEED BENAZIRABAD (Semis Code -417010532)	237,000	237,000	332,000
SB2168	GBPS MUHAMMAD PARYAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010393)	237,000	237,000	332,000
SB2169	GBPS BHAI KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417010215)	264,000	264,000	361,000
SB2170	GBPS ALLAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417010598)	250,000	250,000	346,000
SB2171	GBPS SULAMAN KHERO SHAHEED BENAZIRABAD (Semis Code -417010191)	353,000	825,000	1,051,000
SB2172	GBPS SAWARI SHAHEED BENAZIRABAD (Semis Code -417010214)	325,000	325,000	427,000
SB2174	GBPS MAROOJA SHAHEED BENAZIRABAD (Semis Code -417010392)	267,000	267,000	364,000
SB2175	GBPS ANJEMAN SHAHEED BENAZIRABAD (Semis Code -417010579)	258,000	258,000	355,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2176	GBPS PAHARJO GOTH SHAHEED BENAZIRABAD (Semis Code -417010364)	269,000	269,000	367,000
SB2177	GBPS MUHAMAD HASHIM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010632)	340,000	340,000	443,000
SB2178	GBPS SAEED KANDO SHAHEED BENAZIRABAD (Semis Code -417010455)	307,000	307,000	407,000
SB2179	GBPS NOORUL HUDA SHAHEED BENAZIRABAD (Semis Code -417010499)	373,000	373,000	478,000
SB2180	GBPS ABDUL QADIR SHAHEED BENAZIRABAD (Semis Code -417010373)	247,000	247,000	343,000
SB2182	GBPS MUSTAQUE AHMED GAINCHO SHAHEED BENAZIRABAD (Semis Code -417010569)	328,000	328,000	430,000
SB2183	GBPS DARERI SHAHEED BENAZIRABAD (Semis Code -417010221)	309,000	309,000	409,000
SB2184	GBPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010257)	252,000	252,000	348,000
SB2185	GBPS LAKHOO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010476)	264,000	264,000	361,000
SB2186	GBPS NAWAB PIRANO SHAHEED BENAZIRABAD (Semis Code -417010522)	346,000	346,000	449,000
SB2187	GBPS BAHADUR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010460)	307,000	307,000	407,000
SB2188	GBPS MEVO PURHYAR SHAHEED BENAZIRABAD (Semis Code -417010198)	264,000	264,000	361,000
SB2189	GBPS HAJI MUHAMMAD ARIF DETHO SHAHEED BENAZIRABAD (Semis Code -417010502)	271,000	271,000	369,000
SB2190	GBPS ABDUL HAKEEM KEERIO SHAHEED BENAZIRABAD (Semis Code -417010043)	252,000	252,000	348,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2191	GBPS SUJA ABA SHAHEED BENAZIRABAD (Semis Code -417010629)	355,000	355,000	459,000
SB2192	GBPS SAINDINO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010494)	271,000	271,000	369,000
SB2193	GBPS KHAN MUHAMMAD CHANDIO (NEW) SHAHEED BENAZIRABAD (Semis Code -417010481)	248,000	248,000	344,000
SB2194	GBPS YOUNIS ABAD SHAHEED BENAZIRABAD (Semis Code -417010461)	256,000	256,000	353,000
SB2195	GBPS HAJI JAN MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010615)	252,000	252,000	348,000
SB2196	GBPS MUHAMMAD URIS OTHO SHAHEED BENAZIRABAD (Semis Code -417010521)	252,000	252,000	348,000
SB2197	GBPS HAJI GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010473)	247,000	247,000	343,000
SB2198	GGPS SAN (MAIN) SHAHEED BENAZIRABAD (Semis Code -417010114)	217,000	217,000	311,000
SB2199	GBPS AMIR BUX GABOOL/SHER MUHAMMAD CHAND SHAHEED BENAZIRABAD (Semis Code -417010480)	344,000	344,000	447,000
SB2200	GBPS MUHAMMAD PHUG SHAHEED BENAZIRABAD (Semis Code -417010508)	298,000	298,000	398,000
SB2201	GBPS PANJU BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010469)	313,000	313,000	414,000
SB2202	GBPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010419)	239,000	239,000	334,000
SB2203	GBPS PIR SHAHMIR SHAHEED BENAZIRABAD (Semis Code -417010004)	285,000	285,000	384,000
SB2204	GBPS ALI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010340)	311,000	311,000	412,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2205	GBPS MUHAMMAD ANWER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010563)	243,000	243,000	339,000
SB2206	GBPS SAEED KHAN CHANA SHAHEED BENAZIRABAD (Semis Code -417010463)	371,000	371,000	476,000
SB2207	GBPS MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010506)	343,000	343,000	446,000
SB2208	GBPS BACHAL KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010623)	239,000	239,000	334,000
SB2209	GBPS AYOUB KEERIO SHAHEED BENAZIRABAD (Semis Code -417010597)	266,000	266,000	363,000
SB2210	GBPS GUL MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417010507)	240,000	240,000	335,000
SB2211	GBPS SAMANA KALOI SHAHEED BENAZIRABAD (Semis Code -417010555)	267,000	267,000	364,000
SB2212	GBPS SHAMSULHUDDA SHAHEED BENAZIRABAD (Semis Code -417010496)	383,000	383,000	489,000
SB2213	GBPS ISMAIL DETHO SHAHEED BENAZIRABAD (Semis Code -417010547)	255,000	255,000	352,000
SB2215	GBPS CHAKER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417010266)	279,000	279,000	377,000
SB2216	GBPS MUHAMMAD SALEH LANGAH SHAHEED BENAZIRABAD (Semis Code -417010520)	282,000	282,000	380,000
SB2217	GBPS KISHOR PUR AT MUBEEN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010620)	301,000	301,000	401,000
SB2218	GBPS DILAWAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010263)	262,000	262,000	359,000
SB2219	GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010472)	301,000	301,000	401,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2220	GBPS MOLVI MUHAMAMD IDREE SHAHEED BENAZIRABAD (Semis Code -417010633)	258,000	258,000	355,000
SB2221	GBPS GULAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010458)	343,000	343,000	446,000
SB2222	GBPS ABDUL KAREEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010236)	247,000	247,000	343,000
SB2223	GBPS HAJI MUREED CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010456)	328,000	328,000	430,000
SB2224	GBPS JAMAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010275)	313,000	313,000	414,000
SB2225	GBPS MUBBARAK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010271)	293,000	293,000	392,000
SB2226	GBPS FATEH ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010354)	271,000	271,000	369,000
SB2227	GBPS KISHOR PUR SHAHEED BENAZIRABAD (Semis Code -417010466)	277,000	277,000	375,000
SB2228	GBPS ISMAIL BHAND SHAHEED BENAZIRABAD (Semis Code -417010277)	539,000	539,000	656,000
SB2229	GBPS KHAN MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010282)	543,000	543,000	660,000
SB2230	GBPS GUL MUHAMMAD CHANDIO (A.P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010184)	445,000	445,000	555,000
SB2231	GBPS ABDUL KARIM CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010411)	258,000	258,000	355,000
SB2232	GBPS HAJI MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010648)	326,000	326,000	428,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2233	GBPS KHAIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010523)	272,000	272,000	370,000
SB2234	GBPS UMER RAHU SHAHEED BENAZIRABAD (Semis Code -417010230)	263,000	263,000	360,000
SB2235	GBPS HABIBULLAH RIND SHAHEED BENAZIRABAD (Semis Code -417010657)	267,000	267,000	364,000
SB2236	GBPS NOOR MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417010564)	298,000	298,000	398,000
SB2237	GBPS PUNJO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010330)	337,000	337,000	439,000
SB2238	GBPS HAJI UMER KOLOI SHAHEED BENAZIRABAD (Semis Code -417010557)	328,000	328,000	430,000
SB2239	GBPS LAL KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417010422)	358,000	358,000	462,000
SB2240	GBPS RAJ MUHAMMAD DHARI SHAHEED BENAZIRABAD (Semis Code -417010269)	317,000	317,000	418,000
SB2241	GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010584)	258,000	258,000	355,000
SB2242	GBPS WARYAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010291)	433,000	433,000	542,000
SB2243	GBPS GAJI PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417020279)	322,000	322,000	423,000
SB2244	GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010581)	560,000	560,000	706,000
SB2246	GBPS JHOONJHAN SHAHEED BENAZIRABAD (Semis Code -417010289)	269,000	269,000	367,000
SB2247	GBPS SANWAN KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010450)	377,000	377,000	482,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2248	GBPS HAJI QAISAR JATOI AT BAHADUR CHANDI SHAHEED BENAZIRABAD (Semis Code -417010418)	273,000	273,000	371,000
SB2249	GBPS DIN MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -417010424)	241,000	241,000	337,000
SB2250	GBPS ALLAH BACHAYO BHAND SHAHEED BENAZIRABAD (Semis Code -417010414)	256,000	256,000	353,000
SB2251	GBPS ABDUL MALIK RAHU SHAHEED BENAZIRABAD (Semis Code -417010297)	358,000	358,000	462,000
SB2252	GBPS GHULLAM HUSSAIN HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010568)	249,000	249,000	345,000
SB2253	GBPS DAUD SHAH SHAHEED BENAZIRABAD (Semis Code -417010234)	241,000	241,000	337,000
SB2254	GBPS GHULLAM MUSTAFA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010394)	318,000	318,000	419,000
SB2255	GBPS MUHAMMAD HASSAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010328)	308,000	308,000	408,000
SB2256	GBPS SOOMAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010438)	279,000	279,000	377,000
SB2257	GBPS LAL BUX GAINCHO (BR) SHAHEED BENAZIRABAD (Semis Code -417010553)	263,000	263,000	360,000
SB2258	GBPS FAIZAL KARIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010301)	376,000	376,000	481,000
SB2259	GBPS DODO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010182)	404,000	404,000	511,000
SB2260	GBPS UMER SATHER SHAHEED BENAZIRABAD (Semis Code -417010181)	509,000	509,000	624,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2261	GBPS MUHAMMAD RAMZAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010399)	286,000	286,000	385,000
SB2262	GBPS MUHAMMAD SALIH RAHU SHAHEED BENAZIRABAD (Semis Code -417010412)	331,000	331,000	433,000
SB2263	GBPS BAKHSHAN BALADI SHAHEED BENAZIRABAD (Semis Code -417010441)	346,000	346,000	449,000
SB2264	GBPS 17.ARIZ MUHAMMAD LIGHARI SHAHEED BENAZIRABAD (Semis Code -417010175)	258,000	258,000	355,000
SB2265	GBPS MUHAMMAD HAROON MAHAR SHAHEED BENAZIRABAD (Semis Code -417010656)	286,000	286,000	385,000
SB2266	GBPS KOT MAQBOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417010512)	322,000	322,000	423,000
SB2267	GBPS ALLAH BUX KHATYAN SHAHEED BENAZIRABAD (Semis Code -417010427)	249,000	249,000	345,000
SB2268	GBPS QAIM KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417010325)	257,000	257,000	354,000
SB2269	GBPS HAJI ACHER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010012)	424,000	424,000	533,000
SB2270	GBPS MIR KHAN JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010490)	298,000	298,000	398,000
SB2271	GBPS DHANI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417010617)	309,000	309,000	409,000
SB2272	GBPS PIARO KHOSO SHAHEED BENAZIRABAD (Semis Code -417010435)	363,000	363,000	467,000
SB2273	GBPS MUHAMMAD BACHAL DAHESARAI SHAHEED BENAZIRABAD (Semis Code -917000044)	239,000	239,000	334,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2274	GBPS ALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010241)	318,000	318,000	419,000
SB2275	GBPS MIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010443)	286,000	286,000	385,000
SB2276	GBPS QAZI NIZAMUDDIN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010580)	256,000	256,000	353,000
SB2277	GBPS QASIM KHASKHALY SHAHEED BENAZIRABAD (Semis Code -417010305)	243,000	243,000	339,000
SB2278	GBPS BHALEDINO OTHO SHAHEED BENAZIRABAD (Semis Code -417010561)	271,000	271,000	369,000
SB2279	GBPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010235)	301,000	301,000	401,000
SB2280	GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010385)	433,000	433,000	542,000
SB2281	GBPS HAFIZ UMER MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010299)	299,000	299,000	399,000
SB2282	GBPS BACHO RAHU SHAHEED BENAZIRABAD (Semis Code -417010231)	331,000	331,000	433,000
SB2283	GBPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010384)	256,000	256,000	353,000
SB2284	GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010212)	286,000	286,000	385,000
SB2285	GBPS SAIN BUX OTERO SHAHEED BENAZIRABAD (Semis Code -417010551)	282,000	282,000	380,000
SB2287	GGPS MUHAMMADS HANIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010144)	301,000	301,000	401,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2288	GBPS ALLAH BUX RIND SHAHEED BENAZIRABAD (Semis Code -417010329)	280,000	280,000	378,000
SB2289	GBPS PIR HAZOOR BUX SHAH SHAHEED BENAZIRABAD (Semis Code -417010306)	237,000	237,000	332,000
SB2290	GBPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010006)	298,000	298,000	398,000
SB2291	GBPS MASTI KHOHI SHAHEED BENAZIRABAD (Semis Code -417010332)	286,000	286,000	385,000
SB2292	GBPS HAJI KHAN KASKHELI SHAHEED BENAZIRABAD (Semis Code -417010451)	271,000	271,000	369,000
SB2293	GBPS KANDO KALHORO SHAHEED BENAZIRABAD (Semis Code -417010409)	273,000	273,000	371,000
SB2294	GBPS FATEH MUHAMMAD GUJAR SHAHEED BENAZIRABAD (Semis Code -417010025)	303,000	303,000	403,000
SB2295	GBPS MAL MAHAR SHAHEED BENAZIRABAD (Semis Code -417010303)	328,000	328,000	430,000
SB2296	GBPS HAJI KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010020)	282,000	282,000	380,000
SB2297	GBPS NOOR MUHAMMAD SEER CHIJA SHAHEED BENAZIRABAD (Semis Code -417010279)	294,000	294,000	393,000
SB2298	GBPS KAZIM ALI LANGAH SHAHEED BENAZIRABAD (Semis Code -417010005)	252,000	252,000	348,000
SB2299	GBPS MUHAMMAD UMAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010546)	258,000	258,000	355,000
SB2300	GBPS IMAM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010337)	256,000	256,000	353,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2301	GBPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010370)	234,000	234,000	329,000
SB2302	GBPS MUHAMMAD PANAH RAHU AT MUHSAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010002)	272,000	272,000	370,000
SB2303	GBPS NAWAB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010434)	288,000	288,000	387,000
SB2304	GBPS HASHIM RAHO SHAHEED BENAZIRABAD (Semis Code -417010016)	545,000	545,000	663,000
SB2305	GBPS MATLOOB PATHAN SHAHEED BENAZIRABAD (Semis Code -417010415)	239,000	239,000	334,000
SB2306	GBPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010246)	347,000	347,000	450,000
SB2307	GBPS HUSSAIN HOTHIPOTO SHAHEED BENAZIRABAD (Semis Code -417010500)	316,000	316,000	417,000
SB2308	GBPS HAJI KHAIR MOHAMMAD KALOI SHAHEED BENAZIRABAD (Semis Code -417010468)	337,000	337,000	439,000
SB2309	GBPS SYED SHAH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417010640)	271,000	271,000	369,000
SB2310	GBPS ALLAH WARAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010537)	288,000	288,000	387,000
SB2311	GBPS LATIF RAHU SHAHEED BENAZIRABAD (Semis Code -417010229)	272,000	272,000	370,000
SB2312	GBPS HAJI PIR BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010290)	266,000	266,000	363,000
SB2313	GBPS MUHRO SHAHEED BENAZIRABAD (Semis Code -417010302)	569,000	569,000	688,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2314	GBPS SONO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010011)	437,000	437,000	547,000
SB2315	GBPS ZAKRIA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010511)	295,000	295,000	394,000
SB2316	GBPS MUHAMMAD NAWAZ RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010272)	298,000	298,000	398,000
SB2317	GBPS GHULAM NABI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010226)	368,000	368,000	473,000
SB2318	GBPS BUGRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010197)	267,000	267,000	364,000
SB2319	GBPS KARIM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010550)	258,000	258,000	355,000
SB2320	GBPS ANB JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010288)	377,000	377,000	482,000
SB2321	GBPS MUHAMMAD KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010534)	253,000	253,000	349,000
SB2322	GGPS SAWAI RAHU SHAHEED BENAZIRABAD (Semis Code -417010072)	309,000	309,000	409,000
SB2324	GGPS MUHAMMAD YOUNIS HOTIPOTO SHAHEED BENAZIRABAD (Semis Code -417010159)	358,000	358,000	462,000
SB2325	GGPS JEEAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010090)	317,000	317,000	418,000
SB2326	GGPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010099)	277,000	277,000	375,000
SB2330	GGPS MIR MUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010067)	240,000	240,000	335,000
SB2331	GGPS DOULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010058)	249,000	249,000	345,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2332	GGPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010055)	249,000	249,000	345,000
SB2333	GGPS SHSHPUR JEHANIA SHAHEED BENAZIRABAD (Semis Code -417010045)	234,000	234,000	329,000
SB2334	GGPS MIRMUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010169)	303,000	303,000	403,000
SB2335	GBPS DRIGH MUHAMMAD BACHAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010031)	262,000	262,000	359,000
SB2336	GGPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010048)	262,000	262,000	359,000
SB2337	GGPS SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010164)	267,000	267,000	364,000
SB2338	GGPS FATAH MUHAMMAD GUGHAR SHAHEED BENAZIRABAD (Semis Code -417010101)	298,000	298,000	398,000
SB2339	GGPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010712)	328,000	328,000	430,000
SB2340	GGPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010151)	249,000	249,000	345,000
SB2341	GGPS PAHILWAN KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417010125)	237,000	237,000	332,000
SB2343	GGPS PIR NALA WADO SHAHEED BENAZIRABAD (Semis Code -417010138)	294,000	294,000	393,000
SB2344	GGPS MODEL COLONY SHAHEED BENAZIRABAD (Semis Code -417010123)	316,000	316,000	417,000
SB2345	GBPS AMIR BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417010616)	460,000	460,000	571,000
SB2346	GGPS MODEL COMMUNITY GHOUS MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010168)	240,000	240,000	335,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2347	GGPS NOOR MUHAMMAD JAQUBA SHAHEED BENAZIRABAD (Semis Code -417010075)	258,000	258,000	355,000
SB2348	GGPS HIDAYAT ULLAH ARAIN SHAHEED BENAZIRABAD (Semis Code -417010154)	287,000	287,000	386,000
SB2349	GGPS GHULAM QADER MIRASI SHAHEED BENAZIRABAD (Semis Code -417010087)	252,000	252,000	348,000
SB2350	GGPS NABI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010126)	248,000	248,000	344,000
SB2352	GGPS SEERACHIJA SHAHEED BENAZIRABAD (Semis Code -417010132)	249,000	249,000	345,000
SB2353	GGPS HAMEED PANJABI @ AHMED KHAN SHAHEED BENAZIRABAD (Semis Code -417010080)	240,000	240,000	335,000
SB2354	GGPS NIM SHAHEED BENAZIRABAD (Semis Code -417010108)	272,000	272,000	370,000
SB2355	GGPS SAHIB DINO KARIO SHAHEED BENAZIRABAD (Semis Code -417010156)	240,000	240,000	335,000
SB2356	GGPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010103)	298,000	298,000	398,000
SB2357	GGPS MUHAMOOD KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010135)	303,000	303,000	403,000
SB2358	GGPS USSAMAN HOTHEPOTO MAIN SHAHEED BENAZIRABAD (Semis Code -417010097)	322,000	322,000	423,000
SB2359	GGPS HUSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417010119)	292,000	292,000	391,000
SB2360	GGPS MIR KRIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010115)	249,000	249,000	345,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2361	GGPS LOUNG SOOMRO SHAHEED BENAZIRABAD (Semis Code -417010051)	383,000	383,000	489,000
SB2362	GGPS KHAR SHAHEED BENAZIRABAD (Semis Code -417010065)	283,000	283,000	382,000
SB2363	GGPS MUHAMMAD URIS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010079)	237,000	237,000	332,000
SB2364	GBPS NADAR KHAN SHAHEED BENAZIRABAD (Semis Code -417010244)	313,000	313,000	414,000
SB2365	GGPS MITHA KHAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010153)	232,000	232,000	327,000
SB2366	GGPS DORO DHARI SHAHEED BENAZIRABAD (Semis Code -417010158)	262,000	262,000	359,000
SB2367	GGPS KARIM ABAD SHAHEED BENAZIRABAD (Semis Code -417010100)	267,000	267,000	364,000
SB2368	GGPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010137)	264,000	264,000	361,000
SB2369	GGPS HAJI NABI BUX SHAHEED BENAZIRABAD (Semis Code -417010086)	247,000	247,000	343,000
SB2370	GGPS MEVO PARHIYAR SHAHEED BENAZIRABAD (Semis Code -417010066)	264,000	264,000	361,000
SB2371	GGPS BUGHRO RIND SHAHEED BENAZIRABAD (Semis Code -417010094)	264,000	264,000	361,000
SB2372	GGPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010122)	272,000	272,000	370,000
SB2373	GGPS BAHAUDER DAHRI SHAHEED BENAZIRABAD (Semis Code -417010056)	253,000	253,000	349,000
SB2374	GGPS RAMZAN RAHU CPMUNITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010046)	256,000	256,000	353,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2375	GGPS ALLAHYAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010121)	266,000	266,000	363,000
SB2376	GGPS PIR SHAMIR SHAHEED BENAZIRABAD (Semis Code -417010163)	267,000	267,000	364,000
SB2377	GGPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010096)	255,000	255,000	352,000
SB2378	GGPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010172)	262,000	262,000	359,000
SB2379	GGPS TOTI SHAHEED BENAZIRABAD (Semis Code -417010111)	298,000	298,000	398,000
SB2380	GGPS KANDO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010092)	234,000	234,000	329,000
SB2381	GGPS ABDUL QADIR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010155)	241,000	241,000	337,000
SB2382	GGPS HAFIZ SULEEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010106)	273,000	273,000	371,000
SB2383	GGPS ABDUL QADIR DAHRI COMINITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010081)	239,000	239,000	334,000
SB2384	GGPS ABDULLAH PANJAPI SHAHEED BENAZIRABAD (Semis Code -417010054)	346,000	346,000	449,000
SB2385	GGPS MODEL COMMUNITY SCHOOL ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010140)	226,000	226,000	321,000
SB2386	GGPS GHULAM MUSTAFA KORAI SHAHEED BENAZIRABAD (Semis Code -417010060)	264,000	264,000	361,000
SB2387	GGPS BAHADER ABAD SHAHEED BENAZIRABAD (Semis Code -417010050)	228,000	228,000	323,000
SB2388	GGPS DEERAN SHAHEED BENAZIRABAD (Semis Code -417010150)	280,000	280,000	378,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2389	GGPS ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010105)	248,000	248,000	344,000
SB2390	GGPS NABI BUX UNER COLONY SHAHEED BENAZIRABAD (Semis Code -417010146)	322,000	322,000	423,000
SB2391	GGPS MUHAMMAD QASIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010095)	278,000	278,000	376,000
SB2392	GGPS KHATTAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010149)	331,000	331,000	433,000
SB2393	GGPS MEHMMOD OTHO SHAHEED BENAZIRABAD (Semis Code -417010145)	262,000	262,000	359,000
SB2394	GGPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010070)	262,000	262,000	359,000
SB2395	GGPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010093)	273,000	273,000	371,000
SB2396	GGPS GHOUS MOHAMMD DETHO SHAHEED BENAZIRABAD (Semis Code -417010130)	258,000	258,000	355,000
SB2397	GGPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010068)	266,000	266,000	363,000
SB2398	GGPS SOFI NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417010142)	262,000	262,000	359,000
SB2399	GGPS WAHID DINO LAKHO(BRN) SHAHEED BENAZIRABAD (Semis Code -417010109)	264,000	264,000	361,000
SB2400	GGPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010166)	247,000	247,000	343,000
SB2401	GGPS ALI MUHAMMAD DAHRE SHAHEED BENAZIRABAD (Semis Code -417010165)	269,000	269,000	367,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2402	GGPS KHAN ZAMAN SHAHEED BENAZIRABAD (Semis Code -417010134)	242,000	242,000	338,000
SB2404	GBPS SHAH ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040025)	433,000	433,000	542,000
SB2405	GBPS MUHAMMAD USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040546)	237,000	237,000	332,000
SB2406	GBPS NAZEER AHMED KALHORO SHAHEED BENAZIRABAD (Semis Code -417040624)	322,000	322,000	423,000
SB2407	GBPS ALLAH DITO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040882)	618,000	618,000	741,000
SB2408	GBPS SUBEDAR LAL KHAN SHAHEED BENAZIRABAD (Semis Code -417040861)	250,000	250,000	346,000
SB2409	GBPS MOOSSA RIND SHAHEED BENAZIRABAD (Semis Code -417040370)	286,000	4,981,000	4,287,000
SB2410	GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417040431)	299,000	299,000	399,000
SB2411	GBPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040425)	292,000	292,000	391,000
SB2412	GBPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040047)	264,000	264,000	361,000
SB2413	GBPS PUNHAL KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040391)	331,000	331,000	433,000
SB2414	GBPS MEHWAL MARI SHAHEED BENAZIRABAD (Semis Code -417040263)	331,000	331,000	433,000
SB2415	GBPS SYED KORAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040772)	271,000	271,000	369,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2416	GBPS HABIBULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040349)	264,000	264,000	361,000
SB2417	GBPS MOLA BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040407)	286,000	286,000	385,000
SB2418	GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040571)	542,000	542,000	688,000
SB2419	GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040003)	641,000	641,000	793,000
SB2420	GBPS SAEED KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040632)	313,000	313,000	414,000
SB2421	GBPS NAZIR AHMED KANBOH SHAHEED BENAZIRABAD (Semis Code -417040857)	326,000	326,000	428,000
SB2422	GBPS LAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040755)	390,000	390,000	496,000
SB2423	GBPS SIKANDAR ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040868)	247,000	247,000	343,000
SB2424	GBPS HAJI SHAKAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040791)	286,000	286,000	385,000
SB2425	GBPS SAMMANDAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040271)	303,000	303,000	403,000
SB2426	GBPS A SATTAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040001)	272,000	272,000	370,000
SB2427	GBPS BAHRAM BROHI SHAHEED BENAZIRABAD (Semis Code -417040524)	504,000	504,000	618,000
SB2428	GBPS LUTIF ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040864)	280,000	280,000	378,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2429	GBPS QAIM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040410)	248,000	248,000	344,000
SB2430	GBPS KHUDA BUX PATHAN SHAHEED BENAZIRABAD (Semis Code -417040314)	399,000	399,000	506,000
SB2431	GBPS BAHAWAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040537)	288,000	288,000	387,000
SB2433	GBPS SALEEM RAZA JALBANI SHAHEED BENAZIRABAD (Semis Code -417040204)	258,000	258,000	355,000
SB2435	GBPS GHULAM QADIR BROHI SHAHEED BENAZIRABAD (Semis Code -417040700)	250,000	250,000	346,000
SB2436	GBPS JHOORO SHAR SHAHEED BENAZIRABAD (Semis Code -417040337)	328,000	328,000	430,000
SB2437	GBPS MANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040259)	249,000	249,000	345,000
SB2438	GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040775)	282,000	282,000	380,000
SB2439	GBPS QURBAN ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040573)	243,000	243,000	339,000
SB2440	GBPS GHULAM MUSTAFA BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040200)	316,000	316,000	417,000
SB2441	GBPS KABIR RIND SHAHEED BENAZIRABAD (Semis Code -417040299)	301,000	301,000	401,000
SB2444	GBPS BAIG MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040476)	368,000	368,000	473,000
SB2445	GBPS CHUTTO KHAN PITAFI SHAHEED BENAZIRABAD (Semis Code -417040589)	318,000	318,000	419,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2446	GBPS MAHBOOB ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040604)	273,000	273,000	371,000
SB2447	GBPS GUHRAM KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040261)	348,000	348,000	451,000
SB2448	GBPS PIR AMIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040751)	313,000	313,000	414,000
SB2449	GBPS MUHAMMAD SULAIMAN LUND SHAHEED BENAZIRABAD (Semis Code -417040436)	347,000	347,000	450,000
SB2450	GBPS SYED ALLAHANDO SHAH SHAHEED BENAZIRABAD (Semis Code -417040460)	282,000	282,000	380,000
SB2451	GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040683)	292,000	292,000	391,000
SB2452	GBPS MIR MUHAMMAD HASSAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040295)	353,000	353,000	457,000
SB2453	GBPS GHANWAR KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040285)	288,000	288,000	387,000
SB2454	GBPS MIR RAHIM BUX SHAHEED BENAZIRABAD (Semis Code -417040245)	353,000	353,000	457,000
SB2455	GBPS PHOTO MEERASI SHAHEED BENAZIRABAD (Semis Code -417040210)	331,000	331,000	433,000
SB2456	GBPS NANGER WASWANO SHAHEED BENAZIRABAD (Semis Code -417040225)	303,000	303,000	403,000
SB2457	GBPS MUHAMMAD HAROON MASHORI SHAHEED BENAZIRABAD (Semis Code -417040252)	318,000	318,000	419,000
SB2458	GBPS FATEH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040019)	318,000	318,000	419,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2459	GBPS SULEMAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040557)	318,000	318,000	419,000
SB2460	GBPS MULA HUSSAIN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040028)	341,000	341,000	444,000
SB2461	GBPS KHEERCHAN SHAHEED BENAZIRABAD (Semis Code -417040562)	394,000	394,000	501,000
SB2462	GBPS DINAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040170)	300,000	300,000	400,000
SB2463	GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030006)	243,000	243,000	339,000
SB2464	GGPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040176)	252,000	252,000	348,000
SB2465	GBPS THARO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010432)	249,000	249,000	345,000
SB2466	GBPS QUADIR ABAD SHAHEED BENAZIRABAD (Semis Code -417010201)	293,000	293,000	392,000
SB2467	GBPS ZULFIQAR ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040667)	216,000	216,000	310,000
SB2468	GBPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040242)	458,000	458,000	569,000
SB2469	GBPS PIR BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040778)	253,000	253,000	349,000
SB2470	GBPS MITHO PITAFI SHAHEED BENAZIRABAD (Semis Code -417040661)	377,000	377,000	482,000
SB2471	GBPS JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040660)	316,000	316,000	417,000
SB2472	GBPS SAHIB KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040703)	273,000	273,000	371,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2473	GBPS ALI AKBAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040780)	288,000	288,000	387,000
SB2474	GBPS LAL BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040613)	226,000	226,000	320,000
SB2475	GBPS HUSSAIN BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040651)	307,000	307,000	407,000
SB2476	GBPS ABDUL WAHAB BROHI SHAHEED BENAZIRABAD (Semis Code -417040652)	298,000	298,000	398,000
SB2477	GBPS NAZAR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040831)	328,000	328,000	430,000
SB2478	GBPS HOTE KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040648)	280,000	280,000	378,000
SB2479	GBPS MUHAMMAD HASSAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040695)	267,000	267,000	364,000
SB2480	GBPS SAKHI MUHAMMAD JAT SHAHEED BENAZIRABAD (Semis Code -417040477)	272,000	272,000	370,000
SB2481	GBPS SOBEDAR JAMALUDIN SHAHEED BENAZIRABAD (Semis Code -417040461)	257,000	257,000	354,000
SB2482	GBPS GHULAM RASOOL KORAI SHAHEED BENAZIRABAD (Semis Code -417040697)	271,000	271,000	369,000
SB2483	GBPS MOHAMMAD HASSAN SHAHNI SHAHEED BENAZIRABAD (Semis Code -417040442)	373,000	373,000	478,000
SB2484	GBPS ALI NAWAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417040512)	264,000	264,000	361,000
SB2485	GBPS HIDAYAT ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040419)	393,000	393,000	500,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2486	GBPS MACHAND KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040777)	292,000	292,000	391,000
SB2487	GBPS SIKANDAR ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040713)	267,000	267,000	364,000
SB2488	GBPS SOOMAR MEMON SHAHEED BENAZIRABAD (Semis Code -417040650)	252,000	252,000	349,000
SB2489	GBPS ABDUL MAJEED KHOSO SHAHEED BENAZIRABAD (Semis Code -417040418)	264,000	264,000	361,000
SB2490	GBPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040415)	277,000	277,000	375,000
SB2491	GBPS DEH 15 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040414)	301,000	301,000	401,000
SB2492	GBPS AHMSAN ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917000072)	292,000	292,000	391,000
SB2493	GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040409)	353,000	353,000	457,000
SB2494	GBPS RAJAB ALI SETHER SHAHEED BENAZIRABAD (Semis Code -417040416)	255,000	255,000	352,000
SB2495	GBPS SONO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040627)	294,000	294,000	393,000
SB2496	GBPS IMAMDAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040586)	249,000	249,000	345,000
SB2497	GBPS MUHAMMAD UMAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040862)	295,000	295,000	394,000
SB2498	GBPS SHER ALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040618)	431,000	431,000	540,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2499	GBPS MATLOOB MARI SHAHEED BENAZIRABAD (Semis Code -417040822)	264,000	264,000	361,000
SB2500	GBPS GELLO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040490)	313,000	313,000	414,000
SB2501	GBPS MUHAMMAD ALI KHOSO SHAHEED BENAZIRABAD (Semis Code -417040846)	253,000	253,000	349,000
SB2502	GBPS UMID ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000068)	280,000	280,000	378,000
SB2503	GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040799)	507,000	507,000	650,000
SB2504	GBPS KHAMISO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040670)	288,000	288,000	387,000
SB2505	GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040647)	677,000	677,000	832,000
SB2506	GBPS HAJI MUHAMMAD KHAIR SHAHEED BENAZIRABAD (Semis Code -417040687)	292,000	292,000	391,000
SB2507	GBPS ALI HASSAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040485)	264,000	264,000	361,000
SB2508	GBPS KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040408)	257,000	257,000	354,000
SB2509	GBPS MIR MUHAMMAD KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040665)	312,000	312,000	413,000
SB2510	GBPS HADI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040405)	242,000	242,000	338,000
SB2511	GBPS ALLAH DITTO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040404)	299,000	299,000	399,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2512	GBPS KIRPAL DAS SHAHEED BENAZIRABAD (Semis Code -417040398)	263,000	263,000	360,000
SB2513	GBPS MUHAMMAD AZEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040374)	269,000	269,000	367,000
SB2514	GBPS PINJAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040355)	267,000	267,000	364,000
SB2515	GBPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040351)	247,000	247,000	343,000
SB2516	GBPS ABDUL WALI KIRIO SHAHEED BENAZIRABAD (Semis Code -417040347)	252,000	252,000	348,000
SB2517	GBPS ABDUL WAHID UNAR SHAHEED BENAZIRABAD (Semis Code -417040333)	317,000	317,000	418,000
SB2518	GBPS MUHAMMAD RAMZAN MARI SHAHEED BENAZIRABAD (Semis Code -417040321)	247,000	247,000	343,000
SB2519	GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040316)	539,000	539,000	684,000
SB2520	GBPS GUL MUHAMMAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040313)	309,000	309,000	409,000
SB2521	GBPS MOLA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040311)	258,000	258,000	355,000
SB2522	GBPS NABI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040309)	298,000	298,000	398,000
SB2523	GBPS RANJHO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040297)	264,000	264,000	361,000
SB2524	GBPS ESSA KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040293)	298,000	298,000	398,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2525	GBPS MUHAMMAD BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -917000014)	279,000	279,000	377,000
SB2526	GBPS ABDUL KARIM BROHI SHAHEED BENAZIRABAD (Semis Code -417040533)	362,000	362,000	466,000
SB2527	GBPS NABI BUKHSH MARI SHAHEED BENAZIRABAD (Semis Code -417040548)	264,000	264,000	361,000
SB2528	GBPS SHER MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040509)	273,000	273,000	371,000
SB2529	GBPS ALI MURAD PITAFI SHAHEED BENAZIRABAD (Semis Code -417040534)	308,000	308,000	408,000
SB2530	GBPS RAHIB KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040551)	269,000	269,000	367,000
SB2531	GBPS GHULAM QASIM SHAH SHAHEED BENAZIRABAD (Semis Code -417040274)	267,000	267,000	364,000
SB2532	GBPS KAURO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040265)	292,000	292,000	391,000
SB2533	GBPS SOOMAR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040268)	347,000	347,000	450,000
SB2534	GBPS AKDOI SHAHEED BENAZIRABAD (Semis Code -417040267)	267,000	267,000	364,000
SB2535	GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040283)	255,000	255,000	352,000
SB2536	GBPS DIL MURAD LASHARI SHAHEED BENAZIRABAD (Semis Code -917000067)	294,000	294,000	393,000
SB2537	GBPS MUHAMMAD MUBIN SETHAR SHAHEED BENAZIRABAD (Semis Code -900000593)	247,000	247,000	343,000
SB2538	GBPS KHAN MUHAMMAD CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040629)	299,000	299,000	399,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2539	GBPS HAMAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -317000016)	286,000	286,000	385,000
SB2540	GBPS RAHIM LUND SHAHEED BENAZIRABAD (Semis Code -417040680)	348,000	348,000	451,000
SB2541	GBPS MUJAHID ABDUL WAHID BROHI SHAHEED BENAZIRABAD (Semis Code -417040658)	262,000	262,000	359,000
SB2542	GBPS MIR MUHAMMAD ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040290)	590,000	590,000	711,000
SB2543	GBPS FARHO GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040813)	298,000	298,000	398,000
SB2544	GBPS ABDUL RAHIM PHULL SHAHEED BENAZIRABAD (Semis Code -417040673)	280,000	280,000	378,000
SB2545	GBPS MUHAMMAD SALEH KHOSO SHAHEED BENAZIRABAD (Semis Code -417040603)	242,000	242,000	338,000
SB2546	GBPS HAJI JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040082)	253,000	253,000	349,000
SB2547	GBPS RASOOL BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040344)	337,000	337,000	439,000
SB2548	GBPS QUTAB SHAR SHAHEED BENAZIRABAD (Semis Code -417040343)	292,000	292,000	391,000
SB2549	GBPS ALI MARDAN RIND SHAHEED BENAZIRABAD (Semis Code -417040766)	301,000	301,000	401,000
SB2550	GBPS MUHRAM ALI LUND SHAHEED BENAZIRABAD (Semis Code -417040699)	292,000	292,000	391,000
SB2551	GBPS MUHAMMAD CHUTTAI SHAHEED BENAZIRABAD (Semis Code -417040022)	272,000	272,000	370,000
SB2552	GBPS MIR MAULA BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040341)	294,000	294,000	393,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2553	GBPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040312)	361,000	361,000	465,000
SB2554	GBPS RAHEEM KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040059)	331,000	331,000	433,000
SB2555	GBPS HAJI LUQMAN KERIO SHAHEED BENAZIRABAD (Semis Code -417040205)	273,000	273,000	371,000
SB2556	GBPS YOUNAS PANJABI SHAHEED BENAZIRABAD (Semis Code -417040732)	325,000	325,000	427,000
SB2557	GBPS MUHAMMAD HASHIM MARI SHAHEED BENAZIRABAD (Semis Code -417040834)	286,000	286,000	385,000
SB2558	GBPS ALLAH DITO LUND SHAHEED BENAZIRABAD (Semis Code -417040085)	272,000	272,000	370,000
SB2559	GBPS MUHAMMAD ALI BHANGHWAR SHAHEED BENAZIRABAD (Semis Code -417040848)	303,000	303,000	403,000
SB2560	GBPS HAJI ATTER KHAN GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040735)	252,000	252,000	348,000
SB2561	GBPS QALANDER BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040814)	331,000	331,000	433,000
SB2562	GBPS ALI BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040762)	443,000	443,000	553,000
SB2563	GBPS HAJAN KHAN MUGHERI SHAHEED BENAZIRABAD (Semis Code -417040734)	271,000	271,000	369,000
SB2564	GBPS MUHAMMAD HASHIM SHAR SHAHEED BENAZIRABAD (Semis Code -417040738)	253,000	253,000	349,000
SB2565	GBPS AMANULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040750)	388,000	388,000	494,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2566	GBPS BHAI KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417040760)	288,000	288,000	387,000
SB2567	GBPS KHUSHHAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040753)	269,000	269,000	367,000
SB2568	GBPS HUSSAIN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040786)	279,000	279,000	377,000
SB2569	GBPS 98 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040273)	271,000	271,000	369,000
SB2570	GBPS ALI MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040743)	362,000	362,000	466,000
SB2571	GBPS MUHAMMAD MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040745)	317,000	317,000	418,000
SB2572	GBPS SHARBAT KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040393)	250,000	4,344,000	3,509,000
SB2573	GBPS BALOCH KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040739)	303,000	303,000	403,000
SB2575	GBPS MALAK KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040465)	262,000	262,000	359,000
SB2576	GBPS MUHAMMAD HASHIM CHANNO SHAHEED BENAZIRABAD (Semis Code -417040068)	280,000	280,000	378,000
SB2577	GBPS NASER JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417040231)	295,000	295,000	394,000
SB2578	GBPS CHAKAR ZARDARE SHAHEED BENAZIRABAD (Semis Code -417040915)	242,000	242,000	338,000
SB2579	GBPS HAJI MIRAN MARI SHAHEED BENAZIRABAD (Semis Code -417040447)	272,000	272,000	370,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2580	GBPS HAJI GUL MUHAMMAD KHTYAN SHAHEED BENAZIRABAD (Semis Code -417040741)	249,000	249,000	345,000
SB2581	GBPS CHAK NO 6 SHAHEED BENAZIRABAD (Semis Code -417040034)	258,000	258,000	355,000
SB2582	GBPS ALI MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417040424)	322,000	322,000	423,000
SB2583	GBPS HAJI ABDUL RAHIM BHURT SHAHEED BENAZIRABAD (Semis Code -417040430)	279,000	279,000	377,000
SB2584	GBPS MOHABBAT KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040761)	264,000	264,000	361,000
SB2585	GBPS SARWARABAD SHAHEED BENAZIRABAD (Semis Code -417040747)	264,000	264,000	361,000
SB2586	GBPS SHAHEED MIR HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040829)	226,000	226,000	320,000
SB2587	GBPS KAMAL KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040422)	272,000	272,000	370,000
SB2588	GBPS KHAN MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040229)	303,000	303,000	403,000
SB2589	GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040237)	252,000	252,000	348,000
SB2590	GBPS MUHAMMAD AYOUB MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040787)	267,000	267,000	364,000
SB2591	GBPS GUL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040759)	234,000	234,000	329,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2592	GBPS GHULLAM HYDER MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040789)	237,000	237,000	332,000
SB2593	GBPS PEROZESHA PARSI SHAHEED BENAZIRABAD (Semis Code -417040291)	337,000	337,000	439,000
SB2594	GBPS PIR BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040226)	256,000	256,000	353,000
SB2595	GBPS GUL SHER DAHRI SHAHEED BENAZIRABAD (Semis Code -417040532)	287,000	287,000	386,000
SB2596	GBPS YOUNIS MACHI / MOCHI SHAHEED BENAZIRABAD (Semis Code -417040788)	283,000	283,000	382,000
SB2597	GBPS FAZUL MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040027)	303,000	303,000	403,000
SB2598	GBPS GHULAM MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040294)	247,000	247,000	343,000
SB2599	GBPS AHMED ALI KHAN JALBANI SHAHEED BENAZIRABAD (Semis Code -417040089)	283,000	283,000	382,000
SB2600	GBPS BAHRAM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040279)	262,000	262,000	359,000
SB2601	GBPS PIR BUX GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040748)	277,000	277,000	375,000
SB2602	GBPS LEEMO MARI SHAHEED BENAZIRABAD (Semis Code -417040067)	554,000	554,000	672,000
SB2603	GBPS QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417040292)	313,000	313,000	414,000
SB2604	GBPS MIRZA IQBAL SHAHEED BENAZIRABAD (Semis Code -417040475)	264,000	264,000	361,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2605	GBPS LALL MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040437)	237,000	237,000	332,000
SB2606	GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040893)	616,000	616,000	767,000
SB2607	GBPS GHULAM HUSSAIN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040514)	337,000	337,000	439,000
SB2608	GBPS MUHAMMAD SALIH BROHI SHAHEED BENAZIRABAD (Semis Code -417040376)	282,000	282,000	380,000
SB2609	GBPS QULANDER BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040625)	279,000	279,000	377,000
SB2610	GBPS GHULAM HYADER BROHI SHAHEED BENAZIRABAD (Semis Code -417040387)	358,000	358,000	462,000
SB2611	GBPS QURBAN ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040520)	286,000	286,000	385,000
SB2612	GBPS ALI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040330)	267,000	267,000	365,000
SB2613	GBPS GHULAM RASOOL LASHARI SHAHEED BENAZIRABAD (Semis Code -417040671)	307,000	307,000	407,000
SB2614	GBPS ABBAS ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040803)	437,000	437,000	547,000
SB2615	GBPS BACHAL DHARI SHAHEED BENAZIRABAD (Semis Code -417040332)	279,000	279,000	377,000
SB2616	GBPS ALI GUL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040203)	267,000	267,000	364,000
SB2617	GBPS SHAH NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040578)	385,000	385,000	491,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2618	GBPS MIR BUDHAL SHAHEED BENAZIRABAD (Semis Code -417040301)	271,000	271,000	369,000
SB2619	GBPS BAHADAR SHAR SHAHEED BENAZIRABAD (Semis Code -417040620)	273,000	273,000	371,000
SB2620	GBPS PIR BAHADUR SHAH SHAHEED BENAZIRABAD (Semis Code -417040522)	286,000	286,000	385,000
SB2621	GBPS MIR NASEER KHAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040394)	256,000	256,000	353,000
SB2622	GBPS EITBAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040247)	283,000	283,000	382,000
SB2623	GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040851)	586,000	586,000	735,000
SB2624	GBPS VILLAGE JATOI SHAHEED BENAZIRABAD (Semis Code -417040255)	370,000	370,000	475,000
SB2625	GBPS AZEEM MUGHAL SHAHEED BENAZIRABAD (Semis Code -417040480)	408,000	408,000	516,000
SB2626	GBPS MUHAMMAD MOOSA BROHI SHAHEED BENAZIRABAD (Semis Code -417040725)	394,000	394,000	501,000
SB2627	GBPS HAJI KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040776)	248,000	248,000	344,000
SB2628	GBPS MUHAMMAD USMAN SHAHEED BENAZIRABAD (Semis Code -417040636)	288,000	288,000	387,000
SB2629	GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040331)	294,000	294,000	393,000
SB2630	GBPS PIR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040894)	240,000	240,000	335,000
SB2631	GBPS ABDUL MAJEED MANGSI SHAHEED BENAZIRABAD (Semis Code -417040852)	243,000	243,000	339,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2632	GBPS KARARO SHAH SHAHEED BENAZIRABAD (Semis Code -417040479)	267,000	267,000	364,000
SB2633	GBPS MUHAMMAD JUMAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040704)	460,000	932,000	1,145,000
SB2634	GBPS ALI NAWAZ SHAHI SHAHEED BENAZIRABAD (Semis Code -417040640)	262,000	262,000	359,000
SB2635	GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040730)	267,000	267,000	364,000
SB2636	GBPS PR.JAVED MUGAHL SHAHEED BENAZIRABAD (Semis Code -417040767)	240,000	240,000	335,000
SB2637	GBPS ALI MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040377)	249,000	249,000	345,000
SB2638	GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040463)	324,000	324,000	425,000
SB2639	GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040692)	520,000	520,000	664,000
SB2640	GBPS SUHELO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040635)	228,000	228,000	323,000
SB2641	GBPS CHAKER ALI SIAL SHAHEED BENAZIRABAD (Semis Code -417040731)	262,000	262,000	359,000
SB2642	GBPS SHADI KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040663)	256,000	256,000	353,000
SB2643	GBPS YAR MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040793)	287,000	287,000	386,000
SB2644	GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040606)	249,000	249,000	345,000
SB2645	GBPS MOULA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040622)	307,000	307,000	407,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2646	GBPS BHUDA PUR SHAHEED BENAZIRABAD (Semis Code -417040576)	301,000	301,000	401,000
SB2647	GBPS HAJI LAOUNG LUND SHAHEED BENAZIRABAD (Semis Code -417040630)	333,000	333,000	435,000
SB2648	GBPS AMANULLAH MARI SHAHEED BENAZIRABAD (Semis Code -417040856)	234,000	234,000	329,000
SB2649	GBPS SHAHMIR KHAN BARHAMAN SHAHEED BENAZIRABAD (Semis Code -417040898)	267,000	267,000	364,000
SB2650	GBPS NOBAT KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040980)	264,000	264,000	361,000
SB2651	GBPS UMER GAHOTI SHAHEED BENAZIRABAD (Semis Code -417040061)	303,000	303,000	403,000
SB2652	GBPS DR.NOOR NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417040718)	256,000	256,000	353,000
SB2653	GBPS HAJI FATEH MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040365)	267,000	267,000	364,000
SB2654	GBPS SHARFUDIN MARI SHAHEED BENAZIRABAD (Semis Code -417040443)	249,000	249,000	345,000
SB2655	GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040850)	307,000	307,000	407,000
SB2656	GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040773)	585,000	585,000	733,000
SB2658	GBPS GHULLAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040841)	302,000	302,000	402,000
SB2659	GBPS GHULLAM ALI LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040095)	301,000	301,000	401,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2660	GBPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040257)	348,000	348,000	451,000
SB2661	GBPS LAL MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040300)	312,000	312,000	413,000
SB2662	GBPS MUREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040547)	242,000	242,000	338,000
SB2663	GBPS BARFI BROHI SHAHEED BENAZIRABAD (Semis Code -417040653)	326,000	326,000	428,000
SB2664	GBPS HUSSAIN FAKIR LASHARI AT SHADI KHAN SHAHEED BENAZIRABAD (Semis Code -417040336)	280,000	280,000	378,000
SB2665	GBPS ALI MARDAN MARI SHAHEED BENAZIRABAD (Semis Code -417040219)	269,000	269,000	367,000
SB2666	GBPS KAZI ILAYASS SHAHEED BENAZIRABAD (Semis Code -417040368)	363,000	363,000	467,000
SB2667	GBPS RANJHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040360)	303,000	303,000	403,000
SB2668	GBPS RAB NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040575)	222,000	222,000	316,000
SB2669	GBPS ABDUL GHANI BROHI SHAHEED BENAZIRABAD (Semis Code -417040840)	323,000	323,000	424,000
SB2670	GBPS THAROO KHAN RAJPER SHAHEED BENAZIRABAD (Semis Code -417040213)	237,000	237,000	332,000
SB2671	GBPS ABDULLAH DAHARI SHAHEED BENAZIRABAD (Semis Code -417040678)	263,000	263,000	360,000
SB2672	GBPS SYED GUL SHAH SHAHEED BENAZIRABAD (Semis Code -417040456)	389,000	389,000	495,000
SB2673	GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040675)	267,000	267,000	364,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2674	GBPS DOST MUHAMMAD GAHO SHAHEED BENAZIRABAD (Semis Code -417040701)	258,000	730,000	929,000
SB2675	GBPS SCHOOL MEHRAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040724)	271,000	271,000	369,000
SB2676	GBPS ALI GUL RIND SHAHEED BENAZIRABAD (Semis Code -417040621)	294,000	294,000	393,000
SB2677	GBPS ALLAH BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040774)	317,000	317,000	418,000
SB2678	GBPS HAKIM ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040963)	283,000	283,000	382,000
SB2679	GBPS SAHIB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040298)	345,000	345,000	448,000
SB2680	GBPS WAHID BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040668)	325,000	325,000	427,000
SB2681	GBPS ABDUL KHALIQUE RIND SHAHEED BENAZIRABAD (Semis Code -417040605)	330,000	330,000	432,000
SB2682	GBPS SOJHRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040686)	249,000	249,000	345,000
SB2683	GBPS WASNI JI BHIT SHAHEED BENAZIRABAD (Semis Code -417040525)	287,000	287,000	386,000
SB2684	GBPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040087)	309,000	309,000	409,000
SB2685	GBPS MAHBOOB LAGARI SHAHEED BENAZIRABAD (Semis Code -417040875)	232,000	232,000	327,000
SB2686	GBPS RAHIM ALI MARIA SHAHEED BENAZIRABAD (Semis Code -417040954)	358,000	358,000	462,000
SB2687	GBPS DARIA KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040382)	328,000	328,000	430,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2688	GBPS ALLAH DITTO GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040501)	300,000	300,000	400,000
SB2689	GBPS MUHAMMAD MURAD SHAHEED BENAZIRABAD (Semis Code -417040100)	232,000	232,000	327,000
SB2690	GBPS GHAZI KHAN BHURGRI SHAHEED BENAZIRABAD (Semis Code -417040492)	375,000	375,000	480,000
SB2691	GBPS MUHAMMAD ESSA MARI SHAHEED BENAZIRABAD (Semis Code -417040591)	257,000	257,000	354,000
SB2692	GBPS KHAIR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040450)	287,000	287,000	386,000
SB2693	GBPS HAJI MOHMMAD RAMZAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040827)	252,000	252,000	348,000
SB2694	GBPS ZAMIR HUSSAIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040373)	286,000	286,000	385,000
SB2695	GBPS PIR BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040220)	272,000	272,000	370,000
SB2696	GBPS MATHINO WASAN SHAHEED BENAZIRABAD (Semis Code -417040380)	303,000	303,000	403,000
SB2697	GBPS MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040897)	264,000	264,000	361,000
SB2698	GBPS MIR ILLAHI BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040517)	269,000	269,000	367,000
SB2699	GBPS MATHINO SHAR SHAHEED BENAZIRABAD (Semis Code -417040353)	292,000	292,000	391,000
SB2700	GBPS HAJI JAMAL BROHI SHAHEED BENAZIRABAD (Semis Code -417040609)	358,000	358,000	462,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2701	GBPS FAZAL HUSSAIN SHAR SHAHEED BENAZIRABAD (Semis Code -417040596)	262,000	262,000	359,000
SB2702	GBPS JUMA KHAN BROHI CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040854)	253,000	253,000	349,000
SB2703	GBPS GANI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040531)	262,000	262,000	359,000
SB2704	GBPS RUSTAM KHAN BHURGARI SHAHEED BENAZIRABAD (Semis Code -417040600)	267,000	267,000	364,000
SB2705	GBPS MUHAMMAD UMAR MASTOI SHAHEED BENAZIRABAD (Semis Code -417040708)	277,000	277,000	375,000
SB2706	GBPS HAJI MUHAMMAD DHANUROO SHAHEED BENAZIRABAD (Semis Code -417040317)	398,000	398,000	505,000
SB2707	GBPS GHULAM MUHAMMAD NAREJO SHAHEED BENAZIRABAD (Semis Code -417040568)	324,000	324,000	425,000
SB2708	GBPS ALI AKBER MARI SHAHEED BENAZIRABAD (Semis Code -417040619)	286,000	286,000	385,000
SB2709	GBPS GHULAM KADIR MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040439)	300,000	300,000	400,000
SB2710	GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040845)	258,000	258,000	355,000
SB2711	GBPS IMAM BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040615)	277,000	277,000	375,000
SB2712	GBPS ALI SHER CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040484)	325,000	325,000	427,000
SB2713	GBPS MOHAMMAD URISE SAHETTO SHAHEED BENAZIRABAD (Semis Code -417040304)	317,000	317,000	418,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2714	GBPS KHANOT SHAHEED BENAZIRABAD (Semis Code -417040511)	249,000	249,000	345,000
SB2715	GBPS CHANGAL BHATTI SHAHEED BENAZIRABAD (Semis Code -417040597)	385,000	385,000	491,000
SB2716	GBPS MUHAMMAD ISMAIL DEHRI SHAHEED BENAZIRABAD (Semis Code -417040079)	223,000	223,000	317,000
SB2717	GBPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040771)	256,000	256,000	353,000
SB2718	GBPS CHAK NO 4 SUHELLO SHAHEED BENAZIRABAD (Semis Code -417040860)	307,000	307,000	407,000
SB2719	GBPS REHIM BUX BROHI(COMMUNITY SUPPORTED SHAHEED BENAZIRABAD (Semis Code -417040677)	258,000	258,000	355,000
SB2720	GBPS SOOMAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417040346)	347,000	347,000	450,000
SB2721	GBPS SONO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040800)	313,000	313,000	414,000
SB2722	GBPS NAZEER HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040888)	262,000	262,000	359,000
SB2723	GBPS MOLVI ASSADULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040655)	277,000	277,000	375,000
SB2724	GBPS NOOR DIN MARI SHAHEED BENAZIRABAD (Semis Code -417040802)	293,000	293,000	392,000
SB2725	GBPS MUHAMMAD RAMZAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040889)	282,000	282,000	380,000
SB2726	GBPS DEH 99 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040468)	332,000	332,000	434,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2727	GBPS NOOR MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040498)	267,000	267,000	364,000
SB2728	GBPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040817)	277,000	277,000	375,000
SB2729	GBPS PIR SARWAR DIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040816)	232,000	232,000	327,000
SB2730	GBPS NABI DAD MARI SHAHEED BENAZIRABAD (Semis Code -417040638)	277,000	277,000	375,000
SB2731	GBPS DASTAR ALI SHAHEED BENAZIRABAD (Semis Code -417040628)	272,000	272,000	370,000
SB2732	GBPS NOOR DIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040455)	299,000	299,000	399,000
SB2733	GBPS KHAMISO BROHI SHAHEED BENAZIRABAD (Semis Code -417040768)	294,000	294,000	393,000
SB2734	GBPS MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040872)	269,000	269,000	367,000
SB2735	GBPS WAZIR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040094)	256,000	256,000	353,000
SB2736	GBPS MALAK MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040023)	298,000	298,000	398,000
SB2737	GBPS SYED ALI MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040494)	239,000	239,000	334,000
SB2738	GBPS MEEHAN KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040396)	287,000	287,000	386,000
SB2739	GBPS WALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040964)	269,000	269,000	367,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2740	GBPS MAHMOOD MAHESAR SHAHEED BENAZIRABAD (Semis Code -417040218)	362,000	362,000	466,000
SB2741	GBPS RAZI KHAN ZARDARI MAIN SHAHEED BENAZIRABAD (Semis Code -417040682)	273,000	273,000	371,000
SB2742	GBPS MIR HYDER ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040518)	258,000	258,000	355,000
SB2743	GBPS FAQEER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040054)	267,000	267,000	364,000
SB2744	GBPS MUHAMMAD ANWAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040659)	293,000	293,000	392,000
SB2745	GBPS HAJI HASHIM SYAL SHAHEED BENAZIRABAD (Semis Code -417040574)	264,000	264,000	361,000
SB2746	GBPS GULSHER CHANDIO 55 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040495)	262,000	262,000	359,000
SB2747	GBPS DAIM JATOI SHAHEED BENAZIRABAD (Semis Code -417040719)	249,000	249,000	345,000
SB2748	GBPS HEESAB KHAN GORCHANI 51 NASARAT SHAHEED BENAZIRABAD (Semis Code -417040506)	272,000	272,000	370,000
SB2749	GBPS MURAD BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040080)	255,000	255,000	352,000
SB2750	GBPS SULTAN DAHERI SHAHEED BENAZIRABAD (Semis Code -417040072)	242,000	242,000	338,000
SB2751	GBPS UMS IBOPOTO SHAHEED BENAZIRABAD (Semis Code -417040858)	288,000	288,000	387,000
SB2752	GBPS MUHAMMAD UMAR SETHAR SHAHEED BENAZIRABAD (Semis Code -417040824)	298,000	298,000	398,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2753	GBPS ARBAB RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417040224)	264,000	264,000	361,000
SB2754	GBPS EID MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040432)	239,000	239,000	334,000
SB2755	GBPS ATTA MUHAMMAD WASWANO SHAHEED BENAZIRABAD (Semis Code -417040611)	286,000	286,000	385,000
SB2756	GBPS MOHAMMAD SACHAL SHAR AT ALI NAWAZ S SHAHEED BENAZIRABAD (Semis Code -417040516)	264,000	264,000	361,000
SB2757	GBPS ARZ MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040853)	280,000	280,000	378,000
SB2758	GBPS MURAD ALI MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040438)	269,000	269,000	367,000
SB2759	GBPS KANDERO MARI SHAHEED BENAZIRABAD (Semis Code -417040543)	264,000	264,000	361,000
SB2760	GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040483)	262,000	262,000	359,000
SB2761	GBPS SUOBDAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040482)	295,000	295,000	394,000
SB2762	GBPS KHAN MUHAMMAD JALBANI 53 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040504)	418,000	418,000	526,000
SB2763	GBPS MUHAMMAD KHAN OUTHO SHAHEED BENAZIRABAD (Semis Code -417040234)	256,000	256,000	353,000
SB2764	GBPS YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040582)	337,000	337,000	440,000
SB2765	GBPS RANO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040276)	252,000	252,000	348,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2766	GBPS MOHLLA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040326)	228,000	228,000	323,000
SB2767	GBPS MUHAMMAD SHAREEF GOPANG SHAHEED BENAZIRABAD (Semis Code -417040083)	271,000	271,000	369,000
SB2768	GBPS RAMZAN ZAHRI SHAHEED BENAZIRABAD (Semis Code -417040581)	256,000	256,000	353,000
SB2769	GBPS SHAH NAWAZ KHAN WAGAN SHAHEED BENAZIRABAD (Semis Code -417040577)	326,000	326,000	428,000
SB2770	GBPS GHULAM QADIR MARI SHAHEED BENAZIRABAD (Semis Code -417040453)	369,000	369,000	474,000
SB2771	GBPS BANU ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040881)	264,000	264,000	361,000
SB2772	GBPS ALI NAWAZ SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040579)	273,000	273,000	371,000
SB2773	GBPS MUHAMMAD IBRAHIM ABRO SHAHEED BENAZIRABAD (Semis Code -417040434)	262,000	262,000	359,000
SB2774	GBPS SOZE ALI BIRAHMANI SHAHEED BENAZIRABAD (Semis Code -417040585)	247,000	247,000	343,000
SB2775	GBPS MUHAMMAD HAROON RIND SHAHEED BENAZIRABAD (Semis Code -417040045)	232,000	232,000	327,000
SB2776	GBPS KAZI GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417040004)	332,000	332,000	434,000
SB2777	GBPS SHAIR MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040826)	294,000	294,000	393,000
SB2778	GBPS GUL BAIG MARI NEW SHAHEED BENAZIRABAD (Semis Code -417040335)	340,000	340,000	443,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2779	GBPS SOOMAR KHAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040318)	288,000	288,000	387,000
SB2780	GBPS MULA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040397)	258,000	258,000	355,000
SB2781	GBPS PHERI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040009)	328,000	328,000	430,000
SB2782	GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040239)	277,000	277,000	375,000
SB2783	GBPS RANJHO KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040264)	279,000	279,000	377,000
SB2784	GBPS PIR MANSOOR ALI SHAHEED BENAZIRABAD (Semis Code -417040472)	317,000	317,000	418,000
SB2785	GBPS HAROON KERIO SHAHEED BENAZIRABAD (Semis Code -417040471)	299,000	299,000	399,000
SB2786	GBPS ALI NAWAZ VISTRO SHAHEED BENAZIRABAD (Semis Code -417040356)	267,000	267,000	364,000
SB2787	GBPS ALLAH BACHIO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040361)	279,000	279,000	377,000
SB2788	GBPS ALI BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040053)	282,000	282,000	380,000
SB2789	GBPS HAJI LAL MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040971)	277,000	277,000	375,000
SB2790	GBPS GHULAM KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040714)	337,000	337,000	439,000
SB2791	GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040235)	295,000	295,000	394,000
SB2792	GBPS 22 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040270)	295,000	295,000	394,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2793	GBPS KHALILULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040563)	249,000	249,000	345,000
SB2794	GBPS YAR MUHAMMAD NAICH SHAHEED BENAZIRABAD (Semis Code -417040401)	247,000	247,000	343,000
SB2795	GBPS MUHAMMAD SIDIQUE DAHRI SHAHEED BENAZIRABAD (Semis Code -417040236)	269,000	269,000	367,000
SB2796	GBPS FAKIR LIQAT ZARADRI SHAHEED BENAZIRABAD (Semis Code -417040805)	249,000	249,000	345,000
SB2797	GBPS AHMED DINO KURIR SHAHEED BENAZIRABAD (Semis Code -417040770)	249,000	249,000	345,000
SB2798	GBPS GHULAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040705)	264,000	264,000	361,000
SB2799	GBPS MUHAMMAD BUX SHAHEED BENAZIRABAD (Semis Code -417040688)	303,000	303,000	403,000
SB2800	GBPS ABDUL HABIB KEERIO SHAHEED BENAZIRABAD (Semis Code -417040917)	264,000	264,000	361,000
SB2801	GBPS HAJI RAMZAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417040464)	308,000	308,000	408,000
SB2802	GBPS UMER HAYAT JUTT SHAHEED BENAZIRABAD (Semis Code -417040558)	345,000	345,000	448,000
SB2803	GBPS JAFER SHAR SHAHEED BENAZIRABAD (Semis Code -417040307)	248,000	248,000	344,000
SB2804	GBPS MUHAMMAD CHHUTTAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040972)	234,000	706,000	903,000
SB2805	GBPS RAHMAN ABAD SHAHEED BENAZIRABAD (Semis Code -417040569)	675,000	675,000	802,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2806	GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040389)	279,000	279,000	377,000
SB2807	GBPS SHAHEED LADHO KHAN SHAHEED BENAZIRABAD (Semis Code -417040828)	362,000	362,000	466,000
SB2808	GBPS REHMATULLAH MACHHI SHAHEED BENAZIRABAD (Semis Code -417040806)	279,000	279,000	377,000
SB2809	GBPS RAWAT KHAN SHAHEED BENAZIRABAD (Semis Code -417040359)	273,000	273,000	371,000
SB2810	GBPS IMDAD ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040510)	288,000	288,000	387,000
SB2811	GBPS ALI BUX DANGRACH SHAHEED BENAZIRABAD (Semis Code -417040362)	308,000	308,000	408,000
SB2812	GBPS ABDUL HAMEED DAHARI SHAHEED BENAZIRABAD (Semis Code -417040216)	256,000	256,000	353,000
SB2813	GBPS SAWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040044)	288,000	288,000	387,000
SB2814	GBPS MUHAMMAD SALEH CHIMAN SHAHEED BENAZIRABAD (Semis Code -417040657)	258,000	258,000	355,000
SB2815	GBPS MITHO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040427)	282,000	282,000	380,000
SB2816	GBPS GHULLAM NABI RIND SHAHEED BENAZIRABAD (Semis Code -417040859)	258,000	258,000	355,000
SB2817	GBPS LAYARI SHAHEED BENAZIRABAD (Semis Code -417040253)	509,000	509,000	624,000
SB2818	GBPS RASOOL BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040469)	343,000	343,000	446,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2819	GBPS MUHAMMAD NAWAZ KHOSO SHAHEED BENAZIRABAD (Semis Code -417040607)	312,000	312,000	413,000
SB2820	GBPS TAJ MUHAMMAD MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040060)	328,000	328,000	430,000
SB2821	GBPS LOUNG KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040372)	298,000	298,000	398,000
SB2822	GBPS PIR BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040429)	279,000	279,000	377,000
SB2823	GBPS ALI DOST KHASKALI SHAHEED BENAZIRABAD (Semis Code -417040088)	277,000	277,000	375,000
SB2824	GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040679)	530,000	530,000	675,000
SB2825	GBPS HABIB SHAH SHAHEED BENAZIRABAD (Semis Code -417040666)	271,000	271,000	369,000
SB2826	GBPS SALEH ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040645)	309,000	309,000	409,000
SB2827	GBPS BANGUL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040634)	308,000	780,000	982,000
SB2828	GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040689)	295,000	295,000	394,000
SB2829	GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040722)	362,000	362,000	466,000
SB2830	GBPS SHAHNAWAZ MAREE SHAHEED BENAZIRABAD (Semis Code -417040011)	258,000	258,000	355,000
SB2831	GBPS HAJI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040013)	331,000	331,000	433,000
SB2832	GBPS SHER BAIG RIND SHAHEED BENAZIRABAD (Semis Code -417040528)	271,000	271,000	369,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2833	GBPS MUHAMMAD HYAT KORAI SHAHEED BENAZIRABAD (Semis Code -417040428)	271,000	271,000	369,000
SB2834	GBPS RASOULBUXKALHORO SHAHEED BENAZIRABAD (Semis Code -417040036)	326,000	326,000	428,000
SB2835	GBPS DILI JAN MARI SHAHEED BENAZIRABAD (Semis Code -417040633)	237,000	237,000	332,000
SB2836	GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040583)	560,000	560,000	707,000
SB2837	GBPS SUHRAB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040890)	331,000	331,000	433,000
SB2838	GBPS ALLAH DITO MARI SHAHEED BENAZIRABAD (Semis Code -417040254)	272,000	272,000	370,000
SB2839	GBPS RAMZAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040243)	373,000	373,000	478,000
SB2840	GBPS NIAZ HUSSAIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040825)	277,000	277,000	375,000
SB2841	GBPS GUL BAHAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040614)	294,000	294,000	393,000
SB2842	GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040592)	256,000	256,000	353,000
SB2843	GBPS RAMZAN KHATYAN SHAHEED BENAZIRABAD (Semis Code -417040399)	309,000	309,000	409,000
SB2845	GBPS ALI GUL LUND SHAHEED BENAZIRABAD (Semis Code -417040693)	252,000	252,000	348,000
SB2846	GBPS NIAZ HUSSAIN LASHARI SHAHEED BENAZIRABAD (Semis Code -917000064)	328,000	328,000	430,000
SB2847	GBPS MUHAMMAD SALAH BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030228)	280,000	280,000	378,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2848	GBPS DAGO SHAHEED BENAZIRABAD (Semis Code -417040050)	239,000	239,000	334,000
SB2849	GBPS WAHID BUX MARI AT MANO KHAN SHAHEED BENAZIRABAD (Semis Code -417040286)	303,000	303,000	403,000
SB2850	GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD(Semis Code -417040058)	258,000	258,000	355,000
SB2851	GGPS MUHAMMAD WARIS MARI SHAHEED BENAZIRABAD(Semis Code -417040069)	286,000	286,000	385,000
SB2852	GBPS MEHAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040847)	256,000	256,000	353,000
SB2853	GBPS HAJI YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD(Semis Code -417040749)	264,000	264,000	361,000
SB2854	GBPS MISRI KHAN KHASKELI SHAHEED BENAZIRABAD(Semis Code -417040674)	241,000	241,000	337,000
SB2855	GBPS SADIQ ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040552)	288,000	288,000	387,000
SB2856	GBPS UMEAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417040328)	332,000	332,000	434,000
SB2857	GBPS MUHIB RIND SHAHEED BENAZIRABAD (Semis Code -417040807)	292,000	292,000	391,000
SB2858	GBPS BHAI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040228)	371,000	371,000	476,000
SB2859	GBPS CHAK NO.8 NAVI SHAHEED BENAZIRABAD (Semis Code -417040445)	309,000	309,000	409,000
SB2860	GBPS MURAD ALI UNAR SHAHEED BENAZIRABAD (Semis Code -417040400)	283,000	283,000	382,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2861	GBPS GHULAM MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040012)	249,000	249,000	345,000
SB2862	GBPS HAJI GH.HYDER RIND SHAHEED BENAZIRABAD (Semis Code -417040757)	286,000	286,000	385,000
SB2863	GBPS WALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040567)	264,000	264,000	361,000
SB2864	GBPS KHAN MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040720)	279,000	279,000	377,000
SB2865	GBPS PIR SUBHAN ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040744)	264,000	264,000	361,000
SB2866	GBPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040084)	267,000	267,000	364,000
SB2867	GBPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040306)	258,000	258,000	355,000
SB2868	GBPS CHUATO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040470)	293,000	293,000	392,000
SB2869	GBPS GHULAM HYDER DAHARI SHAHEED BENAZIRABAD (Semis Code -417040631)	497,000	497,000	611,000
SB2870	GBPS GUL BAIG MARI OLD SHAHEED BENAZIRABAD (Semis Code -417040334)	294,000	294,000	393,000
SB2871	GBPS SHAIKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040754)	303,000	303,000	403,000
SB2872	GBPS MIRZA FARAK BAG SHAHEED BENAZIRABAD (Semis Code -417040357)	286,000	286,000	385,000
SB2873	GBPS MADAD ALI GABOL SHAHEED BENAZIRABAD (Semis Code -417040262)	264,000	264,000	361,000
SB2874	GBPS GHANWAR GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040379)	269,000	269,000	367,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2875	GBPS NASEER KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040403)	344,000	344,000	447,000
SB2876	GBPS MEVO GUDARO SHAHEED BENAZIRABAD (Semis Code -417040474)	288,000	288,000	387,000
SB2877	GBPS SHER MUHAMMAD ZAHARI SHAHEED BENAZIRABAD (Semis Code -417040008)	298,000	298,000	398,000
SB2878	GBPS MUHAMMAD SOOMER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040728)	280,000	280,000	378,000
SB2879	GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040601)	283,000	283,000	382,000
SB2880	GBPS BAROCHO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040385)	467,000	467,000	579,000
SB2881	GBPS IMAM DIN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040319)	294,000	294,000	393,000
SB2882	GBPS SAINDAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040138)	267,000	267,000	364,000
SB2883	GBPS PANDHI LASHARI SHAHEED BENAZIRABAD (Semis Code -417040478)	267,000	267,000	364,000
SB2884	GBPS MUHAMMAD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040507)	252,000	252,000	349,000
SB2885	GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040590)	264,000	264,000	361,000
SB2886	GBPS SAIN BUX SHAHI SHAHEED BENAZIRABAD (Semis Code -417040646)	249,000	249,000	345,000
SB2887	GBPS SALEH SHAHI SHAHEED BENAZIRABAD (Semis Code -417040249)	309,000	781,000	983,000
SB2888	GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040553)	467,000	467,000	579,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2889	GBPS GHULAM RASOOL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040542)	282,000	282,000	380,000
SB2890	GBPS FAKER RASOOL BUX ZERDARI SHAHEED BENAZIRABAD (Semis Code -417040602)	355,000	355,000	459,000
SB2891	GBPS DATTO KHAN KORAI SHAHEED BENAZIRABAD (Semis Code -417040821)	307,000	307,000	407,000
SB2892	GBPS SYED SALIH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040515)	599,000	599,000	720,000
SB2893	GBPS JUMA KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040281)	255,000	255,000	352,000
SB2894	GBPS IMAM ALI BHURT SHAHEED BENAZIRABAD (Semis Code -417040272)	443,000	443,000	553,000
SB2895	GBPS JAN MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040287)	247,000	247,000	343,000
SB2896	GBPS JAMALUDDIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040277)	262,000	262,000	359,000
SB2897	GBPS SHAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417040278)	300,000	300,000	400,000
SB2898	GBPS MOHAMMED ISMAIL SHNBANI SHAHEED BENAZIRABAD (Semis Code -417040046)	267,000	267,000	364,000
SB2899	GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040423)	249,000	249,000	345,000
SB2900	GBPS MUHAMMAD USMAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040502)	309,000	309,000	409,000
SB2901	GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040530)	282,000	282,000	380,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2902	GBPS GHULAM RASOUL RIND SHAHEED BENAZIRABAD (Semis Code -417040451)	271,000	271,000	369,000
SB2903	GBPS MIR MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040435)	283,000	283,000	382,000
SB2904	GBPS RINDO KHAN LAGARY SHAHEED BENAZIRABAD (Semis Code -417040064)	362,000	362,000	466,000
SB2905	GBPS MUHAMMAD UMER SETHER SHAHEED BENAZIRABAD (Semis Code -417040223)	322,000	322,000	423,000
SB2906	GBPS ABUDULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040051)	286,000	286,000	385,000
SB2907	GBPS NOOR AHMED JALBANI SHAHEED BENAZIRABAD (Semis Code -417040549)	318,000	318,000	419,000
SB2908	GBPS LUQMAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040756)	298,000	298,000	398,000
SB2909	GBPS HIAYAT KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040329)	406,000	406,000	513,000
SB2910	GBPS GULAN KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040250)	300,000	300,000	400,000
SB2911	GBPS KHAIR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040721)	257,000	257,000	354,000
SB2912	GBPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040496)	333,000	333,000	435,000
SB2913	GBPS YAR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040289)	300,000	300,000	400,000
SB2914	GBPS MUHAMMAD BACHAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040070)	277,000	277,000	375,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2916	GBPS ARBAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040016)	263,000	263,000	360,000
SB2917	GBPS ALLAH DINO DEPAR SHAHEED BENAZIRABAD (Semis Code -417040809)	322,000	322,000	423,000
SB2918	GBPS DAD MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040076)	273,000	273,000	371,000
SB2919	GBPS PIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040742)	269,000	269,000	367,000
SB2920	GBPS SAFAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040206)	331,000	331,000	433,000
SB2921	GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040815)	309,000	309,000	409,000
SB2922	GBPS MEER HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417040969)	258,000	258,000	355,000
SB2923	GBPS SHAMIS UDDIN VAKEEL SHAHEED BENAZIRABAD (Semis Code -417040746)	453,000	453,000	564,000
SB2924	GBPS QADIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040411)	273,000	273,000	371,000
SB2925	GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040211)	271,000	271,000	369,000
SB2926	GBPS ALLAH BUX KALHORO SHAHEED BENAZIRABAD (Semis Code -417040449)	283,000	283,000	382,000
SB2927	GBPS MUHAMMAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040010)	316,000	316,000	417,000
SB2928	GBPS MADARAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040896)	237,000	237,000	332,000
SB2929	GBPS IMAM DIN KEERYO SHAHEED BENAZIRABAD (Semis Code -417040489)	298,000	298,000	398,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2930	GBPS ALI BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417040457)	286,000	286,000	385,000
SB2931	GBPS MUHAMMAD SIDDIQUE JAMALI SHAHEED BENAZIRABAD (Semis Code -417040717)	286,000	286,000	385,000
SB2932	GBPS MUHAMMAD IBRAHIM CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040823)	292,000	292,000	391,000
SB2933	GBPS ATTUR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040564)	258,000	258,000	355,000
SB2934	GBPS MOULA BUX SHAR AT ALLAH DINO MARI SHAHEED BENAZIRABAD (Semis Code -417040519)	309,000	309,000	409,000
SB2935	GBPS ALLAH DINO CHUTO SHAHEED BENAZIRABAD (Semis Code -417040282)	293,000	293,000	392,000
SB2936	GBPS GHULAM QADER KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040676)	272,000	272,000	370,000
SB2937	GBPS MOULA BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417040956)	256,000	256,000	353,000
SB2938	GBPS GHULLAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040090)	303,000	303,000	403,000
SB2939	GBPS LAL KHAN JASKANI SHAHEED BENAZIRABAD (Semis Code -417040233)	467,000	467,000	579,000
SB2940	GBPS YAR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040559)	263,000	263,000	360,000
SB2941	GBPS MOULA BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040086)	280,000	280,000	378,000
SB2942	GBPS BHALE DINO DAHARI SHAHEED BENAZIRABAD (Semis Code -417040538)	314,000	314,000	415,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2943	GBPS MUHAMMAD BUX MANGSI SHAHEED BENAZIRABAD (Semis Code -417040811)	368,000	368,000	473,000
SB2944	GBPS MUHAMMAD JAFFAR MAJIDANO SHAHEED BENAZIRABAD (Semis Code -417040891)	269,000	269,000	367,000
SB2945	GBPS MUHAMMAD YOUSUF BROHI SHAHEED BENAZIRABAD (Semis Code -417040529)	285,000	285,000	384,000
SB2946	GBPS BAHAROO MAREE SHAHEED BENAZIRABAD (Semis Code -417040049)	331,000	331,000	433,000
SB2947	GBPS DEH 7 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040560)	301,000	301,000	401,000
SB2948	GBPS LADHO KHAN BROHI 58 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040042)	269,000	269,000	367,000
SB2949	GBPS KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040007)	325,000	325,000	427,000
SB2950	GBPS CHOUDARY NAZIR SHAHEED BENAZIRABAD (Semis Code -417040035)	292,000	292,000	391,000
SB2951	GBPS MUHAMMAD HASSAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040797)	264,000	264,000	361,000
SB2952	GBPS IMAM BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040830)	272,000	272,000	370,000
SB2953	GBPS SARDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040395)	317,000	317,000	418,000
SB2955	GGPS MOULA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040184)	253,000	253,000	349,000
SB2957	GGPS CHAK NO 3 SHAHEED BENAZIRABAD (Semis Code -417040111)	340,000	340,000	443,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2958	GGPS SAHIB KHATON BROHI(VOL:) SHAHEED BENAZIRABAD (Semis Code -417040165)	328,000	328,000	430,000
SB2960	GGPS HAJI RASOOL BUX KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040144)	283,000	283,000	382,000
SB2961	GGPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040152)	279,000	279,000	377,000
SB2962	GGPS MUHAMMAD NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040146)	277,000	277,000	375,000
SB2963	GGPS HAJI MIR KHAN UTHERO SHAHEED BENAZIRABAD (Semis Code -417040158)	247,000	247,000	343,000
SB2964	GGPS AZEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417040122)	277,000	749,000	949,000
SB2965	GGPS CHAUDRY NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417040115)	309,000	309,000	409,000
SB2968	GGPS LIARI SHAHEED BENAZIRABAD (Semis Code -417040125)	383,000	383,000	489,000
SB2969	GGPS JAM SAHIB SHAHEED BENAZIRABAD (Semis Code -417040137)	433,000	433,000	542,000
SB2972	GGPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040196)	247,000	247,000	343,000
SB2973	GGPS HAKIM ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917267372)	269,000	269,000	367,000
SB2974	GGPS SOBHO KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040967)	295,000	295,000	394,000
SB2975	GGPS ISMAIL KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040133)	309,000	781,000	983,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2976	GGPS FEROZE SHAH GUL WALA SHAHEED BENAZIRABAD (Semis Code -417040572)	298,000	298,000	398,000
SB2977	GGPS DIN MUHAMMAD ZARDAI SHAHEED BENAZIRABAD (Semis Code -417040190)	286,000	286,000	385,000
SB2978	GGPS HUSSAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040132)	255,000	255,000	352,000
SB2979	GGPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040194)	272,000	272,000	370,000
SB2980	GGPS MUHAMMD QASIM RIND SHAHEED BENAZIRABAD (Semis Code -417040193)	252,000	252,000	348,000
SB2981	GGPS LADHO BROHI SHAHEED BENAZIRABAD (Semis Code -417040118)	317,000	317,000	418,000
SB2982	GBPS SIFAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000096)	258,000	258,000	355,000
SB2983	GGPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040114)	262,000	262,000	359,000
SB2984	GGPS MUHAMMAD MITHAL NAICH SHAHEED BENAZIRABAD (Semis Code -417040136)	255,000	255,000	352,000
SB2985	GGPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040149)	266,000	266,000	363,000
SB2986	GGPS OLADI UNAR SHAHEED BENAZIRABAD (Semis Code -417040128)	264,000	264,000	361,000
SB2987	GGPS MUHAMMAD HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917337288)	249,000	249,000	345,000
SB2988	GGPS CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040175)	258,000	258,000	355,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB2989	GGPS ASGHAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040123)	343,000	343,000	446,000
SB2990	GGPS SHAH LATIF DAUR SHAHEED BENAZIRABAD (Semis Code -417040164)	488,000	488,000	601,000
SB2991	GGPS HAJI KHAN MUHAMMAD JALBANI SHAHEED BENAZIRABAD (Semis Code -417040119)	258,000	258,000	355,000
SB2992	GGPS NOOR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040131)	309,000	309,000	409,000
SB2993	GGPS MITHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040109)	301,000	301,000	401,000
SB2994	GBPS GUL HASSAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040982)	316,000	316,000	417,000
SB2995	GGPS GUL BAHAR WASWANO SHAHEED BENAZIRABAD (Semis Code -417040142)	308,000	308,000	408,000
SB2996	GGPS WAZIR HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040150)	264,000	264,000	361,000
SB2997	GGPS FAQEER LIAQUAT ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040957)	343,000	343,000	446,000
SB2998	GGPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040147)	302,000	302,000	402,000
SB2999	GGPS JAFFAR RAJPUR SHAHEED BENAZIRABAD (Semis Code -417040192)	316,000	316,000	417,000
SB3001	GGPS SANAULLAH JAT SHAHEED BENAZIRABAD (Semis Code -417040168)	333,000	333,000	435,000
SB3002	GGPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040127)	257,000	257,000	354,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB3003	GGPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040117)	324,000	324,000	425,000
SB3004	GGPS CHAK NO.5 SHAHEED BENAZIRABAD (Semis Code -417040110)	283,000	283,000	382,000
SB3005	GGPS HAJJ KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040962)	288,000	288,000	387,000
SB3006	GGPS ANWAR ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040195)	288,000	288,000	387,000
SB3007	GGPS SANJAR KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040960)	312,000	312,000	413,000
SB3008	GGPS GH MUHAMMAD SHAR SHAHEED BENAZIRABAD (Semis Code -417040769)	282,000	282,000	380,000
SB3009	GGPS CHUDHRY MUHAMMAD AYOOB SHAHEED BENAZIRABAD (Semis Code -417040961)	328,000	328,000	430,000
SB3010	GGPS MUHAMMAD MOOSA LUND SHAHEED BENAZIRABAD (Semis Code -417040073)	252,000	252,000	348,000
SB3011	GGPS KANDIARI SHAHEED BENAZIRABAD (Semis Code -417040958)	341,000	341,000	444,000
SB3012	GGPS ALLAH BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417040197)	247,000	247,000	343,000
SB3013	GGPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040139)	293,000	293,000	392,000
SB3014	GGPS BUNGAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040153)	252,000	252,000	348,000
SB3015	GGPS MISRI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040172)	247,000	247,000	343,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SB3016	GGPS SOOMER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040130)	288,000	288,000	387,000
SB3017	GGPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040126)	301,000	301,000	401,000
SB3018	GGPS FAUJI MUHAMMAD SIDDIQUE SHAHEED BENAZIRABAD (Semis Code -417040162)	280,000	280,000	378,000
SB3019	GGPS SAFDER MAHOTO SHAHEED BENAZIRABAD (Semis Code -417040145)	288,000	288,000	387,000
SB3020	GGPS SWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040181)	273,000	273,000	371,000
SB3021	GGPS KARRI DAHRI SHAHEED BENAZIRABAD (Semis Code -417040161)	272,000	272,000	370,000
SB3022	GGPS FUJI ABDUL HAQ SHAHEED BENAZIRABAD (Semis Code -417040155)	247,000	247,000	343,000
SB3023	GGPS BUDHO KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040179)	262,000	262,000	359,000
SB3024	GGPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040968)	309,000	309,000	409,000
SB3025	GGPS IMAM DIN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040143)	280,000	280,000	378,000
SB3026	GGPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040148)	258,000	258,000	355,000
SB3028	GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040163)	343,000	343,000	446,000
SB3029	GGPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040981)	271,000	271,000	369,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SB3030	GGPS MUHAMMAD HUSSAIN CHOTO SHAHEED BENAZIRABAD (Semis Code -417040159)	264,000	264,000	361,000
SB3031	GGPS MURAD ALI CHADIO SHAHEED BENAZIRABAD (Semis Code -417030302)	347,000	347,000	450,000
SB1002	GGPS BANDHI SHAHEED BENAZIRABAD (Semis Code -417040116)	675,000	675,000	802,000
SB1003	GBPS DOST ABAD SHAHEED BENAZIRABAD (Semis Code -417030420)	301,000	301,000	401,000
TOTAL		**630,900,000**	**670,731,000**	**875,445,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**		**39,831,000**	**44,397,000**
A011	**PAY**		**16,670,000**	**18,490,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16,670,000**	**18,490,000**
A01151	Basic Pay Other Staff		16,670,000	18,490,000
A012	**ALLOWANCES**		**23,161,000**	**25,907,000**
A012-1	**TOTAL REGULAR ALLOWANCES**		**23,161,000**	**25,907,000**
A01202	House Rent Allowance		6,649,000	6,352,000
A01203	Conveyance Allowance		1,660,000	1,597,000
A01217	Medical Allowance		1,245,000	1,211,000
A0124R	Ad-Hoc Relief Allowance-2022		1,560,000	1,512,000
A0124S	Differential Allowance		3,927,000	3,827,000
A0124X	Adhoc Relief Allowance 2023		4,695,000	4,581,000
A0125E	Adhoc Relief Allowance-2024		3,425,000	3,343,000
A01270	Others			3,484,000
A03	**TOTAL OPERATING EXPENSES**	**248,618,000**	**157,187,000**	**248,618,000**
A038	**TRAVEL & TRANSPORTATION**	**23,400,000**		**23,400,000**
A03808	Conveyance Charges	23,400,000		23,400,000
A039	**GENERAL**	**225,218,000**	**157,187,000**	**225,218,000**
A03901	Stationery	133,787,000	133,787,000	133,787,000
A0390A	Sports Activities	18,289,000		18,289,000
A0390B	Co-Curricular Activities	73,142,000		73,142,000
A03970	Others		23,400,000	
A09	**TOTAL PHYSICAL ASSETS**	**202,598,000**	**202,598,000**	**405,196,000**
A097	**PURCHASE FURNITURE & FIXTURE**	**202,598,000**	**202,598,000**	**405,196,000**
A09701	Furniture and fixtures	202,598,000	202,598,000	405,196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**179,684,000**	**271,115,000**	**177,234,000**
A132	**FURNITURE AND FIXTURE**	**60,895,000**	**60,895,000**	**60,895,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
OBJECT				
A13201	Furniture and Fixture	60,895,000	60,895,000	60,895,000
A133	**BUILDINGS AND STRUCTURE**	**100,500,000**	**210,220,000**	**98,050,000**
A13370	Others	100,500,000	210,220,000	98,050,000
A138	**GENERAL**	**18,289,000**		**18,289,000**
A13802	Maintenance of playgrounds	18,289,000		18,289,000
NET TOTAL		**630,900,000**	**670,731,000**	**875,445,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	61			61	14,598,000
02	10			10	2,842,000
14	3			3	1,050,000
TOTAL	**74**			**74**	**18,490,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1001	**GGPS RAJ ALI PANJABI SHAHEED BENAZIRABAD (Semis Code -417040248)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1001 GGPS RAJ ALI PANJABI SHAHEED BENAZIRABAD (Semis Code -417040248)					
GGPS RAJ ALI PANJABI SHAHEED BENAZIRABAD (Semis Code -417040248)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1004	**GBPS HAJI ABDULLAH BUGHIO SHAHEED BENAZIRABAD (Semis Code -417020207)**					
A03	**TOTAL OPERATING EXPENSES**			235,000	134,000	235,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			223,000	134,000	223,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	234,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	171,000	50,000
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1004 GBPS HAJI ABDULLAH BUGHIO SHAHEED BENAZIRABAD (Semis Code -417020207)					
GBPS HAJI ABDULLAH BUGHIO SHAHEED BENAZIRABAD (Semis Code -417020207)			**481,000**	**481,000**	**594,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1005	**GBPS MIRZA ALI HUSSAIN BEG SHAHEED BENAZIRABAD (Semis Code -417020003)**					
A03	**TOTAL OPERATING EXPENSES**			356,000	195,000	356,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			344,000	195,000	344,000
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			129,000		129,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			182,000	343,000	182,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	243,000	50,000
A13370	Others			50,000	243,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1005 GBPS MIRZA ALI HUSSAIN BEG SHAHEED BENAZIRABAD (Semis Code -417020003)					
GBPS MIRZA ALI HUSSAIN BEG SHAHEED BENAZIRABAD (Semis Code -417020003)			**664,000**	**664,000**	**790,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1006	**GBPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020408)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	230,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	
A01202	House Rent Allowance				99,000	
A01203	Conveyance Allowance				21,000	
A01217	Medical Allowance				17,000	
A0124R	Ad-Hoc Relief Allowance-2022				24,000	
A0124S	Differential Allowance				50,000	
A0124X	Adhoc Relief Allowance 2023				57,000	
A0125E	Adhoc Relief Allowance-2024				41,000	
A03	**TOTAL OPERATING EXPENSES**			247,000	137,000	247,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			241,000	137,000	241,000
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1006	**GBPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020408)**					
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000
GBPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020408)				**503,000**	**975,000**	**848,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1007	**GBPS MEHRAB KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020251)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1007 GBPS MEHRAB KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020251)					
GBPS MEHRAB KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020251)			**400,000**	**400,000**	**507,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1008	**GBPS MAIN SINDHI SHAHEED BENAZIRABAD (Semis Code -417040102)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**472,000**	**230,000**
A011	**TOTAL PAY**	**1**			**163,000**	**230,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			**163,000**	**230,000**
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				**309,000**	
A012-1	**TOTAL REGULAR ALLOWANCES**				**309,000**	
A01202	House Rent Allowance				99,000	
A01203	Conveyance Allowance				21,000	
A01217	Medical Allowance				17,000	
A0124R	Ad-Hoc Relief Allowance-2022				24,000	
A0124S	Differential Allowance				50,000	
A0124X	Adhoc Relief Allowance 2023				57,000	
A0125E	Adhoc Relief Allowance-2024				41,000	
A03	**TOTAL OPERATING EXPENSES**			**387,000**	**207,000**	**387,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**381,000**	**207,000**	**381,000**
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1008	**GBPS MAIN SINDHI SHAHEED BENAZIRABAD (Semis Code -417040102)**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**377,000**	**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**111,000**
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**266,000**	**50,000**
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000
GBPS MAIN SINDHI SHAHEED BENAZIRABAD (Semis Code -417040102)				**714,000**	**1,186,000**	**1,074,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1009	**GBPS MUHAMMAD FAZAL BANGHWAR SHAHEED BENAZIRABAD (Semis Code -417020301)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1009 GBPS MUHAMMAD FAZAL BANGHWAR SHAHEED BENAZIRABAD (Semis Code -417020301)					
GBPS MUHAMMAD FAZAL BANGHWAR SHAHEED BENAZIRABAD (Semis Code -417020301)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1010	**GBPS MOULA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020196)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	104,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			174,000	104,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1010 GBPS MOULA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020196)					
GBPS MOULA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020196)			**402,000**	**402,000**	**510,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1011	**GBPS ZAWAR GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417020001)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	454,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	224,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	224,000
A01202	House Rent Allowance				99,000	
A01203	Conveyance Allowance				21,000	
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			217,000	122,000	217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			211,000	122,000	211,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1011	**GBPS ZAWAR GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417020001)**					
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000
GBPS ZAWAR GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417020001)				**458,000**	**930,000**	**1,024,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1012	**GBPS DAULAT COLONY SHAHEED BENAZIRABAD (Semis Code -417020011)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**472,000**	**574,000**
A011	**TOTAL PAY**	**1**			**163,000**	**230,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			**163,000**	**230,000**
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1			230,000
A012	**TOTAL ALLOWANCES**				**309,000**	**344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**309,000**	**344,000**
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			**305,000**	**166,000**	**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**299,000**	**166,000**	**299,000**
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1012	**GBPS DAULAT COLONY SHAHEED BENAZIRABAD (Semis Code -417020011)**					
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**303,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**217,000**	**50,000**
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000
GBPS DAULAT COLONY SHAHEED BENAZIRABAD (Semis Code -417020011)				**590,000**	**1,062,000**	**1,285,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1013	**GBPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020265)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			363,000	195,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			357,000	195,000	357,000
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1013	**GBPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020265)**					
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**356,000**	**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**104,000**	**104,000**	**104,000**
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**252,000**	**50,000**
A13370	Others			50,000	252,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000
GBPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020265)				**678,000**	**1,150,000**	**1,379,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1014	**GBPS SIKANDAR ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040878)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1014 GBPS SIKANDAR ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040878)					
GBPS SIKANDAR ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040878)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1015	**GBPS SYED NAWAZ ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417020104)**					
A03	**TOTAL OPERATING EXPENSES**			307,000	167,000	307,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			301,000	167,000	301,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	305,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			87,000	87,000	87,000
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1015 GBPS SYED NAWAZ ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417020104)					
GBPS SYED NAWAZ ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417020104)			**593,000**	**593,000**	**714,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1016	**GBPS HAJI JARO GHUTTO SHAHEED BENAZIRABAD (Semis Code -417020146)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1016 GBPS HAJI JARO GHUTTO SHAHEED BENAZIRABAD (Semis Code -417020146)					
GBPS HAJI JARO GHUTTO SHAHEED BENAZIRABAD (Semis Code -417020146)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1017	**GGPS BAXAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020061)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1017 GGPS BAXAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020061)					
GGPS BAXAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020061)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1018	**GBPS MUHABAT KHASKHELE SHAHEED BENAZIRABAD (Semis Code -417020136)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1018 GBPS MUHABAT KHASKHELE SHAHEED BENAZIRABAD (Semis Code -417020136)					
GBPS MUHABAT KHASKHELE SHAHEED BENAZIRABAD (Semis Code -417020136)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1019	**GBPS NAYA MADERSA SHAHEED BENAZIRABAD (Semis Code -417020349)**					
A03	**TOTAL OPERATING EXPENSES**			**381,000**	**204,000**	**381,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**375,000**	**204,000**	**375,000**
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**194,000**	**371,000**	**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**109,000**	**109,000**	**109,000**
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**262,000**	**50,000**
A13370	Others			50,000	262,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1019 GBPS NAYA MADERSA SHAHEED BENAZIRABAD (Semis Code -417020349)					
GBPS NAYA MADERSA SHAHEED BENAZIRABAD (Semis Code -417020349)			**704,000**	**704,000**	**833,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1020	**GBPS NAYA MADERSA 2ND SHIF SHAHEED BENAZIRABAD (Semis Code -417020096)**					
A03	**TOTAL OPERATING EXPENSES**			397,000	212,000	397,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			391,000	212,000	391,000
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			201,000	386,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	114,000
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	272,000	50,000
A13370	Others			50,000	272,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1020 GBPS NAYA MADERSA 2ND SHIF SHAHEED BENAZIRABAD (Semis Code -417020096)					
GBPS NAYA MADERSA 2ND SHIF SHAHEED BENAZIRABAD (Semis Code -417020096)			**729,000**	**729,000**	**860,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1021	**GBPS HAJI NASIR SHAHEED BENAZIRABAD (Semis Code -417020094)**					
A03	**TOTAL OPERATING EXPENSES**			**341,000**	**184,000**	**341,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**335,000**	**184,000**	**335,000**
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**335,000**	**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**97,000**
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**238,000**	**50,000**
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1021 GBPS HAJI NASIR SHAHEED BENAZIRABAD (Semis Code -417020094)					
GBPS HAJI NASIR SHAHEED BENAZIRABAD (Semis Code -417020094)			**644,000**	**644,000**	**769,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1022	**GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417020107)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**120,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**150,000**	**120,000**	**150,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**203,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**165,000**	**50,000**
A13370	Others			100,000	165,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1022 GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417020107)					
GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417020107)			**516,000**	**516,000**	**659,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1023	**GBPS GHANDTAR SHAHEED BENAZIRABAD (Semis Code -417020182)**					
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**116,000**	**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**188,000**	**116,000**	**188,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1023 GBPS GHANDTAR SHAHEED BENAZIRABAD (Semis Code -417020182)					
GBPS GHANDTAR SHAHEED BENAZIRABAD (Semis Code -417020182)			**429,000**	**429,000**	**538,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1024	**GBPS FAIZULULOOM SHAHEED BENAZIRABAD (Semis Code -417020280)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**64,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**95,000**	**64,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1024 GBPS FAIZULULOOM SHAHEED BENAZIRABAD (Semis Code -417020280)					
GBPS FAIZULULOOM SHAHEED BENAZIRABAD (Semis Code -417020280)			**282,000**	**282,000**	**381,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1025	**GBPS FAIZUL ULOOM SHAHEED BENAZIRABAD (Semis Code -417020095)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**107,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**181,000**	**107,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1025 GBPS FAIZUL ULOOM SHAHEED BENAZIRABAD (Semis Code -417020095)					
GBPS FAIZUL ULOOM SHAHEED BENAZIRABAD (Semis Code -417020095)			**412,000**	**412,000**	**520,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1026	**GBPS MEHRAN COLONY NEW SHAHEED BENAZIRABAD (Semis Code -417020407)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	111,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			189,000	111,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1026 GBPS MEHRAN COLONY NEW SHAHEED BENAZIRABAD (Semis Code -417020407)					
GBPS MEHRAN COLONY NEW SHAHEED BENAZIRABAD (Semis Code -417020407)			**424,000**	**424,000**	**533,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1027	**GBPS HAJI RAHEEM DAD SHAHEED BENAZIRABAD (Semis Code -417020371)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1027 GBPS HAJI RAHEEM DAD SHAHEED BENAZIRABAD (Semis Code -417020371)					
GBPS HAJI RAHEEM DAD SHAHEED BENAZIRABAD (Semis Code -417020371)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1028	**GBPS ZAHORO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020293)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1028 GBPS ZAHORO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020293)					
GBPS ZAHORO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020293)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1029	**GBPS WARYAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020321)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1029 GBPS WARYAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020321)					
GBPS WARYAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020321)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1030	**GBPS HAJI KHUDA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020190)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1030 GBPS HAJI KHUDA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020190)					
GBPS HAJI KHUDA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020190)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1031	**GBPS ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020091)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**104,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**175,000**	**104,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1031 GBPS ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020091)					
GBPS ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020091)			**403,000**	**403,000**	**511,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1032	**GBPS KHANI MULLAH PATHAN SHAHEED BENAZIRABAD (Semis Code -417020185)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1032 GBPS KHANI MULLAH PATHAN SHAHEED BENAZIRABAD (Semis Code -417020185)					
GBPS KHANI MULLAH PATHAN SHAHEED BENAZIRABAD (Semis Code -417020185)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1033	**GBPS MUSLIM NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020098)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**136,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**239,000**	**136,000**	**239,000**
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**250,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1033 GBPS MUSLIM NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020098)					
GBPS MUSLIM NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020098)			**501,000**	**501,000**	**616,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1034	**GBPS ASHRAF JAMALI @ MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020404)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			211,000	119,000	211,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			205,000	119,000	205,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1034	**GBPS ASHRAF JAMALI @ MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020404)**					
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**218,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**160,000**	**50,000**
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000
GBPS ASHRAF JAMALI @ MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020404)				**448,000**	**920,000**	**1,133,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1035	**GBPS HAJI SULLEMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020225)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			165,000	99,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			153,000	99,000	153,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1035	**GBPS HAJI SULLEMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020225)**					
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000
GBPS HAJI SULLEMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020225)				**376,000**	**848,000**	**1,055,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1036	**GBPS HAJI MURAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020189)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1036 GBPS HAJI MURAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020189)					
GBPS HAJI MURAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020189)			**330,000**	**330,000**	**432,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1037	**GBPS MUHAMMAD ALI HOUSING SOCIETY SHAHEED BENAZIRABAD (Semis Code -417020403)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			447,000	240,000	447,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			435,000	240,000	435,000
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			166,000		166,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1037	**GBPS MUHAMMAD ALI HOUSING SOCIETY SHAHEED BENAZIRABAD (Semis Code -417020403)**					
A09	**TOTAL PHYSICAL ASSETS**			**136,000**	**136,000**	**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**136,000**	**136,000**	**272,000**
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**425,000**	**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**127,000**	**127,000**	**127,000**
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**298,000**	**50,000**
A13370	Others			50,000	298,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000
GBPS MUHAMMAD ALI HOUSING SOCIETY SHAHEED BENAZIRABAD (Semis Code -417020403)				**801,000**	**1,273,000**	**1,511,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1038	**GBPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020100)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**134,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**235,000**	**134,000**	**235,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**245,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1038 GBPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020100)					
GBPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020100)			**493,000**	**493,000**	**607,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1039	**GBPS HASHIM KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020410)**					
A03	**TOTAL OPERATING EXPENSES**			60,000	44,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			54,000	44,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1039 GBPS HASHIM KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020410)					
GBPS HASHIM KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020410)			**220,000**	**220,000**	**314,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1040	**GBPS HAJI BASHIR SHAHEED BENAZIRABAD (Semis Code -417020093)**					
A03	**TOTAL OPERATING EXPENSES**			**453,000**	**240,000**	**453,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**447,000**	**240,000**	**447,000**
A03901	Stationery			234,000	234,000	234,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			170,000		170,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**137,000**	**137,000**	**274,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**137,000**	**137,000**	**274,000**
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**437,000**	**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**131,000**	**131,000**	**131,000**
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**306,000**	**50,000**
A13370	Others			50,000	306,000	50,000
A138	**TOTAL GENERAL**			**43,000**		**43,000**
A13802	Maintenance of playgrounds			43,000		43,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1040 GBPS HAJI BASHIR SHAHEED BENAZIRABAD (Semis Code -417020093)					
GBPS HAJI BASHIR SHAHEED BENAZIRABAD (Semis Code -417020093)			**814,000**	**814,000**	**951,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1041	**GBPS ALI MURAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020038)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			147,000	90,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			135,000	90,000	135,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1041	**GBPS ALI MURAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020038)**					
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000
GBPS ALI MURAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020038)				**348,000**	**820,000**	**1,025,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1042	**GBPS H. MOONDAR GABOL SHAHEED BENAZIRABAD (Semis Code -417020150)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1042 GBPS H. MOONDAR GABOL SHAHEED BENAZIRABAD (Semis Code -417020150)					
GBPS H. MOONDAR GABOL SHAHEED BENAZIRABAD (Semis Code -417020150)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1043	**GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020222)**					
A03	**TOTAL OPERATING EXPENSES**			196,000	128,000	196,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000		18,000
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			178,000	128,000	178,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			197,000	197,000	394,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			197,000	197,000	394,000
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			161,000	229,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	182,000	50,000
A13370	Others			100,000	182,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1043 GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020222)					
GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020222)			**554,000**	**554,000**	**701,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1044	**GBPS SEJAK PUR (O.C) SHAHEED BENAZIRABAD (Semis Code -417020175)**					
A03	**TOTAL OPERATING EXPENSES**			369,000	198,000	369,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			363,000	198,000	363,000
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			190,000	361,000	190,000
A132	**TOTAL FURNITURE AND FIXTURE**			106,000	106,000	106,000
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1044 GBPS SEJAK PUR (O.C) SHAHEED BENAZIRABAD (Semis Code -417020175)					
GBPS SEJAK PUR (O.C) SHAHEED BENAZIRABAD (Semis Code -417020175)			**687,000**	**687,000**	**815,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1045	**GBPS GAJRAWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020250)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**109,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**173,000**	**109,000**	**173,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1045 GBPS GAJRAWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020250)					
GBPS GAJRAWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020250)			**406,000**	**406,000**	**513,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1046	**GBPS PAHLWAN KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020285)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1046 GBPS PAHLWAN KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020285)					
GBPS PAHLWAN KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020285)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1047	**GBPS KHAN MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417020237)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1047 GBPS KHAN MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417020237)					
GBPS KHAN MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417020237)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1048	**GBPS GAJARWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020305)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**130,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**227,000**	**130,000**	**227,000**
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**239,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**174,000**	**50,000**
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1048 GBPS GAJARWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020305)					
GBPS GAJARWAH URDU SHAHEED BENAZIRABAD (Semis Code -417020305)			**482,000**	**482,000**	**595,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1049	**GBPS TALIBULLMOLA COLONY SHAHEED BENAZIRABAD (Semis Code -417020193)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1049 GBPS TALIBULLMOLA COLONY SHAHEED BENAZIRABAD (Semis Code -417020193)					
GBPS TALIBULLMOLA COLONY SHAHEED BENAZIRABAD (Semis Code -417020193)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1050	**GBPS MEHAR KHAN KHASKHALEE SHAHEED BENAZIRABAD (Semis Code -417020066)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1050 GBPS MEHAR KHAN KHASKHALEE SHAHEED BENAZIRABAD (Semis Code -417020066)					
GBPS MEHAR KHAN KHASKHALEE SHAHEED BENAZIRABAD (Semis Code -417020066)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1051	**GBPS MAHMOOD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020186)**					
A03	**TOTAL OPERATING EXPENSES**			217,000	122,000	217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			211,000	122,000	211,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	224,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	164,000	50,000
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1051 GBPS MAHMOOD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020186)					
GBPS MAHMOOD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020186)			**458,000**	**458,000**	**570,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1052	**GBPS JANIB KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020183)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			129,000	87,000	129,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1052	**GBPS JANIB KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020183)**					
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000
GBPS JANIB KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020183)				**341,000**	**813,000**	**1,018,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1053	**GGPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020054)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**950,000**	**1,348,000**
A011	**TOTAL PAY**		**2**		**332,000**	**660,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**		**332,000**	**660,000**
A01151	Total Basic Pay Other Staff		2		332,000	660,000
A331	AYA	(BPS-02)	2			660,000
A012	**TOTAL ALLOWANCES**				**618,000**	**688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**618,000**	**688,000**
A01202	House Rent Allowance				198,000	198,000
A01203	Conveyance Allowance				42,000	42,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000
A0124S	Differential Allowance				100,000	100,000
A0124X	Adhoc Relief Allowance 2023				114,000	114,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000
A01270	Others					70,000
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**59,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**84,000**	**59,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1053	**GGPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020054)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000
GGPS MEHRAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020054)				**266,000**	**1,216,000**	**1,712,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1054	**GBPS SYED ABAD 11ND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020278)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			63,000	48,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			51,000	48,000	51,000
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1054	**GBPS SYED ABAD 11ND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020278)**					
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000
GBPS SYED ABAD 11ND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020278)				**222,000**	**694,000**	**890,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1055	**GBPS SYED ABAD 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020092)**					
A03	**TOTAL OPERATING EXPENSES**			348,000	188,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			342,000	188,000	342,000
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			181,000	341,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	99,000	99,000
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	242,000	50,000
A13370	Others			50,000	242,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1055 GBPS SYED ABAD 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020092)					
GBPS SYED ABAD 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020092)			**655,000**	**655,000**	**781,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1056	**GBPS FAREED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030027)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1056 GBPS FAREED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030027)					
GBPS FAREED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030027)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1057	**GBPS MAJEED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030026)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			775,000	404,000	775,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			763,000	404,000	763,000
A03901	Stationery			392,000	392,000	392,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			297,000		297,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1057	**GBPS MAJEED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030026)**					
A09	**TOTAL PHYSICAL ASSETS**			**172,000**	**172,000**	**344,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**172,000**	**172,000**	**344,000**
A09701	Furniture and fixtures			172,000	172,000	344,000
001	Furniture and Fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**350,000**	**721,000**	**350,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**226,000**	**226,000**	**226,000**
A13201	Furniture and Fixture			226,000	226,000	226,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**495,000**	**50,000**
A13370	Others			50,000	495,000	50,000
A138	**TOTAL GENERAL**			**74,000**		**74,000**
A13802	Maintenance of playgrounds			74,000		74,000
GBPS MAJEED KEERIO SHAHEED BENAZIRABAD (Semis Code -417030026)				**1,297,000**	**1,769,000**	**2,043,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1058	**GBPS PIR NAZAR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417030430)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	148,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			251,000	148,000	251,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	260,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	188,000	50,000
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1058 GBPS PIR NAZAR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417030430)					
GBPS PIR NAZAR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417030430)			**524,000**	**524,000**	**640,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1059	**GBPS SALEMAN LEKHY SHAHEED BENAZIRABAD (Semis Code -417030105)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1059 GBPS SALEMAN LEKHY SHAHEED BENAZIRABAD (Semis Code -417030105)					
GBPS SALEMAN LEKHY SHAHEED BENAZIRABAD (Semis Code -417030105)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1060	**GBPS WASAYO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030453)**					
A03	**TOTAL OPERATING EXPENSES**			**433,000**	**233,000**	**433,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**421,000**	**233,000**	**421,000**
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			160,000		160,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,000**	**413,000**	**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**290,000**	**50,000**
A13370	Others			50,000	290,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1060 GBPS WASAYO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030453)					
GBPS WASAYO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030453)			**780,000**	**780,000**	**914,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1061	**GBPS MAHMOOD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030100)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	100,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			155,000	100,000	155,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	173,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1061 GBPS MAHMOOD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030100)					
GBPS MAHMOOD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030100)			**378,000**	**378,000**	**483,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1062	**GBPS MAHAR ALI JAMALI (OLD) SHAHEED BENAZIRABAD (Semis Code -417030550)**					
A03	**TOTAL OPERATING EXPENSES**			451,000	242,000	451,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			439,000	242,000	439,000
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			167,000		167,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	429,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			128,000	128,000	128,000
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	301,000	50,000
A13370	Others			50,000	301,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1062 GBPS MAHAR ALI JAMALI (OLD) SHAHEED BENAZIRABAD (Semis Code -417030550)					
GBPS MAHAR ALI JAMALI (OLD) SHAHEED BENAZIRABAD (Semis Code -417030550)			**807,000**	**807,000**	**943,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1063	**GBPS KHADHAR SHAHEED BENAZIRABAD (Semis Code -417030034)**					
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**192,000**	**351,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**339,000**	**192,000**	**339,000**
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**339,000**	**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**241,000**	**50,000**
A13370	Others			50,000	241,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1063 GBPS KHADHAR SHAHEED BENAZIRABAD (Semis Code -417030034)					
GBPS KHADHAR SHAHEED BENAZIRABAD (Semis Code -417030034)			**657,000**	**657,000**	**783,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1064	**GBPS MARI JALBANI SHAHEED BENAZIRABAD (Semis Code -417030466)**					
A03	**TOTAL OPERATING EXPENSES**			514,000	274,000	514,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			502,000	274,000	502,000
A03901	Stationery			262,000	262,000	262,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			192,000		192,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			245,000	485,000	245,000
A132	**TOTAL FURNITURE AND FIXTURE**			147,000	147,000	147,000
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	338,000	50,000
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1064 GBPS MARI JALBANI SHAHEED BENAZIRABAD (Semis Code -417030466)					
GBPS MARI JALBANI SHAHEED BENAZIRABAD (Semis Code -417030466)			**902,000**	**902,000**	**1,045,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1065	**GBPS MEHRAB PUR SHAHEED BENAZIRABAD (Semis Code -417030465)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			373,000	203,000	373,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			361,000	203,000	361,000
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1065	**GBPS MEHRAB PUR SHAHEED BENAZIRABAD (Semis Code -417030465)**					
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**189,000**	**359,000**	**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**254,000**	**50,000**
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000
GBPS MEHRAB PUR SHAHEED BENAZIRABAD (Semis Code -417030465)				**690,000**	**1,162,000**	**1,392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1066	**GBPS MISRI KHOSO SHAHEED BENAZIRABAD (Semis Code -417030468)**					
A03	**TOTAL OPERATING EXPENSES**			**375,000**	**204,000**	**375,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**363,000**	**204,000**	**363,000**
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,000**	**361,000**	**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**106,000**
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**255,000**	**50,000**
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1066 GBPS MISRI KHOSO SHAHEED BENAZIRABAD (Semis Code -417030468)					
GBPS MISRI KHOSO SHAHEED BENAZIRABAD (Semis Code -417030468)			**693,000**	**693,000**	**821,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1067	**GBPS SAYED SALEH SHAH SHAHEED BENAZIRABAD (Semis Code -417030166)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1067 GBPS SAYED SALEH SHAH SHAHEED BENAZIRABAD (Semis Code -417030166)					
GBPS SAYED SALEH SHAH SHAHEED BENAZIRABAD (Semis Code -417030166)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1068	**GBPS SAKRAND OLD SINDHI SHAHEED BENAZIRABAD (Semis Code -417030016)**					
A03	**TOTAL OPERATING EXPENSES**			**645,000**	**336,000**	**645,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**639,000**	**336,000**	**639,000**
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			247,000		247,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**158,000**	**158,000**	**316,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**158,000**	**158,000**	**316,000**
A09701	Furniture and fixtures			158,000	158,000	316,000
001	Furniture and Fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**609,000**	**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**188,000**	**188,000**	**188,000**
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**421,000**	**50,000**
A13370	Others			50,000	421,000	50,000
A138	**TOTAL GENERAL**			**62,000**		**62,000**
A13802	Maintenance of playgrounds			62,000		62,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1068 GBPS SAKRAND OLD SINDHI SHAHEED BENAZIRABAD (Semis Code -417030016)					
GBPS SAKRAND OLD SINDHI SHAHEED BENAZIRABAD (Semis Code -417030016)			**1,103,000**	**1,103,000**	**1,261,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1069	**GBPS SAKRAND NEW SANDHI SHAHEED BENAZIRABAD (Semis Code -417030017)**					
A03	**TOTAL OPERATING EXPENSES**			245,000	139,000	245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			233,000	139,000	233,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	244,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1069 GBPS SAKRAND NEW SANDHI SHAHEED BENAZIRABAD (Semis Code -417030017)					
GBPS SAKRAND NEW SANDHI SHAHEED BENAZIRABAD (Semis Code -417030017)			**497,000**	**497,000**	**611,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1070	**GBPS SAKRAND NEW URDU SHAHEED BENAZIRABAD (Semis Code -417030410)**					
A03	**TOTAL OPERATING EXPENSES**			189,000	108,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			183,000	108,000	183,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	198,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1070 GBPS SAKRAND NEW URDU SHAHEED BENAZIRABAD (Semis Code -417030410)					
GBPS SAKRAND NEW URDU SHAHEED BENAZIRABAD (Semis Code -417030410)			**414,000**	**414,000**	**522,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1071	**GBPS MIAN SHAHEED BENAZIRABAD (Semis Code -417030021)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**108,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**183,000**	**108,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**198,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1071 GBPS MIAN SHAHEED BENAZIRABAD (Semis Code -417030021)					
GBPS MIAN SHAHEED BENAZIRABAD (Semis Code -417030021)			**414,000**	**414,000**	**522,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1072	**GBPS LADHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030548)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	112,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			179,000	112,000	179,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	195,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1072 GBPS LADHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030548)					
GBPS LADHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030548)			**415,000**	**415,000**	**523,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1073	**GBPS PIR MAHAWALI SHAH SHAHEED BENAZIRABAD (Semis Code -417030145)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1073 GBPS PIR MAHAWALI SHAH SHAHEED BENAZIRABAD (Semis Code -417030145)					
GBPS PIR MAHAWALI SHAH SHAHEED BENAZIRABAD (Semis Code -417030145)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1074	**GBPS LATIF COLONY SHAHEED BENAZIRABAD (Semis Code -417030515)**					
A03	**TOTAL OPERATING EXPENSES**			499,000	266,000	499,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			487,000	266,000	487,000
A03901	Stationery			254,000	254,000	254,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			186,000		186,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			240,000	473,000	240,000
A132	**TOTAL FURNITURE AND FIXTURE**			143,000	143,000	143,000
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	330,000	50,000
A13370	Others			50,000	330,000	50,000
A138	**TOTAL GENERAL**			47,000		47,000
A13802	Maintenance of playgrounds			47,000		47,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1074 GBPS LATIF COLONY SHAHEED BENAZIRABAD (Semis Code -417030515)					
GBPS LATIF COLONY SHAHEED BENAZIRABAD (Semis Code -417030515)			**881,000**	**881,000**	**1,023,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1075	**GBPS NAWAB WALI MOHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010294)**					
A03	**TOTAL OPERATING EXPENSES**			513,000	273,000	513,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			501,000	273,000	501,000
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			192,000		192,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			245,000	485,000	245,000
A132	**TOTAL FURNITURE AND FIXTURE**			147,000	147,000	147,000
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	338,000	50,000
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1075 GBPS NAWAB WALI MOHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010294)					
GBPS NAWAB WALI MOHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010294)			**901,000**	**901,000**	**1,044,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1076	**GBPS MAHBOOB SHAHMAHILA SHAHEED BENAZIRABAD (Semis Code -417010391)**					
A03	**TOTAL OPERATING EXPENSES**			**499,000**	**266,000**	**499,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**487,000**	**266,000**	**487,000**
A03901	Stationery			254,000	254,000	254,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			186,000		186,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**142,000**	**142,000**	**284,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**142,000**	**142,000**	**284,000**
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures					142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**240,000**	**473,000**	**240,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**143,000**	**143,000**	**143,000**
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**330,000**	**50,000**
A13370	Others			50,000	330,000	50,000
A138	**TOTAL GENERAL**			**47,000**		**47,000**
A13802	Maintenance of playgrounds			47,000		47,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1076 GBPS MAHBOOB SHAHMAHILA SHAHEED BENAZIRABAD (Semis Code -417010391)					
GBPS MAHBOOB SHAHMAHILA SHAHEED BENAZIRABAD (Semis Code -417010391)			**881,000**	**881,000**	**1,023,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1077	**GBPS GUL MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010711)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1077 GBPS GUL MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010711)					
GBPS GUL MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010711)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1078	**GBPS SAFFAN SHAHEED BENAZIRABAD (Semis Code -417010177)**					
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**172,000**	**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**299,000**	**172,000**	**299,000**
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**303,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**217,000**	**50,000**
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1078 GBPS SAFFAN SHAHEED BENAZIRABAD (Semis Code -417010177)					
GBPS SAFFAN SHAHEED BENAZIRABAD (Semis Code -417010177)			**596,000**	**596,000**	**717,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1079	**GGPS MEHRO UNER SHAHEED BENAZIRABAD (Semis Code -417010098)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1079 GGPS MEHRO UNER SHAHEED BENAZIRABAD (Semis Code -417010098)					
GGPS MEHRO UNER SHAHEED BENAZIRABAD (Semis Code -417010098)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1080	**GBPS CHHAR SHAHEED BENAZIRABAD (Semis Code -417010398)**					
A03	**TOTAL OPERATING EXPENSES**			**306,000**	**170,000**	**306,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**294,000**	**170,000**	**294,000**
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**298,000**	**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**213,000**	**50,000**
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1080 GBPS CHHAR SHAHEED BENAZIRABAD (Semis Code -417010398)					
GBPS CHHAR SHAHEED BENAZIRABAD (Semis Code -417010398)			**589,000**	**589,000**	**710,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1081	**GBPS MEHLA RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417010387)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1081 GBPS MEHLA RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417010387)					
GBPS MEHLA RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417010387)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1082	**GBPS DAULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010602)**					
A03	**TOTAL OPERATING EXPENSES**			**604,000**	**319,000**	**604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**592,000**	**319,000**	**592,000**
A03901	Stationery			307,000	307,000	307,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			228,000		228,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**153,000**	**153,000**	**306,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**153,000**	**153,000**	**306,000**
A09701	Furniture and fixtures			153,000	153,000	306,000
001	Furniture and Fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**281,000**	**566,000**	**281,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**174,000**	**174,000**
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**392,000**	**50,000**
A13370	Others			50,000	392,000	50,000
A138	**TOTAL GENERAL**			**57,000**		**57,000**
A13802	Maintenance of playgrounds			57,000		57,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1082 GBPS DAULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010602)					
GBPS DAULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010602)			**1,038,000**	**1,038,000**	**1,191,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1083	**GBPS UNAR MUHALLA JAM TAMCHI SHAHEED BENAZIRABAD (Semis Code -417010189)**					
A03	**TOTAL OPERATING EXPENSES**			395,000	214,000	395,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			383,000	214,000	383,000
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			145,000		145,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			198,000	379,000	198,000
A132	**TOTAL FURNITURE AND FIXTURE**			112,000	112,000	112,000
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	267,000	50,000
A13370	Others			50,000	267,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1083 GBPS UNAR MUHALLA JAM TAMCHI SHAHEED BENAZIRABAD (Semis Code -417010189)					
GBPS UNAR MUHALLA JAM TAMCHI SHAHEED BENAZIRABAD (Semis Code -417010189)			**723,000**	**723,000**	**853,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1084	**GBPS SHER MUHAMMAD UNAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010237)**					
A03	**TOTAL OPERATING EXPENSES**			291,000	162,000	291,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			279,000	162,000	279,000
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	286,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1084 GBPS SHER MUHAMMAD UNAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010237)					
GBPS SHER MUHAMMAD UNAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010237)			**567,000**	**567,000**	**686,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1085	**GBPS KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010304)**					
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**329,000**	**625,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**613,000**	**329,000**	**613,000**
A03901	Stationery			317,000	317,000	317,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			237,000		237,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**155,000**	**155,000**	**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**155,000**	**155,000**	**310,000**
A09701	Furniture and fixtures			155,000	155,000	310,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**289,000**	**585,000**	**289,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**180,000**	**180,000**	**180,000**
A13201	Furniture and Fixture			180,000	180,000	180,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**405,000**	**50,000**
A13370	Others			50,000	405,000	50,000
A138	**TOTAL GENERAL**			**59,000**		**59,000**
A13802	Maintenance of playgrounds			59,000		59,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1085 GBPS KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010304)					
GBPS KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010304)			**1,069,000**	**1,069,000**	**1,224,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1086	**GBPS ALI AKBAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010592)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1086 GBPS ALI AKBAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010592)					
GBPS ALI AKBAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010592)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1087	**GBPS SHAUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010295)**					
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**173,000**	**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**301,000**	**173,000**	**301,000**
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**305,000**	**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**218,000**	**50,000**
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1087 GBPS SHAUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010295)					
GBPS SHAUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010295)			**599,000**	**599,000**	**720,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1088	**GBPS MIR MUHAMMAD JONO SHAHEED BENAZIRABAD (Semis Code -417010310)**					
A03	**TOTAL OPERATING EXPENSES**			217,000	125,000	217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			205,000	125,000	205,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	218,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	160,000	50,000
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1088 GBPS MIR MUHAMMAD JONO SHAHEED BENAZIRABAD (Semis Code -417010310)					
GBPS MIR MUHAMMAD JONO SHAHEED BENAZIRABAD (Semis Code -417010310)			**454,000**	**454,000**	**565,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1089	**GBPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010312)**					
A03	**TOTAL OPERATING EXPENSES**			431,000	232,000	431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			419,000	232,000	419,000
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			212,000	411,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			122,000	122,000	122,000
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	289,000	50,000
A13370	Others			50,000	289,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1089 GBPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010312)					
GBPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010312)			**777,000**	**777,000**	**911,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1090	**GBPS SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010180)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			431,000	232,000	431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			419,000	232,000	419,000
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1090	**GBPS SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010180)**					
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**212,000**	**411,000**	**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**289,000**	**50,000**
A13370	Others			50,000	289,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000
GBPS SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010180)				**777,000**	**1,249,000**	**1,485,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1091	**GBPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020022)**					
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**140,000**	**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**235,000**	**140,000**	**235,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**245,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1091 GBPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020022)					
GBPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020022)			**499,000**	**499,000**	**613,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1092	**GBPS GHULLAM MUHAMMAD JATT SHAHEED BENAZIRABAD (Semis Code -417010606)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	86,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			127,000	86,000	127,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	149,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1092 GBPS GHULLAM MUHAMMAD JATT SHAHEED BENAZIRABAD (Semis Code -417010606)					
GBPS GHULLAM MUHAMMAD JATT SHAHEED BENAZIRABAD (Semis Code -417010606)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1093	**GBPS STATION SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010183)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1093 GBPS STATION SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010183)					
GBPS STATION SHAHPUR JAHANIA SHAHEED BENAZIRABAD (Semis Code -417010183)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1094	**GBPS PHOTO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010527)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1094 GBPS PHOTO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010527)					
GBPS PHOTO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010527)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1095	**GBPS DEH PULEL SHAHEED BENAZIRABAD (Semis Code -417010010)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1095 GBPS DEH PULEL SHAHEED BENAZIRABAD (Semis Code -417010010)					
GBPS DEH PULEL SHAHEED BENAZIRABAD (Semis Code -417010010)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1096	**GBPS HAMAL KALOI SHAHEED BENAZIRABAD (Semis Code -417010276)**					
A03	**TOTAL OPERATING EXPENSES**			**391,000**	**212,000**	**391,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**379,000**	**212,000**	**379,000**
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**	**375,000**	**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**265,000**	**50,000**
A13370	Others			50,000	265,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1096 GBPS HAMAL KALOI SHAHEED BENAZIRABAD (Semis Code -417010276)					
GBPS HAMAL KALOI SHAHEED BENAZIRABAD (Semis Code -417010276)			**717,000**	**717,000**	**847,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1097	**GBPS BACHAL PUR SHAHEED BENAZIRABAD (Semis Code -417010278)**					
A03	**TOTAL OPERATING EXPENSES**			**507,000**	**270,000**	**507,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**495,000**	**270,000**	**495,000**
A03901	Stationery			258,000	258,000	258,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			190,000		190,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**143,000**	**143,000**	**286,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**143,000**	**143,000**	**286,000**
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**242,000**	**479,000**	**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**145,000**	**145,000**	**145,000**
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**334,000**	**50,000**
A13370	Others			50,000	334,000	50,000
A138	**TOTAL GENERAL**			**47,000**		**47,000**
A13802	Maintenance of playgrounds			47,000		47,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1097 GBPS BACHAL PUR SHAHEED BENAZIRABAD (Semis Code -417010278)					
GBPS BACHAL PUR SHAHEED BENAZIRABAD (Semis Code -417010278)			**892,000**	**892,000**	**1,035,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1098	**GBPS MUHAMMAD URIS GOBOOL SHAHEED BENAZIRABAD (Semis Code -417010625)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1098 GBPS MUHAMMAD URIS GOBOOL SHAHEED BENAZIRABAD (Semis Code -417010625)					
GBPS MUHAMMAD URIS GOBOOL SHAHEED BENAZIRABAD (Semis Code -417010625)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1099	**GBPS GUL MUHAMMAD GABOOL SHAHEED BENAZIRABAD (Semis Code -417010465)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1099 GBPS GUL MUHAMMAD GABOOL SHAHEED BENAZIRABAD (Semis Code -417010465)					
GBPS GUL MUHAMMAD GABOOL SHAHEED BENAZIRABAD (Semis Code -417010465)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1100	**GBPS HAMZO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010457)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1100 GBPS HAMZO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010457)					
GBPS HAMZO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010457)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1101	**GBPS HABABIBULLAH KALOI SHAHEED BENAZIRABAD (Semis Code -417010589)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	99,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			153,000	99,000	153,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	172,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	129,000	50,000
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1101 GBPS HABABIBULLAH KALOI SHAHEED BENAZIRABAD (Semis Code -417010589)					
GBPS HABABIBULLAH KALOI SHAHEED BENAZIRABAD (Semis Code -417010589)			**376,000**	**376,000**	**481,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1102	**GBPS BAKHSHO JAMALI SHAHEED BENAZIRABAD (Semis Code -917000021)**					
A03	**TOTAL OPERATING EXPENSES**			215,000	124,000	215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	217,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1102 GBPS BAKHSHO JAMALI SHAHEED BENAZIRABAD (Semis Code -917000021)					
GBPS BAKHSHO JAMALI SHAHEED BENAZIRABAD (Semis Code -917000021)			**452,000**	**452,000**	**563,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1103	**GGPS APWA SHAHEED BENAZIRABAD (Semis Code -417020269)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,422,000	1,762,000
A011	**TOTAL PAY**	**3**			495,000	730,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**			495,000	730,000
A01151	Total Basic Pay Other Staff	3			495,000	730,000
A331	AYA (BPS-02)	2				500,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				927,000	1,032,000
A012-1	**TOTAL REGULAR ALLOWANCES**				927,000	1,032,000
A01202	House Rent Allowance				297,000	297,000
A01203	Conveyance Allowance				63,000	63,000
A01217	Medical Allowance				51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				72,000	72,000
A0124S	Differential Allowance				150,000	150,000
A0124X	Adhoc Relief Allowance 2023				171,000	171,000
A0125E	Adhoc Relief Allowance-2024				123,000	123,000
A01270	Others					105,000
A03	**TOTAL OPERATING EXPENSES**			307,000	167,000	307,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			301,000	167,000	301,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1103	**GGPS APWA SHAHEED BENAZIRABAD (Semis Code -417020269)**					
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**305,000**	**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**218,000**	**50,000**
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000
GGPS APWA SHAHEED BENAZIRABAD (Semis Code -417020269)				**593,000**	**2,015,000**	**2,476,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1104	**GBPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030096)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1104 GBPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030096)					
GBPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030096)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1105	**GBPS GHULLAM HYDER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020327)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	100,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			155,000	100,000	155,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	173,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1105 GBPS GHULLAM HYDER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020327)					
GBPS GHULLAM HYDER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020327)			**378,000**	**378,000**	**483,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1106	**GBPS MIR JAN MUHAMMED SHAHEED BENAZIRABAD (Semis Code -417020031)**					
A03	**TOTAL OPERATING EXPENSES**			187,000	107,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			181,000	107,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1106 GBPS MIR JAN MUHAMMED SHAHEED BENAZIRABAD (Semis Code -417020031)					
GBPS MIR JAN MUHAMMED SHAHEED BENAZIRABAD (Semis Code -417020031)			**412,000**	**412,000**	**520,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1107	**GBPS YAR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020213)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1107 GBPS YAR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020213)					
GBPS YAR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020213)			**408,000**	**408,000**	**516,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1108	**GGPS GHARIB ABAD SHAHEED BENAZIRABAD (Semis Code -417020042)**					
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**174,000**	**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**315,000**	**174,000**	**315,000**
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**317,000**	**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**226,000**	**50,000**
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1108 GGPS GHARIB ABAD SHAHEED BENAZIRABAD (Semis Code -417020042)					
GGPS GHARIB ABAD SHAHEED BENAZIRABAD (Semis Code -417020042)			**614,000**	**614,000**	**737,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1109	**GGPS HAJJAN MARYAM MORNING SHAHEED BENAZIRABAD (Semis Code -417020050)**					
A03	**TOTAL OPERATING EXPENSES**			**299,000**	**166,000**	**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**287,000**	**166,000**	**287,000**
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**293,000**	**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**210,000**	**50,000**
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1109 GGPS HAJJAN MARYAM MORNING SHAHEED BENAZIRABAD (Semis Code -417020050)					
GGPS HAJJAN MARYAM MORNING SHAHEED BENAZIRABAD (Semis Code -417020050)			**579,000**	**579,000**	**699,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1110	**GGPS ALLAH DINO PHANWAR SHAHEED BENAZIRABAD (Semis Code -417020076)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1110 GGPS ALLAH DINO PHANWAR SHAHEED BENAZIRABAD (Semis Code -417020076)					
GGPS ALLAH DINO PHANWAR SHAHEED BENAZIRABAD (Semis Code -417020076)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1111	**GGPS NATIONLIZED ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020045)**					
A03	**TOTAL OPERATING EXPENSES**			273,000	153,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			261,000	153,000	261,000
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	269,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1111 GGPS NATIONLIZED ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020045)					
GGPS NATIONLIZED ISLAMIA SHAHEED BENAZIRABAD (Semis Code -417020045)			**539,000**	**539,000**	**656,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1112	**GBPS TAJ AZAM COLONY SHAHEED BENAZIRABAD (Semis Code -417020411)**					
A03	**TOTAL OPERATING EXPENSES**			527,000	277,000	527,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			521,000	277,000	521,000
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			200,000		200,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			253,000	503,000	253,000
A132	**TOTAL FURNITURE AND FIXTURE**			153,000	153,000	153,000
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	350,000	50,000
A13370	Others			50,000	350,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1112 GBPS TAJ AZAM COLONY SHAHEED BENAZIRABAD (Semis Code -417020411)					
GBPS TAJ AZAM COLONY SHAHEED BENAZIRABAD (Semis Code -417020411)			**925,000**	**925,000**	**1,070,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1113	**GBPS DEH 87 NUSRAT SHAHEED BENAZIRABAD (Semis Code -417020181)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1113 GBPS DEH 87 NUSRAT SHAHEED BENAZIRABAD (Semis Code -417020181)					
GBPS DEH 87 NUSRAT SHAHEED BENAZIRABAD (Semis Code -417020181)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1114	**GBPS TAYYAB LAKHO SHAHEED BENAZIRABAD (Semis Code -417020113)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1114 GBPS TAYYAB LAKHO SHAHEED BENAZIRABAD (Semis Code -417020113)					
GBPS TAYYAB LAKHO SHAHEED BENAZIRABAD (Semis Code -417020113)			**386,000**	**386,000**	**492,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1115	**GBPS MEHRAN COLONY URDU SHAHEED BENAZIRABAD (Semis Code -417030408)**					
A03	**TOTAL OPERATING EXPENSES**			65,000	49,000	65,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			53,000	49,000	53,000
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1115 GBPS MEHRAN COLONY URDU SHAHEED BENAZIRABAD (Semis Code -417030408)					
GBPS MEHRAN COLONY URDU SHAHEED BENAZIRABAD (Semis Code -417030408)			**225,000**	**225,000**	**319,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1116	**GGPS ISSER PURA SHAHEED BENAZIRABAD (Semis Code -417020060)**					
A03	**TOTAL OPERATING EXPENSES**			**510,000**	**269,000**	**510,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**504,000**	**269,000**	**504,000**
A03901	Stationery			263,000	263,000	263,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			193,000		193,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**144,000**	**144,000**	**288,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**144,000**	**144,000**	**288,000**
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**487,000**	**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**148,000**	**148,000**	**148,000**
A13201	Furniture and Fixture			148,000	148,000	148,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**339,000**	**50,000**
A13370	Others			50,000	339,000	50,000
A138	**TOTAL GENERAL**			**48,000**		**48,000**
A13802	Maintenance of playgrounds			48,000		48,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1116 GGPS ISSER PURA SHAHEED BENAZIRABAD (Semis Code -417020060)					
GGPS ISSER PURA SHAHEED BENAZIRABAD (Semis Code -417020060)			**900,000**	**900,000**	**1,044,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1117	**GGPS LINE PAR MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417020257)**					
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**320,000**	**613,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**607,000**	**320,000**	**607,000**
A03901	Stationery			314,000	314,000	314,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			234,000		234,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**155,000**	**155,000**	**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**155,000**	**155,000**	**310,000**
A09701	Furniture and fixtures			155,000	155,000	310,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**581,000**	**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**179,000**	**179,000**	**179,000**
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**402,000**	**50,000**
A13370	Others			50,000	402,000	50,000
A138	**TOTAL GENERAL**			**59,000**		**59,000**
A13802	Maintenance of playgrounds			59,000		59,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1117 GGPS LINE PAR MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417020257)					
GGPS LINE PAR MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417020257)			**1,056,000**	**1,056,000**	**1,211,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1118	**GGPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020048)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				950,000	1,348,000
A011	**TOTAL PAY**		2		332,000	660,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2		332,000	660,000
A01151	Total Basic Pay Other Staff		2		332,000	660,000
A331	AYA	(BPS-02)	2			660,000
A012	**TOTAL ALLOWANCES**				618,000	688,000
A012-1	**TOTAL REGULAR ALLOWANCES**				618,000	688,000
A01202	House Rent Allowance				198,000	198,000
A01203	Conveyance Allowance				42,000	42,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000
A0124S	Differential Allowance				100,000	100,000
A0124X	Adhoc Relief Allowance 2023				114,000	114,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000
A01270	Others					70,000
A03	**TOTAL OPERATING EXPENSES**			375,000	201,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			369,000	201,000	369,000
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1118	**GGPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020048)**					
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**193,000**	**367,000**	**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**108,000**	**108,000**	**108,000**
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**259,000**	**50,000**
A13370	Others			50,000	259,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000
GGPS POLICE LINE SHAHEED BENAZIRABAD (Semis Code -417020048)				**697,000**	**1,647,000**	**2,174,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1119	**GBPS AZAM KAMAL CALONEY(B) SHAHEED BENAZIRABAD (Semis Code -417020016)**					
A03	**TOTAL OPERATING EXPENSES**			66,000	50,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			54,000	50,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1119 GBPS AZAM KAMAL CALONEY(B) SHAHEED BENAZIRABAD (Semis Code -417020016)					
GBPS AZAM KAMAL CALONEY(B) SHAHEED BENAZIRABAD (Semis Code -417020016)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1120	**GBPS KHAMISO MACHHI SHAHEED BENAZIRABAD (Semis Code -417030488)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1120 GBPS KHAMISO MACHHI SHAHEED BENAZIRABAD (Semis Code -417030488)					
GBPS KHAMISO MACHHI SHAHEED BENAZIRABAD (Semis Code -417030488)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1121	**GBPS EARLY CHILDHOOD EDUCATION AND DEVELOPMENT CENTRE SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			194,000	110,000	194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			188,000	110,000	188,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1121 GBPS EARLY CHILDHOOD EDUCATION AND DEVELOPMENT CENTRE SHAHEED BENAZIRABAD					
GBPS EARLY CHILDHOOD EDUCATION AND DEVELOPMENT CENTRE SHAHEED BENAZIRABAD			**423,000**	**423,000**	**532,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1122	**GGPS PIR BUX MAGSI MASJID SHAHEED BENAZIRABAD (Semis Code -417030252)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1122 GGPS PIR BUX MAGSI MASJID SHAHEED BENAZIRABAD (Semis Code -417030252)					
GGPS PIR BUX MAGSI MASJID SHAHEED BENAZIRABAD (Semis Code -417030252)			**225,000**	**225,000**	**319,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1123	**GGPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010716)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1123 GGPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010716)					
GGPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010716)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1124	**GBPS OBHAYO MAHER AT GHULAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417030549)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1124 GBPS OBHAYO MAHER AT GHULAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417030549)					
GBPS OBHAYO MAHER AT GHULAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417030549)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1125	**GGPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030274)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1125 GGPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030274)					
GGPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030274)			**363,000**	**363,000**	**467,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1126	**GBPS GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040729)**					
A03	**TOTAL OPERATING EXPENSES**			**327,000**	**180,000**	**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**315,000**	**180,000**	**315,000**
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**317,000**	**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**226,000**	**50,000**
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1126 GBPS GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040729)					
GBPS GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040729)			**620,000**	**620,000**	**743,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1127	**GBPS GULAN JAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010565)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1127 GBPS GULAN JAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010565)					
GBPS GULAN JAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010565)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1128	**GBPS CHAK NO 5 SHAHEED BENAZIRABAD (Semis Code -417040033)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1128 GBPS CHAK NO 5 SHAHEED BENAZIRABAD (Semis Code -417040033)					
GBPS CHAK NO 5 SHAHEED BENAZIRABAD (Semis Code -417040033)			**509,000**	**509,000**	**624,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1129	**GGPS MAHEER ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030279)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1129 GGPS MAHEER ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030279)					
GGPS MAHEER ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030279)			**222,000**	**222,000**	**316,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1130	**GBPS BUCHERI SHAHEED BENAZIRABAD (Semis Code -417040024)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**472,000**	**574,000**
A011	**TOTAL PAY**	**1**			**163,000**	**230,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			**163,000**	**230,000**
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				**309,000**	**344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**309,000**	**344,000**
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			**403,000**	**218,000**	**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**391,000**	**218,000**	**391,000**
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1130	**GBPS BUCHERI SHAHEED BENAZIRABAD (Semis Code -417040024)**					
A09	**TOTAL PHYSICAL ASSETS**			**131,000**	**131,000**	**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**131,000**	**131,000**	**262,000**
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**201,000**	**386,000**	**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**272,000**	**50,000**
A13370	Others			50,000	272,000	50,000
A138	**TOTAL GENERAL**			**37,000**		**37,000**
A13802	Maintenance of playgrounds			37,000		37,000
GBPS BUCHERI SHAHEED BENAZIRABAD (Semis Code -417040024)				**735,000**	**1,207,000**	**1,440,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1131	**GBPS BANDHI SINDHI SHAHEED BENAZIRABAD (Semis Code -417040018)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			493,000	263,000	493,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			481,000	263,000	481,000
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			184,000		184,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1131	**GBPS BANDHI SINDHI SHAHEED BENAZIRABAD (Semis Code -417040018)**					
A09	**TOTAL PHYSICAL ASSETS**			**141,000**	**141,000**	**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**141,000**	**141,000**	**282,000**
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**237,000**	**467,000**	**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**141,000**	**141,000**	**141,000**
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**326,000**	**50,000**
A13370	Others			50,000	326,000	50,000
A138	**TOTAL GENERAL**			**46,000**		**46,000**
A13802	Maintenance of playgrounds			46,000		46,000
GBPS BANDHI SINDHI SHAHEED BENAZIRABAD (Semis Code -417040018)				**871,000**	**1,343,000**	**1,586,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1132	**GBPS ACHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040108)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1132 GBPS ACHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040108)					
GBPS ACHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040108)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1133	**GBPS MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417040781)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1133 GBPS MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417040781)					
GBPS MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417040781)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1134	**GBPS HAKEEM MOLVI ABDUL REHEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040643)**					
A03	**TOTAL OPERATING EXPENSES**			153,000	93,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			141,000	93,000	141,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	161,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1134 GBPS HAKEEM MOLVI ABDUL REHEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040643)					
GBPS HAKEEM MOLVI ABDUL REHEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040643)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1135	**GBPS BANDHI (URDU) WAD NO.5 SHAHEED BENAZIRABAD (Semis Code -417040584)**					
A03	**TOTAL OPERATING EXPENSES**			405,000	219,000	405,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			393,000	219,000	393,000
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			202,000	388,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			115,000	115,000	115,000
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	273,000	50,000
A13370	Others			50,000	273,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1135 GBPS BANDHI (URDU) WAD NO.5 SHAHEED BENAZIRABAD (Semis Code -417040584)					
GBPS BANDHI (URDU) WAD NO.5 SHAHEED BENAZIRABAD (Semis Code -417040584)			**738,000**	**738,000**	**869,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1136	**GBPS RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417040048)**					
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**152,000**	**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**259,000**	**152,000**	**259,000**
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**267,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**193,000**	**50,000**
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1136 GBPS RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417040048)					
GBPS RAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417040048)			**536,000**	**536,000**	**653,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1137	**GBPS FAKEER CHATTAN(MIR DAHRI) SHAHEED BENAZIRABAD (Semis Code -417010543)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1137 GBPS FAKEER CHATTAN(MIR DAHRI) SHAHEED BENAZIRABAD (Semis Code -417010543)					
GBPS FAKEER CHATTAN(MIR DAHRI) SHAHEED BENAZIRABAD (Semis Code -417010543)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1138	**GBPS MAIN SINDHI DAUR SHAHEED BENAZIRABAD (Semis Code -417020178)**					
A03	**TOTAL OPERATING EXPENSES**			620,000	326,000	620,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			608,000	326,000	608,000
A03901	Stationery			314,000	314,000	314,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			235,000		235,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			155,000	155,000	310,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			155,000	155,000	310,000
A09701	Furniture and fixtures			155,000	155,000	310,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			288,000	582,000	288,000
A132	**TOTAL FURNITURE AND FIXTURE**			179,000	179,000	179,000
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	403,000	50,000
A13370	Others			50,000	403,000	50,000
A138	**TOTAL GENERAL**			59,000		59,000
A13802	Maintenance of playgrounds			59,000		59,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1138 GBPS MAIN SINDHI DAUR SHAHEED BENAZIRABAD (Semis Code -417020178)					
GBPS MAIN SINDHI DAUR SHAHEED BENAZIRABAD (Semis Code -417020178)			**1,063,000**	**1,063,000**	**1,218,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1139	**GBPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010211)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1139 GBPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010211)					
GBPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010211)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1140	**GBPS MUHAMMAD KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040499)**					
A03	**TOTAL OPERATING EXPENSES**			89,000	61,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			77,000	61,000	77,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	104,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	84,000	50,000
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1140 GBPS MUHAMMAD KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040499)					
GBPS MUHAMMAD KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040499)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1141	**GBPS GHAREEB ABAD DAUR SHAHEED BENAZIRABAD (Semis Code -417040207)**					
A03	**TOTAL OPERATING EXPENSES**			403,000	218,000	403,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			391,000	218,000	391,000
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			201,000	386,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	114,000
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	272,000	50,000
A13370	Others			50,000	272,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1141 GBPS GHAREEB ABAD DAUR SHAHEED BENAZIRABAD (Semis Code -417040207)					
GBPS GHAREEB ABAD DAUR SHAHEED BENAZIRABAD (Semis Code -417040207)			**735,000**	**735,000**	**866,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1142	**GBPS THROO KHAN SANJRANI SHAHEED BENAZIRABAD (Semis Code -417040215)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1142 GBPS THROO KHAN SANJRANI SHAHEED BENAZIRABAD (Semis Code -417040215)					
GBPS THROO KHAN SANJRANI SHAHEED BENAZIRABAD (Semis Code -417040215)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1143	**GBPS FRAMABAD SHAHEED BENAZIRABAD (Semis Code -417040246)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1143 GBPS FRAMABAD SHAHEED BENAZIRABAD (Semis Code -417040246)					
GBPS FRAMABAD SHAHEED BENAZIRABAD (Semis Code -417040246)			**415,000**	**415,000**	**523,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1144	**GGPS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010069)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1144 GGPS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010069)					
GGPS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010069)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1145	**GBPS MODEL COLONY DAUR SHAHEED BENAZIRABAD (Semis Code -417040221)**					
A03	**TOTAL OPERATING EXPENSES**			**427,000**	**230,000**	**427,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**415,000**	**230,000**	**415,000**
A03901	Stationery			218,000	218,000	218,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**407,000**	**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**121,000**	**121,000**	**121,000**
A13201	Furniture and Fixture			121,000	121,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**286,000**	**50,000**
A13370	Others			50,000	286,000	50,000
A138	**TOTAL GENERAL**			**39,000**		**39,000**
A13802	Maintenance of playgrounds			39,000		39,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1145 GBPS MODEL COLONY DAUR SHAHEED BENAZIRABAD (Semis Code -417040221)					
GBPS MODEL COLONY DAUR SHAHEED BENAZIRABAD (Semis Code -417040221)			**771,000**	**771,000**	**905,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1146	**GBPS ISMAIL BALADI SHAHEED BENAZIRABAD (Semis Code -417040005)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1146 GBPS ISMAIL BALADI SHAHEED BENAZIRABAD (Semis Code -417040005)					
GBPS ISMAIL BALADI SHAHEED BENAZIRABAD (Semis Code -417040005)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1147	**GBPS MALOOK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040656)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,270,000	1,416,000
A011	**TOTAL PAY**	2			652,000	660,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2			652,000	660,000
A01151	Total Basic Pay Other Staff	2			652,000	660,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	2				660,000
A012	**TOTAL ALLOWANCES**				618,000	756,000
A012-1	**TOTAL REGULAR ALLOWANCES**				618,000	756,000
A01202	House Rent Allowance				198,000	198,000
A01203	Conveyance Allowance				42,000	42,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000
A0124S	Differential Allowance				100,000	100,000
A0124X	Adhoc Relief Allowance 2023				114,000	114,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000
A01270	Others					138,000
A03	**TOTAL OPERATING EXPENSES**			66,000	50,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			54,000	50,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1147	**GBPS MALOOK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040656)**					
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000
GBPS MALOOK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040656)				**227,000**	**1,497,000**	**1,738,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1148	**GBPS MUHAMMAD BUGHTI SHAHEED BENAZIRABAD (Semis Code -417040808)**					
A03	**TOTAL OPERATING EXPENSES**			69,000	51,000	69,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			57,000	51,000	57,000
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	86,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	72,000	50,000
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1148 GBPS MUHAMMAD BUGHTI SHAHEED BENAZIRABAD (Semis Code -417040808)					
GBPS MUHAMMAD BUGHTI SHAHEED BENAZIRABAD (Semis Code -417040808)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1149	**GBPS AL MASOOM URDU PRIMARY SHAHEED BENAZIRABAD (Semis Code -417040458)**					
A03	**TOTAL OPERATING EXPENSES**			242,000	137,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			230,000	137,000	230,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	242,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	176,000	50,000
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1149 GBPS AL MASOOM URDU PRIMARY SHAHEED BENAZIRABAD (Semis Code -417040458)					
GBPS AL MASOOM URDU PRIMARY SHAHEED BENAZIRABAD (Semis Code -417040458)			**493,000**	**493,000**	**607,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1150	**GBPS CHUDHRY INAYAT ALI SHAHEED BENAZIRABAD (Semis Code -417040493)**					
A03	**TOTAL OPERATING EXPENSES**			271,000	152,000	271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			259,000	152,000	259,000
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	267,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			74,000	74,000	74,000
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	193,000	50,000
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1150 GBPS CHUDHRY INAYAT ALI SHAHEED BENAZIRABAD (Semis Code -417040493)					
GBPS CHUDHRY INAYAT ALI SHAHEED BENAZIRABAD (Semis Code -417040493)			**536,000**	**536,000**	**653,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1151	**GBPS ILAHI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417040737)**					
A03	**TOTAL OPERATING EXPENSES**			283,000	158,000	283,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			271,000	158,000	271,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	278,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	200,000	50,000
A13370	Others			50,000	200,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1151 GBPS ILAHI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417040737)					
GBPS ILAHI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417040737)			**554,000**	**554,000**	**672,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1152	**GBPS JAM SHAIB SHAHEED BENAZIRABAD (Semis Code -417040021)**					
A03	**TOTAL OPERATING EXPENSES**			**393,000**	**213,000**	**393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**381,000**	**213,000**	**381,000**
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**377,000**	**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**111,000**
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**266,000**	**50,000**
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1152 GBPS JAM SHAIB SHAHEED BENAZIRABAD (Semis Code -417040021)					
GBPS JAM SHAIB SHAHEED BENAZIRABAD (Semis Code -417040021)			**720,000**	**720,000**	**850,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1153	**GBPS ALLAH WARAYO LUND SHAHEED BENAZIRABAD (Semis Code -417040664)**					
A03	**TOTAL OPERATING EXPENSES**			60,000	44,000	60,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			54,000	44,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1153 GBPS ALLAH WARAYO LUND SHAHEED BENAZIRABAD (Semis Code -417040664)					
GBPS ALLAH WARAYO LUND SHAHEED BENAZIRABAD (Semis Code -417040664)			**220,000**	**220,000**	**314,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1154	**GGPS DAUR SHAHEED BENAZIRABAD (Semis Code -417040121)**					
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**177,000**	**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**309,000**	**177,000**	**309,000**
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**313,000**	**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**223,000**	**50,000**
A13370	Others			50,000	223,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1154 GGPS DAUR SHAHEED BENAZIRABAD (Semis Code -417040121)					
GGPS DAUR SHAHEED BENAZIRABAD (Semis Code -417040121)			**612,000**	**612,000**	**734,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1155	**GGPS BAKHTWAR CADET COLLEGE FOR GIRLS NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020416)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				475,000	554,000
A011	**TOTAL PAY**		1		166,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1		166,000	210,000
A01151	Total Basic Pay Other Staff		1		166,000	210,000
A331	AYA (BPS-02)		1			210,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			95,000	61,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			89,000	61,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1155	**GGPS BAKHTWAR CADET COLLEGE FOR GIRLS NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020416)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000
GGPS BAKHTWAR CADET COLLEGE FOR GIRLS NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020416)				**273,000**	**748,000**	**925,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1156	**GBPS GHULAM HUR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040810)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1156 GBPS GHULAM HUR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040810)					
GBPS GHULAM HUR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040810)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1157	**GBPS DIN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040488)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	146,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			247,000	146,000	247,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	257,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1157 GBPS DIN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040488)					
GBPS DIN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040488)			**518,000**	**518,000**	**633,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1158	**GBPS FAQIR MUHAMMAD MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417020334)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1158 GBPS FAQIR MUHAMMAD MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417020334)					
GBPS FAQIR MUHAMMAD MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417020334)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1159	**GBPS MUHAMMAD ISMAIL CHHUTTO SHAHEED BENAZIRABAD (Semis Code -417020414)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1159 GBPS MUHAMMAD ISMAIL CHHUTTO SHAHEED BENAZIRABAD (Semis Code -417020414)					
GBPS MUHAMMAD ISMAIL CHHUTTO SHAHEED BENAZIRABAD (Semis Code -417020414)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1160	**GBPS HEESAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020248)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			95,000	64,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			83,000	64,000	83,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1160	**GBPS HEESAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020248)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000
GBPS HEESAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020248)				**271,000**	**743,000**	**943,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1161	**GBPS HABIBULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417020200)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**60,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**88,000**	**60,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1161 GBPS HABIBULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417020200)					
GBPS HABIBULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417020200)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1162	**GBPS NIAZ HUSSAIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917000102)**					
A03	**TOTAL OPERATING EXPENSES**			89,000	61,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			77,000	61,000	77,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	104,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	84,000	50,000
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1162 GBPS NIAZ HUSSAIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917000102)					
GBPS NIAZ HUSSAIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917000102)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1163	**GBPS KHABER KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020262)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1163 GBPS KHABER KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020262)					
GBPS KHABER KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020262)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1164	**GBPS HUSSAIN BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040367)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1164 GBPS HUSSAIN BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040367)					
GBPS HUSSAIN BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040367)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1165	**GBPS BUKSHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020277)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1165 GBPS BUKSHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020277)					
GBPS BUKSHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417020277)			**398,000**	**398,000**	**505,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1166	**GBPS NAWAB MURAD ALI SHAHEED BENAZIRABAD (Semis Code -417020290)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1166 GBPS NAWAB MURAD ALI SHAHEED BENAZIRABAD (Semis Code -417020290)					
GBPS NAWAB MURAD ALI SHAHEED BENAZIRABAD (Semis Code -417020290)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1167	**GBPS BALOO JA QUBA SHAHEED BENAZIRABAD (Semis Code -417020214)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1167 GBPS BALOO JA QUBA SHAHEED BENAZIRABAD (Semis Code -417020214)					
GBPS BALOO JA QUBA SHAHEED BENAZIRABAD (Semis Code -417020214)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1168	**GBPS RAZA MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917000015)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1168 GBPS RAZA MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917000015)					
GBPS RAZA MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917000015)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1169	**GBPS MANAK KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020272)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1169 GBPS MANAK KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020272)					
GBPS MANAK KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020272)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1170	**GBPS PIR BUX HOTH SHAHEED BENAZIRABAD (Semis Code -417020233)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			147,000	90,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			135,000	90,000	135,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1170	**GBPS PIR BUX HOTH SHAHEED BENAZIRABAD (Semis Code -417020233)**					
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000
GBPS PIR BUX HOTH SHAHEED BENAZIRABAD (Semis Code -417020233)				**348,000**	**820,000**	**1,025,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1171	**GBPS NIAZI KHAN SIYAL SHAHEED BENAZIRABAD (Semis Code -417020004)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			165,000	99,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			153,000	99,000	153,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1171	**GBPS NIAZI KHAN SIYAL SHAHEED BENAZIRABAD (Semis Code -417020004)**					
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000
GBPS NIAZI KHAN SIYAL SHAHEED BENAZIRABAD (Semis Code -417020004)				**375,000**	**847,000**	**1,054,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1172	**GBPS MUHAMMAD USMAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417020315)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1172 GBPS MUHAMMAD USMAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417020315)					
GBPS MUHAMMAD USMAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417020315)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1173	**GBPS MUHAMMAD LAIQUE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040491)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			357,000	195,000	357,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			345,000	195,000	345,000
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1173	**GBPS MUHAMMAD LAIQUE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040491)**					
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**344,000**	**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**244,000**	**50,000**
A13370	Others			50,000	244,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000
GBPS MUHAMMAD LAIQUE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040491)				**665,000**	**1,137,000**	**1,365,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1174	**GBPS ABDULL HAQUE LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020010)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1174 GBPS ABDULL HAQUE LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020010)					
GBPS ABDULL HAQUE LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020010)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1175	**GBPS FAIZ MUHAMMAD BHANG WAR SHAHEED BENAZIRABAD (Semis Code -417020029)**					
A03	**TOTAL OPERATING EXPENSES**			143,000	88,000	143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			131,000	88,000	131,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1175 GBPS FAIZ MUHAMMAD BHANG WAR SHAHEED BENAZIRABAD (Semis Code -417020029)					
GBPS FAIZ MUHAMMAD BHANG WAR SHAHEED BENAZIRABAD (Semis Code -417020029)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1176	**GBPS L.B.D.O COONY SHAHEED BENAZIRABAD (Semis Code -417020314)**					
A03	**TOTAL OPERATING EXPENSES**			**287,000**	**157,000**	**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**281,000**	**157,000**	**281,000**
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1176 GBPS L.B.D.O COONY SHAHEED BENAZIRABAD (Semis Code -417020314)					
GBPS L.B.D.O COONY SHAHEED BENAZIRABAD (Semis Code -417020314)			**563,000**	**563,000**	**682,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1177	**GBPS NEHAL SETHAR SHAHEED BENAZIRABAD (Semis Code -417040417)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1177 GBPS NEHAL SETHAR SHAHEED BENAZIRABAD (Semis Code -417040417)					
GBPS NEHAL SETHAR SHAHEED BENAZIRABAD (Semis Code -417040417)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1178	**GGPS PIR BUX HOTE SHAHEED BENAZIRABAD (Semis Code -417020070)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1178 GGPS PIR BUX HOTE SHAHEED BENAZIRABAD (Semis Code -417020070)					
GGPS PIR BUX HOTE SHAHEED BENAZIRABAD (Semis Code -417020070)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1179	**GBPS DHANI PARTTO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020135)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1179 GBPS DHANI PARTTO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020135)					
GBPS DHANI PARTTO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020135)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1180	**GBPS JAN MUHAMMAD ZARDARI NEW SHAHEED BENAZIRABAD (Semis Code -417020144)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1180 GBPS JAN MUHAMMAD ZARDARI NEW SHAHEED BENAZIRABAD (Semis Code -417020144)					
GBPS JAN MUHAMMAD ZARDARI NEW SHAHEED BENAZIRABAD (Semis Code -417020144)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1181	**GBPS TAYAB KEERIO SHAHEED BENAZIRABAD (Semis Code -417020157)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1181 GBPS TAYAB KEERIO SHAHEED BENAZIRABAD (Semis Code -417020157)					
GBPS TAYAB KEERIO SHAHEED BENAZIRABAD (Semis Code -417020157)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1182	**GBPS FATEH ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020332)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1182 GBPS FATEH ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020332)					
GBPS FATEH ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020332)			**375,000**	**375,000**	**480,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1183	**GBPS SHAHZADO DAHRI SHAHEED BENAZIRABAD (Semis Code -417040324)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1183 GBPS SHAHZADO DAHRI SHAHEED BENAZIRABAD (Semis Code -417040324)					
GBPS SHAHZADO DAHRI SHAHEED BENAZIRABAD (Semis Code -417040324)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1184	**GBPS AHMED KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020205)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1184 GBPS AHMED KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020205)					
GBPS AHMED KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020205)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1185	**GBPS AHMED KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020033)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1185 GBPS AHMED KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020033)					
GBPS AHMED KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020033)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1186	**GBPS MUHAMMAD SALEH KAKA POTA SHAHEED BENAZIRABAD (Semis Code -417020028)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1186 GBPS MUHAMMAD SALEH KAKA POTA SHAHEED BENAZIRABAD (Semis Code -417020028)					
GBPS MUHAMMAD SALEH KAKA POTA SHAHEED BENAZIRABAD (Semis Code -417020028)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1187	**GBPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040251)**					
A03	**TOTAL OPERATING EXPENSES**			281,000	157,000	281,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			269,000	157,000	269,000
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	276,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	199,000	50,000
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1187 GBPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040251)					
GBPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040251)			**551,000**	**551,000**	**669,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1188	**GGPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040160)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1188	**GGPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040160)**					
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000
GGPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040160)				**312,000**	**784,000**	**987,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1189	**GBPS MIR MUHAMMAD OTHO SHAHEED BENAZIRABAD (Semis Code -417010333)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1189 GBPS MIR MUHAMMAD OTHO SHAHEED BENAZIRABAD (Semis Code -417010333)					
GBPS MIR MUHAMMAD OTHO SHAHEED BENAZIRABAD (Semis Code -417010333)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1190	**GBPS MEHRAN COLONY SINDHI SHAHEED BENAZIRABAD (Semis Code -417030409)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1190 GBPS MEHRAN COLONY SINDHI SHAHEED BENAZIRABAD (Semis Code -417030409)					
GBPS MEHRAN COLONY SINDHI SHAHEED BENAZIRABAD (Semis Code -417030409)			**228,000**	**228,000**	**323,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1191	**GBPS AHMED KHAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030185)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1191 GBPS AHMED KHAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030185)					
GBPS AHMED KHAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030185)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1192	**GBPS FAZAL MUHAMMAD AWAN SHAHEED BENAZIRABAD (Semis Code -417010239)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1192 GBPS FAZAL MUHAMMAD AWAN SHAHEED BENAZIRABAD (Semis Code -417010239)					
GBPS FAZAL MUHAMMAD AWAN SHAHEED BENAZIRABAD (Semis Code -417010239)			**228,000**	**228,000**	**323,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1193	**GBPS RAILWAY COLONY SHAHEED BENAZIRABAD (Semis Code -417020099)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**95,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**157,000**	**95,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1193 GBPS RAILWAY COLONY SHAHEED BENAZIRABAD (Semis Code -417020099)					
GBPS RAILWAY COLONY SHAHEED BENAZIRABAD (Semis Code -417020099)			**377,000**	**377,000**	**483,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1194	**GBPS GUL MIR MARI SHAHEED BENAZIRABAD (Semis Code -417020291)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**90,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**147,000**	**90,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1194 GBPS GUL MIR MARI SHAHEED BENAZIRABAD (Semis Code -417020291)					
GBPS GUL MIR MARI SHAHEED BENAZIRABAD (Semis Code -417020291)			**362,000**	**362,000**	**467,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1195	**GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020145)**					
A03	**TOTAL OPERATING EXPENSES**			329,000	198,000	329,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			305,000	198,000	305,000
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			211,000	211,000	422,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			211,000	211,000	422,000
A09701	Furniture and fixtures			211,000	211,000	422,000
001	Furniture and Fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			211,000	342,000	161,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	257,000	50,000
A13370	Others			100,000	257,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1195 GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020145)					
GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020145)			**751,000**	**751,000**	**912,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1196	**GBPS NEW SOCIETY SHAHEED BENAZIRABAD (Semis Code -917000091)**					
A03	**TOTAL OPERATING EXPENSES**			367,000	197,000	367,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			361,000	197,000	361,000
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			189,000	359,000	189,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	254,000	50,000
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1196 GBPS NEW SOCIETY SHAHEED BENAZIRABAD (Semis Code -917000091)					
GBPS NEW SOCIETY SHAHEED BENAZIRABAD (Semis Code -917000091)			**684,000**	**684,000**	**812,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1197	**GBPS ABDULLAH PUNJABI SHAHEED BENAZIRABAD (Semis Code -417010253)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1197 GBPS ABDULLAH PUNJABI SHAHEED BENAZIRABAD (Semis Code -417010253)					
GBPS ABDULLAH PUNJABI SHAHEED BENAZIRABAD (Semis Code -417010253)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1198	**GBPS GAJAR WAH SINDHI 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020090)**					
A03	**TOTAL OPERATING EXPENSES**			90,000	59,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			84,000	59,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1198 GBPS GAJAR WAH SINDHI 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020090)					
GBPS GAJAR WAH SINDHI 1ST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020090)			**266,000**	**266,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1199	**GBPS QUAIM KHAITI SHAHEED BENAZIRABAD (Semis Code -417020177)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1199 GBPS QUAIM KHAITI SHAHEED BENAZIRABAD (Semis Code -417020177)					
GBPS QUAIM KHAITI SHAHEED BENAZIRABAD (Semis Code -417020177)			**222,000**	**222,000**	**316,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1200	**GBPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010220)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1200 GBPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010220)					
GBPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010220)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1201	**GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020318)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	140,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			190,000	140,000	190,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			198,000	198,000	396,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			198,000	198,000	396,000
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	238,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	188,000	50,000
A13370	Others			100,000	188,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1201 GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020318)					
GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020318)			**576,000**	**576,000**	**724,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1202	**GGPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010076)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1202 GGPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010076)					
GGPS SARANG DAHRI SHAHEED BENAZIRABAD (Semis Code -417010076)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1203	**GBPS PIR BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020276)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1203 GBPS PIR BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020276)					
GBPS PIR BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020276)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1204	**GBPS PIRO LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020058)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1204 GBPS PIRO LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020058)					
GBPS PIRO LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020058)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1205	**GBPS SARDAR ABDUL HAMID KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417020336)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1205 GBPS SARDAR ABDUL HAMID KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417020336)					
GBPS SARDAR ABDUL HAMID KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417020336)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1206	**GBPS MUHAMMAD KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417020231)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1206 GBPS MUHAMMAD KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417020231)					
GBPS MUHAMMAD KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417020231)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1207	**GBPS NAIK MUHMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020325)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1207 GBPS NAIK MUHMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020325)					
GBPS NAIK MUHMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020325)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1208	**GBPS BEG MUHAMMAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417020295)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1208 GBPS BEG MUHAMMAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417020295)					
GBPS BEG MUHAMMAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417020295)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1209	**GBPS CHAKER KHAN SHAHEED BENAZIRABAD (Semis Code -417020218)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1209 GBPS CHAKER KHAN SHAHEED BENAZIRABAD (Semis Code -417020218)					
GBPS CHAKER KHAN SHAHEED BENAZIRABAD (Semis Code -417020218)			**394,000**	**394,000**	**501,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1210	**GBPS SHER MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417020274)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1210 GBPS SHER MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417020274)					
GBPS SHER MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417020274)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1211	**GBPS SHAH ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040303)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1211 GBPS SHAH ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040303)					
GBPS SHAH ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040303)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1212	**GBPS GHULAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020275)**					
A03	**TOTAL OPERATING EXPENSES**			181,000	107,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			169,000	107,000	169,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000	186,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	139,000	50,000
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1212 GBPS GHULAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020275)					
GBPS GHULAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020275)			**400,000**	**400,000**	**507,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1213	**GBPS ARZ MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020337)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	123,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1213 GBPS ARZ MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020337)					
GBPS ARZ MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020337)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1214	**GBPS IMAM BUX MAREE SHAHEED BENAZIRABAD (Semis Code -417020119)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1214 GBPS IMAM BUX MAREE SHAHEED BENAZIRABAD (Semis Code -417020119)					
GBPS IMAM BUX MAREE SHAHEED BENAZIRABAD (Semis Code -417020119)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1215	**GBPS HUSAIN BUX MARRE SHAHEED BENAZIRABAD (Semis Code -417020246)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1215 GBPS HUSAIN BUX MARRE SHAHEED BENAZIRABAD (Semis Code -417020246)					
GBPS HUSAIN BUX MARRE SHAHEED BENAZIRABAD (Semis Code -417020246)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1216	**GBPS KARIM BUKHAL BROHI SHAHEED BENAZIRABAD (Semis Code -417020338)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1216 GBPS KARIM BUKHAL BROHI SHAHEED BENAZIRABAD (Semis Code -417020338)					
GBPS KARIM BUKHAL BROHI SHAHEED BENAZIRABAD (Semis Code -417020338)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1217	**GBPS DR. GHULAM MUHAMMED JAMALI MAIN SHAHEED BENAZIRABAD (Semis Code -417020255)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	115,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1217 GBPS DR. GHULAM MUHAMMED JAMALI MAIN SHAHEED BENAZIRABAD (Semis Code -417020255)					
GBPS DR. GHULAM MUHAMMED JAMALI MAIN SHAHEED BENAZIRABAD (Semis Code -417020255)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1218	**GBPS HAJI MUHAMMAD CHUTTAL SIYAL SHAHEED BENAZIRABAD (Semis Code -417020270)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1218 GBPS HAJI MUHAMMAD CHUTTAL SIYAL SHAHEED BENAZIRABAD (Semis Code -417020270)					
GBPS HAJI MUHAMMAD CHUTTAL SIYAL SHAHEED BENAZIRABAD (Semis Code -417020270)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1219	**GBPS KANDO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020192)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1219 GBPS KANDO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020192)					
GBPS KANDO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020192)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1220	**GBPS JAMIL AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417020194)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1220 GBPS JAMIL AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417020194)					
GBPS JAMIL AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417020194)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1221	**GBPS AIRPORT SHAHEED BENAZIRABAD (Semis Code -417020097)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1221 GBPS AIRPORT SHAHEED BENAZIRABAD (Semis Code -417020097)					
GBPS AIRPORT SHAHEED BENAZIRABAD (Semis Code -417020097)			**403,000**	**403,000**	**510,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1222	**GBPS GHULAM MURTAZ BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020224)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1222 GBPS GHULAM MURTAZ BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020224)					
GBPS GHULAM MURTAZ BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020224)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1223	**GBPS LEMOON CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020249)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1223 GBPS LEMOON CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020249)					
GBPS LEMOON CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020249)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1224	**GBPS SYED ALI HYDER SHAH SHAHEED BENAZIRABAD (Semis Code -417020238)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1224 GBPS SYED ALI HYDER SHAH SHAHEED BENAZIRABAD (Semis Code -417020238)					
GBPS SYED ALI HYDER SHAH SHAHEED BENAZIRABAD (Semis Code -417020238)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1225	**GBPS WARIM JE KHOHI SHAHEED BENAZIRABAD (Semis Code -417020243)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1225 GBPS WARIM JE KHOHI SHAHEED BENAZIRABAD (Semis Code -417020243)					
GBPS WARIM JE KHOHI SHAHEED BENAZIRABAD (Semis Code -417020243)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1226	**GBPS MISARE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020245)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1226 GBPS MISARE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020245)					
GBPS MISARE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020245)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1227	**GBPS SAEED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020211)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**85,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**137,000**	**85,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1227 GBPS SAEED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020211)					
GBPS SAEED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020211)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1228	**GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020198)**					
A03	**TOTAL OPERATING EXPENSES**			230,000	145,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000		18,000
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			212,000	145,000	212,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			200,000	200,000	400,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	400,000
A09701	Furniture and fixtures			200,000	200,000	400,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			173,000	258,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	202,000	50,000
A13370	Others			100,000	202,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1228 GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020198)					
GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417020198)			**603,000**	**603,000**	**753,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1229	**GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020204)**					
A03	**TOTAL OPERATING EXPENSES**			**470,000**	**265,000**	**470,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**452,000**	**265,000**	**452,000**
A03901	Stationery			247,000	247,000	247,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**226,000**	**226,000**	**452,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**226,000**	**226,000**	**452,000**
A09701	Furniture and fixtures			226,000	226,000	452,000
001	Furniture and Fixtures					226,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**269,000**	**474,000**	**219,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**128,000**	**128,000**	**128,000**
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**346,000**	**50,000**
A13370	Others			100,000	346,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1229 GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020204)					
GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020204)			**965,000**	**965,000**	**1,141,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1230	**GBPS JAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417020199)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1230 GBPS JAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417020199)					
GBPS JAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417020199)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1231	**GBPS FAQUIR MUHAMMAD RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417020210)**					
A03	**TOTAL OPERATING EXPENSES**			78,000	53,000	78,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			72,000	53,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1231 GBPS FAQUIR MUHAMMAD RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417020210)					
GBPS FAQUIR MUHAMMAD RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417020210)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1232	**GBPS MEHAR KHAN RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417020197)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	65,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			97,000	65,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1232 GBPS MEHAR KHAN RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417020197)					
GBPS MEHAR KHAN RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417020197)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1233	**GBPS MIR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020201)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	67,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			101,000	67,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1233 GBPS MIR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020201)					
GBPS MIR MUHAMMAD KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417020201)			**292,000**	**292,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1234	**GBPS SABIR HUSSAIN AWAN SHAHEED BENAZIRABAD (Semis Code -417020346)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1234 GBPS SABIR HUSSAIN AWAN SHAHEED BENAZIRABAD (Semis Code -417020346)					
GBPS SABIR HUSSAIN AWAN SHAHEED BENAZIRABAD (Semis Code -417020346)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1235	**GBPS SHAH MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020308)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1235 GBPS SHAH MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020308)					
GBPS SHAH MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020308)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1236	**GBPS JUMA KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020263)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1236 GBPS JUMA KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020263)					
GBPS JUMA KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020263)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1237	**GBPS FATEH MUHAMMAD WARAR SHAHEED BENAZIRABAD (Semis Code -417020264)**					
A03	**TOTAL OPERATING EXPENSES**			143,000	88,000	143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			131,000	88,000	131,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1237 GBPS FATEH MUHAMMAD WARAR SHAHEED BENAZIRABAD (Semis Code -417020264)					
GBPS FATEH MUHAMMAD WARAR SHAHEED BENAZIRABAD (Semis Code -417020264)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1238	**GBPS SHADI KHAN RIND MAIN SHAHEED BENAZIRABAD (Semis Code -417020300)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1238 GBPS SHADI KHAN RIND MAIN SHAHEED BENAZIRABAD (Semis Code -417020300)					
GBPS SHADI KHAN RIND MAIN SHAHEED BENAZIRABAD (Semis Code -417020300)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1239	**GBPS BAGH KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020312)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1239 GBPS BAGH KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020312)					
GBPS BAGH KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020312)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1240	**GBPS IMAM BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020296)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1240 GBPS IMAM BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020296)					
GBPS IMAM BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417020296)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1241	**GBPS GHULAM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020284)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1241 GBPS GHULAM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020284)					
GBPS GHULAM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020284)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1242	**GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020202)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**142,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**195,000**	**142,000**	**195,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**198,000**	**198,000**	**396,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**198,000**	**198,000**	**396,000**
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**245,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**193,000**	**50,000**
A13370	Others			100,000	193,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1242 GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020202)					
GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020202)			**585,000**	**585,000**	**733,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1243	**GBPS MIR NISAR ALI SHAHEED BENAZIRABAD (Semis Code -417040296)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1243 GBPS MIR NISAR ALI SHAHEED BENAZIRABAD (Semis Code -417040296)					
GBPS MIR NISAR ALI SHAHEED BENAZIRABAD (Semis Code -417040296)			**330,000**	**330,000**	**432,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1244	**GBPS SULTAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020320)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1244 GBPS SULTAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020320)					
GBPS SULTAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020320)			**324,000**	**324,000**	**425,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1245	**GBPS SAWALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020333)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1245 GBPS SAWALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020333)					
GBPS SAWALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020333)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1246	**GBPS MISKEEN SHAH SHAHEED BENAZIRABAD (Semis Code -417020240)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1246 GBPS MISKEEN SHAH SHAHEED BENAZIRABAD (Semis Code -417020240)					
GBPS MISKEEN SHAH SHAHEED BENAZIRABAD (Semis Code -417020240)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1247	**GBPS BACHAL JAM JOKHIO SHAHEED BENAZIRABAD (Semis Code -417020140)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	123,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1247 GBPS BACHAL JAM JOKHIO SHAHEED BENAZIRABAD (Semis Code -417020140)					
GBPS BACHAL JAM JOKHIO SHAHEED BENAZIRABAD (Semis Code -417020140)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1248	**GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020297)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1248 GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020297)					
GBPS KARIM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020297)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1249	**GGPS MUHAMMAD RAMZAN ARAIN SHAHEED BENAZIRABAD (Semis Code -417040188)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1249 GGPS MUHAMMAD RAMZAN ARAIN SHAHEED BENAZIRABAD (Semis Code -417040188)					
GGPS MUHAMMAD RAMZAN ARAIN SHAHEED BENAZIRABAD (Semis Code -417040188)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1250	**GBPS FAQEER. ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020191)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1250 GBPS FAQEER. ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020191)					
GBPS FAQEER. ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020191)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1251	**GBPS ABDUL SATTAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417020155)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1251 GBPS ABDUL SATTAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417020155)					
GBPS ABDUL SATTAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417020155)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1252	**GBPS NOOR MUHAMMAD KAHERI SHAHEED BENAZIRABAD (Semis Code -417020402)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1252 GBPS NOOR MUHAMMAD KAHERI SHAHEED BENAZIRABAD (Semis Code -417020402)					
GBPS NOOR MUHAMMAD KAHERI SHAHEED BENAZIRABAD (Semis Code -417020402)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1253	**GBPS LUTUF OTHO SHAHEED BENAZIRABAD (Semis Code -417010382)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1253 GBPS LUTUF OTHO SHAHEED BENAZIRABAD (Semis Code -417010382)					
GBPS LUTUF OTHO SHAHEED BENAZIRABAD (Semis Code -417010382)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1254	**GBPS ALLAH WARAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417020162)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1254 GBPS ALLAH WARAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417020162)					
GBPS ALLAH WARAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417020162)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1255	**GBPS JUMA KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020406)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1255 GBPS JUMA KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020406)					
GBPS JUMA KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020406)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1256	**GBPS GHAZI KHAN HOTE SHAHEED BENAZIRABAD (Semis Code -417020023)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1256 GBPS GHAZI KHAN HOTE SHAHEED BENAZIRABAD (Semis Code -417020023)					
GBPS GHAZI KHAN HOTE SHAHEED BENAZIRABAD (Semis Code -417020023)			**383,000**	**383,000**	**489,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1257	**GBPS KAGHERI FARM SHAHEED BENAZIRABAD (Semis Code -417020166)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			144,000	89,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			132,000	89,000	132,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1257	**GBPS KAGHERI FARM SHAHEED BENAZIRABAD (Semis Code -417020166)**					
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000
GBPS KAGHERI FARM SHAHEED BENAZIRABAD (Semis Code -417020166)				**344,000**	**816,000**	**1,021,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1258	**GBPS MIR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417020125)**					
A03	**TOTAL OPERATING EXPENSES**			143,000	88,000	143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			131,000	88,000	131,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1258 GBPS MIR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417020125)					
GBPS MIR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417020125)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1259	**GBPS HAJI KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020121)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1259 GBPS HAJI KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020121)					
GBPS HAJI KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020121)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1260	**GBPS MEEHAN KHAN MANGSI SHAHEED BENAZIRABAD (Semis Code -417020171)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1260 GBPS MEEHAN KHAN MANGSI SHAHEED BENAZIRABAD (Semis Code -417020171)					
GBPS MEEHAN KHAN MANGSI SHAHEED BENAZIRABAD (Semis Code -417020171)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1261	**GBPS HABIBULLAH KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020335)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1261 GBPS HABIBULLAH KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020335)					
GBPS HABIBULLAH KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417020335)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1262	**GBPS ALI MARDAN ZERDARI SHAHEED BENAZIRABAD (Semis Code -417020268)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1262 GBPS ALI MARDAN ZERDARI SHAHEED BENAZIRABAD (Semis Code -417020268)					
GBPS ALI MARDAN ZERDARI SHAHEED BENAZIRABAD (Semis Code -417020268)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1263	**GBPS SOFF KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020286)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1263 GBPS SOFF KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020286)					
GBPS SOFF KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020286)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1264	**GBPS WAHID BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020412)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1264 GBPS WAHID BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020412)					
GBPS WAHID BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020412)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1265	**GBPS HAJI MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020254)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1265 GBPS HAJI MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020254)					
GBPS HAJI MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020254)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1266	**GBPS KHALIFA ABDUL GHANI LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020115)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1266	**GBPS KHALIFA ABDUL GHANI LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020115)**					
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000
GBPS KHALIFA ABDUL GHANI LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417020115)				**308,000**	**780,000**	**982,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1267	**GBPS JAJOOHA SHAHEED BENAZIRABAD (Semis Code -417020208)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1267 GBPS JAJOOHA SHAHEED BENAZIRABAD (Semis Code -417020208)					
GBPS JAJOOHA SHAHEED BENAZIRABAD (Semis Code -417020208)			**400,000**	**400,000**	**507,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1268	**GBPS HAJI WALI MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -917483023)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1268 GBPS HAJI WALI MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -917483023)					
GBPS HAJI WALI MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -917483023)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1269	**GBPS JAMALUDDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020108)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1269 GBPS JAMALUDDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020108)					
GBPS JAMALUDDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020108)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1270	**GBPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020239)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1270 GBPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020239)					
GBPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020239)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1271	**GBPS FAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417020331)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1271 GBPS FAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417020331)					
GBPS FAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417020331)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1272	**GBPS HAJI HAROON KALOI (BR) SHAHEED BENAZIRABAD (Semis Code -417020287)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1272 GBPS HAJI HAROON KALOI (BR) SHAHEED BENAZIRABAD (Semis Code -417020287)					
GBPS HAJI HAROON KALOI (BR) SHAHEED BENAZIRABAD (Semis Code -417020287)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1273	**GBPS BAKHSHAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020253)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1273 GBPS BAKHSHAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020253)					
GBPS BAKHSHAN KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417020253)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1274	**GBPS JAN MUHAMMAD KERIO SHAHEED BENAZIRABAD (Semis Code -417020149)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	80,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			114,000	80,000	114,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1274 GBPS JAN MUHAMMAD KERIO SHAHEED BENAZIRABAD (Semis Code -417020149)					
GBPS JAN MUHAMMAD KERIO SHAHEED BENAZIRABAD (Semis Code -417020149)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1275	**GBPS HAJI JAFFAR KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020235)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1275	**GBPS HAJI JAFFAR KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020235)**					
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GBPS HAJI JAFFAR KHAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020235)				**247,000**	**719,000**	**917,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1276	**GBPS GHULAM QADIR JATOI MAIN SHAHEED BENAZIRABAD (Semis Code -417020288)**					
A03	**TOTAL OPERATING EXPENSES**			92,000	62,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			80,000	62,000	80,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1276 GBPS GHULAM QADIR JATOI MAIN SHAHEED BENAZIRABAD (Semis Code -417020288)					
GBPS GHULAM QADIR JATOI MAIN SHAHEED BENAZIRABAD (Semis Code -417020288)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1277	**GBPS ABDUL SALAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020169)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1277 GBPS ABDUL SALAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020169)					
GBPS ABDUL SALAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020169)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1278	**GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020165)**					
A03	**TOTAL OPERATING EXPENSES**			238,000	152,000	238,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			214,000	152,000	214,000
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			201,000	201,000	402,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			201,000	201,000	402,000
A09701	Furniture and fixtures			201,000	201,000	402,000
001	Furniture and Fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			175,000	261,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	203,000	50,000
A13370	Others			100,000	203,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1278 GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020165)					
GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020165)			**614,000**	**614,000**	**765,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1279	**GBPS PHOTO KHOSO SHAHEED BENAZIRABAD (Semis Code -417020230)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1279 GBPS PHOTO KHOSO SHAHEED BENAZIRABAD (Semis Code -417020230)					
GBPS PHOTO KHOSO SHAHEED BENAZIRABAD (Semis Code -417020230)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1280	**GBPS ESSO PACKO SHAHEED BENAZIRABAD (Semis Code -417020229)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1280	**GBPS ESSO PACKO SHAHEED BENAZIRABAD (Semis Code -417020229)**					
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GBPS ESSO PACKO SHAHEED BENAZIRABAD (Semis Code -417020229)				**253,000**	**725,000**	**923,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1281	**GBPS MIAN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020306)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1281 GBPS MIAN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020306)					
GBPS MIAN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020306)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1282	**GBPS HAJI ALLAH WADAYO KHASKHEI SHAHEED BENAZIRABAD (Semis Code -417020002)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1282 GBPS HAJI ALLAH WADAYO KHASKHEI SHAHEED BENAZIRABAD (Semis Code -417020002)					
GBPS HAJI ALLAH WADAYO KHASKHEI SHAHEED BENAZIRABAD (Semis Code -417020002)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1283	**GBPS SYED AZIM SHAH SHAHEED BENAZIRABAD (Semis Code -417020009)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1283	**GBPS SYED AZIM SHAH SHAHEED BENAZIRABAD (Semis Code -417020009)**					
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GBPS SYED AZIM SHAH SHAHEED BENAZIRABAD (Semis Code -417020009)				**247,000**	**719,000**	**917,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1284	**GBPS KHAIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020292)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1284 GBPS KHAIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020292)					
GBPS KHAIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020292)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1285	**GBPS GAJJARWAH SINDHI II SHAHEED BENAZIRABAD (Semis Code -417010284)**					
A03	**TOTAL OPERATING EXPENSES**			**60,000**	**44,000**	**60,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**54,000**	**44,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1285 GBPS GAJJARWAH SINDHI II SHAHEED BENAZIRABAD (Semis Code -417010284)					
GBPS GAJJARWAH SINDHI II SHAHEED BENAZIRABAD (Semis Code -417010284)			**220,000**	**220,000**	**314,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1286	**GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020133)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1286 GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020133)					
GBPS NOOR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020133)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1287	**GBPS ABDUL WAHID ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020106)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1287 GBPS ABDUL WAHID ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020106)					
GBPS ABDUL WAHID ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020106)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1288	**GBPS LAL CHAND SHAHEED BENAZIRABAD (Semis Code -417020223)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1288 GBPS LAL CHAND SHAHEED BENAZIRABAD (Semis Code -417020223)					
GBPS LAL CHAND SHAHEED BENAZIRABAD (Semis Code -417020223)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1289	**GBPS HAJI MITHO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020219)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1289	**GBPS HAJI MITHO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020219)**					
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GBPS HAJI MITHO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020219)				**249,000**	**721,000**	**919,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1290	**GBPS PIRANO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020024)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1290 GBPS PIRANO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020024)					
GBPS PIRANO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020024)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1291	**GBPS MIR HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020116)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1291 GBPS MIR HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020116)					
GBPS MIR HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020116)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1292	**GBPS JEENDO MIRASI SHAHEED BENAZIRABAD (Semis Code -417020323)**					
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**83,000**	**138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**132,000**	**83,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1292 GBPS JEENDO MIRASI SHAHEED BENAZIRABAD (Semis Code -417020323)					
GBPS JEENDO MIRASI SHAHEED BENAZIRABAD (Semis Code -417020323)			**338,000**	**338,000**	**441,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1293	**GBPS PIR BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020124)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1293 GBPS PIR BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020124)					
GBPS PIR BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020124)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1294	**GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020342)**					
A03	**TOTAL OPERATING EXPENSES**			219,000	139,000	219,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000		18,000
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			201,000	139,000	201,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			199,000	199,000	398,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			199,000	199,000	398,000
A09701	Furniture and fixtures			199,000	199,000	398,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	250,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	196,000	50,000
A13370	Others			100,000	196,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1294 GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020342)					
GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020342)			**588,000**	**588,000**	**737,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1295	**GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020216)**					
A03	**TOTAL OPERATING EXPENSES**			244,000	155,000	244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			220,000	155,000	220,000
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			201,000	201,000	402,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			201,000	201,000	402,000
A09701	Furniture and fixtures			201,000	201,000	402,000
001	Furniture and Fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	267,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	207,000	50,000
A13370	Others			100,000	207,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1295 GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020216)					
GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417020216)			**623,000**	**623,000**	**774,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1296	**GBPS LUIQMAN MAKRANI SHAHEED BENAZIRABAD (Semis Code -417020168)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1296 GBPS LUIQMAN MAKRANI SHAHEED BENAZIRABAD (Semis Code -417020168)					
GBPS LUIQMAN MAKRANI SHAHEED BENAZIRABAD (Semis Code -417020168)			**373,000**	**373,000**	**478,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1297	**GBPS MIR HASSAN DINARI SHAHEED BENAZIRABAD (Semis Code -417020158)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1297 GBPS MIR HASSAN DINARI SHAHEED BENAZIRABAD (Semis Code -417020158)					
GBPS MIR HASSAN DINARI SHAHEED BENAZIRABAD (Semis Code -417020158)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1298	**GBPS HAZOOR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020352)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**63,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**93,000**	**63,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1298 GBPS HAZOOR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020352)					
GBPS HAZOOR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417020352)			**279,000**	**279,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1299	**GBPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020139)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1299 GBPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020139)					
GBPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020139)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1300	**GBPS SEJAK PUR SHAHEED BENAZIRABAD (Semis Code -417020281)**					
A03	**TOTAL OPERATING EXPENSES**			213,000	120,000	213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			207,000	120,000	207,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	221,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1300 GBPS SEJAK PUR SHAHEED BENAZIRABAD (Semis Code -417020281)					
GBPS SEJAK PUR SHAHEED BENAZIRABAD (Semis Code -417020281)			**452,000**	**452,000**	**563,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1301	**GBPS HAJI JUMO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020172)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1301 GBPS HAJI JUMO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020172)					
GBPS HAJI JUMO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417020172)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1302	**GBPS LAL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020303)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			217,000	125,000	217,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	230,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	168,000	50,000
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1302 GBPS LAL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020303)					
GBPS LAL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020303)			**467,000**	**467,000**	**579,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1303	**GBPS DEWAN KOROMAL SHAHEED BENAZIRABAD (Semis Code -417020102)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**60,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**88,000**	**60,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1303 GBPS DEWAN KOROMAL SHAHEED BENAZIRABAD (Semis Code -417020102)					
GBPS DEWAN KOROMAL SHAHEED BENAZIRABAD (Semis Code -417020102)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1304	**GBPS ABDULLAH QURESHI AT HAJI NASEER SHAHEED BENAZIRABAD (Semis Code -417020302)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	96,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			159,000	96,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1304 GBPS ABDULLAH QURESHI AT HAJI NASEER SHAHEED BENAZIRABAD (Semis Code -417020302)					
GBPS ABDULLAH QURESHI AT HAJI NASEER SHAHEED BENAZIRABAD (Semis Code -417020302)			**379,000**	**379,000**	**485,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1305	**GBPS FAKIRJIKHOOHI SHAHEED BENAZIRABAD (Semis Code -417020151)**					
A03	**TOTAL OPERATING EXPENSES**			289,000	158,000	289,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			283,000	158,000	283,000
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			158,000	289,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			82,000	82,000	82,000
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	207,000	50,000
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1305 GBPS FAKIRJIKHOOHI SHAHEED BENAZIRABAD (Semis Code -417020151)					
GBPS FAKIRJIKHOOHI SHAHEED BENAZIRABAD (Semis Code -417020151)			**567,000**	**567,000**	**687,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1306	**GBPS DILBAND SHAH SHAHEED BENAZIRABAD (Semis Code -417020025)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1306 GBPS DILBAND SHAH SHAHEED BENAZIRABAD (Semis Code -417020025)					
GBPS DILBAND SHAH SHAHEED BENAZIRABAD (Semis Code -417020025)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1307	**GBPS ALLAH WARAYO KALO SHAHEED BENAZIRABAD (Semis Code -417020179)**					
A03	**TOTAL OPERATING EXPENSES**			239,000	133,000	239,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			233,000	133,000	233,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	244,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1307 GBPS ALLAH WARAYO KALO SHAHEED BENAZIRABAD (Semis Code -417020179)					
GBPS ALLAH WARAYO KALO SHAHEED BENAZIRABAD (Semis Code -417020179)			**491,000**	**491,000**	**605,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1308	**GBPS KAZI AMIR ALI SHAHEED BENAZIRABAD (Semis Code -417020329)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1308 GBPS KAZI AMIR ALI SHAHEED BENAZIRABAD (Semis Code -417020329)					
GBPS KAZI AMIR ALI SHAHEED BENAZIRABAD (Semis Code -417020329)			**276,000**	**276,000**	**374,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1309	**GBPS SAWAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020339)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1309 GBPS SAWAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020339)					
GBPS SAWAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020339)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1310	**GBPS KHAIR MUHAMMA RIND SHAHEED BENAZIRABAD (Semis Code -417020330)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1310 GBPS KHAIR MUHAMMA RIND SHAHEED BENAZIRABAD (Semis Code -417020330)					
GBPS KHAIR MUHAMMA RIND SHAHEED BENAZIRABAD (Semis Code -417020330)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1311	**GBPS MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020267)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1			230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			230,000	129,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			224,000	129,000	224,000
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1311	**GBPS MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020267)**					
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**235,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**171,000**	**50,000**
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000
GBPS MUHAMMADI TOWN SHAHEED BENAZIRABAD (Semis Code -417020267)				**477,000**	**949,000**	**1,164,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1312	**GBPS HUSAIN BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417020317)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**75,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**118,000**	**75,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1312 GBPS HUSAIN BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417020317)					
GBPS HUSAIN BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417020317)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1313	**GBPS SHAHMIR KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020309)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**60,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**87,000**	**60,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1313 GBPS SHAHMIR KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020309)					
GBPS SHAHMIR KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417020309)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1314	**GBPS HAJI DARYA KHAN SHAHEED BENAZIRABAD (Semis Code -417020156)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1314 GBPS HAJI DARYA KHAN SHAHEED BENAZIRABAD (Semis Code -417020156)					
GBPS HAJI DARYA KHAN SHAHEED BENAZIRABAD (Semis Code -417020156)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1315	**GBPS ESSO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020324)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1315 GBPS ESSO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020324)					
GBPS ESSO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417020324)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1316	**GBPS SAHIB KHAN KHUSHIK SHAHEED BENAZIRABAD (Semis Code -100000304)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1316 GBPS SAHIB KHAN KHUSHIK SHAHEED BENAZIRABAD (Semis Code -100000304)					
GBPS SAHIB KHAN KHUSHIK SHAHEED BENAZIRABAD (Semis Code -100000304)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1317	**GBPS DR.MUHAMMAD ARIF QAZI SHAHEED BENAZIRABAD (Semis Code -417020032)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1317 GBPS DR.MUHAMMAD ARIF QAZI SHAHEED BENAZIRABAD (Semis Code -417020032)					
GBPS DR.MUHAMMAD ARIF QAZI SHAHEED BENAZIRABAD (Semis Code -417020032)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1318	**GGPS HAJI ABBAS KALOI SHAHEED BENAZIRABAD (Semis Code -417020082)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1318 GGPS HAJI ABBAS KALOI SHAHEED BENAZIRABAD (Semis Code -417020082)					
GGPS HAJI ABBAS KALOI SHAHEED BENAZIRABAD (Semis Code -417020082)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1319	**GBPS SAHIB KHAN BEHRANI SHAHEED BENAZIRABAD (Semis Code -417020164)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1319 GBPS SAHIB KHAN BEHRANI SHAHEED BENAZIRABAD (Semis Code -417020164)					
GBPS SAHIB KHAN BEHRANI SHAHEED BENAZIRABAD (Semis Code -417020164)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1320	**GBPS CAMP NO 2 IIND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020252)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	95,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			157,000	95,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1320 GBPS CAMP NO 2 IIND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020252)					
GBPS CAMP NO 2 IIND SHIFT SHAHEED BENAZIRABAD (Semis Code -417020252)			**377,000**	**377,000**	**483,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1321	**GBPS SAIFAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020226)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1321 GBPS SAIFAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020226)					
GBPS SAIFAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417020226)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1322	**GBPS BANO KHAN KHSKHELI SHAHEED BENAZIRABAD (Semis Code -417020256)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	50,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			67,000	50,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1322 GBPS BANO KHAN KHSKHELI SHAHEED BENAZIRABAD (Semis Code -417020256)					
GBPS BANO KHAN KHSKHELI SHAHEED BENAZIRABAD (Semis Code -417020256)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1323	**GBPS WALI MUHAMAD ZARDAR SHAHEED BENAZIRABAD (Semis Code -417020351)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1323 GBPS WALI MUHAMAD ZARDAR SHAHEED BENAZIRABAD (Semis Code -417020351)					
GBPS WALI MUHAMAD ZARDAR SHAHEED BENAZIRABAD (Semis Code -417020351)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1324	**GBPS SAJAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020112)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1324 GBPS SAJAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020112)					
GBPS SAJAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020112)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1325	**GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020247)**					
A03	**TOTAL OPERATING EXPENSES**			210,000	138,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			186,000	138,000	186,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			197,000	197,000	394,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			197,000	197,000	394,000
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	236,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	187,000	50,000
A13370	Others			100,000	187,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1325 GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020247)					
GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020247)			**571,000**	**571,000**	**718,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1326	**GBPS NAWAB BUTTO SHAHEED BENAZIRABAD (Semis Code -417020159)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**86,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**139,000**	**86,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1326 GBPS NAWAB BUTTO SHAHEED BENAZIRABAD (Semis Code -417020159)					
GBPS NAWAB BUTTO SHAHEED BENAZIRABAD (Semis Code -417020159)			**349,000**	**349,000**	**453,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1327	**GBPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020148)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1327 GBPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020148)					
GBPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020148)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1328	**GBPS ABDUL AZIZ AWAN SHAHEED BENAZIRABAD (Semis Code -417020137)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1328 GBPS ABDUL AZIZ AWAN SHAHEED BENAZIRABAD (Semis Code -417020137)					
GBPS ABDUL AZIZ AWAN SHAHEED BENAZIRABAD (Semis Code -417020137)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1329	**GBPS SHAIR KHAN KALOIE SHAHEED BENAZIRABAD (Semis Code -417020111)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1329	**GBPS SHAIR KHAN KALOIE SHAHEED BENAZIRABAD (Semis Code -417020111)**					
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GBPS SHAIR KHAN KALOIE SHAHEED BENAZIRABAD (Semis Code -417020111)				**256,000**	**728,000**	**927,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1330	**GBPS CAMP NO 2 IST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020266)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	130,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			227,000	130,000	227,000
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	239,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1330 GBPS CAMP NO 2 IST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020266)					
GBPS CAMP NO 2 IST SHIFT SHAHEED BENAZIRABAD (Semis Code -417020266)			**482,000**	**482,000**	**595,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1331	**GBPS BAJHI KHAN RAHEJO SHAHEED BENAZIRABAD (Semis Code -417020174)**					
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**131,000**	**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**217,000**	**131,000**	**217,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**230,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**168,000**	**50,000**
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1331 GBPS BAJHI KHAN RAHEJO SHAHEED BENAZIRABAD (Semis Code -417020174)					
GBPS BAJHI KHAN RAHEJO SHAHEED BENAZIRABAD (Semis Code -417020174)			**473,000**	**473,000**	**585,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1332	**GBPS DIN MUHAMMAD BUBRANI SHAHEED BENAZIRABAD (Semis Code -417020160)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1332 GBPS DIN MUHAMMAD BUBRANI SHAHEED BENAZIRABAD (Semis Code -417020160)					
GBPS DIN MUHAMMAD BUBRANI SHAHEED BENAZIRABAD (Semis Code -417020160)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1333	**GBPS IMAM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020128)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1333 GBPS IMAM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020128)					
GBPS IMAM BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020128)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1334	**GBPS MURAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417020131)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1334 GBPS MURAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417020131)					
GBPS MURAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417020131)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1335	**GBPS PATHANJOGOTH SHAHEED BENAZIRABAD (Semis Code -417020105)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1335 GBPS PATHANJOGOTH SHAHEED BENAZIRABAD (Semis Code -417020105)					
GBPS PATHANJOGOTH SHAHEED BENAZIRABAD (Semis Code -417020105)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1336	**GBPS QUAIDEAWAM UNIVERSITY SHAHEED BENAZIRABAD (Semis Code -417020101)**					
A03	**TOTAL OPERATING EXPENSES**			238,000	133,000	238,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			232,000	133,000	232,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	242,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	176,000	50,000
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1336 GBPS QUAIDEAWAM UNIVERSITY SHAHEED BENAZIRABAD (Semis Code -417020101)					
GBPS QUAIDEAWAM UNIVERSITY SHAHEED BENAZIRABAD (Semis Code -417020101)			**489,000**	**489,000**	**603,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1337	**GBPS SHAMMIR KALOI SHAHEED BENAZIRABAD (Semis Code -417020026)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1337 GBPS SHAMMIR KALOI SHAHEED BENAZIRABAD (Semis Code -417020026)					
GBPS SHAMMIR KALOI SHAHEED BENAZIRABAD (Semis Code -417020026)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1338	**GBPS ALLAH BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020167)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1338 GBPS ALLAH BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020167)					
GBPS ALLAH BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417020167)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1339	**GBPS DONGAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020035)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1339 GBPS DONGAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020035)					
GBPS DONGAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020035)			**323,000**	**323,000**	**424,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1340	**GBPS SAIN DAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417020110)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1340 GBPS SAIN DAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417020110)					
GBPS SAIN DAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417020110)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1341	**GBPS ALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020015)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1341 GBPS ALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020015)					
GBPS ALI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020015)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1342	**GBPS HUSSAIN UNAR SHAHEED BENAZIRABAD (Semis Code -417020129)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1342	**GBPS HUSSAIN UNAR SHAHEED BENAZIRABAD (Semis Code -417020129)**					
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000
GBPS HUSSAIN UNAR SHAHEED BENAZIRABAD (Semis Code -417020129)				**283,000**	**755,000**	**956,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1343	**GBPS GHULAM HUSSAIN WARAR SHAHEED BENAZIRABAD (Semis Code -417020030)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1343 GBPS GHULAM HUSSAIN WARAR SHAHEED BENAZIRABAD (Semis Code -417020030)					
GBPS GHULAM HUSSAIN WARAR SHAHEED BENAZIRABAD (Semis Code -417020030)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1344	**GBPS ALLAH DAD SHAHEED BENAZIRABAD (Semis Code -417030101)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1344 GBPS ALLAH DAD SHAHEED BENAZIRABAD (Semis Code -417030101)					
GBPS ALLAH DAD SHAHEED BENAZIRABAD (Semis Code -417030101)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1345	**GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417020184)**					
A03	**TOTAL OPERATING EXPENSES**			246,000	156,000	246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			222,000	156,000	222,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			201,000	201,000	402,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			201,000	201,000	402,000
A09701	Furniture and fixtures			201,000	201,000	402,000
001	Furniture and Fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			177,000	267,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	208,000	50,000
A13370	Others			100,000	208,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1345 GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417020184)					
GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417020184)			**624,000**	**624,000**	**775,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1346	**GBPS BAHADUR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020316)**					
A03	**TOTAL OPERATING EXPENSES**			71,000	52,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			59,000	52,000	59,000
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1346 GBPS BAHADUR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020316)					
GBPS BAHADUR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020316)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1347	**GBPS KABIR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020005)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1347 GBPS KABIR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020005)					
GBPS KABIR KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020005)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1348	**GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020340)**					
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**131,000**	**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**172,000**	**131,000**	**172,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**196,000**	**196,000**	**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**196,000**	**196,000**	**392,000**
A09701	Furniture and fixtures			196,000	196,000	392,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**223,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**178,000**	**50,000**
A13370	Others			100,000	178,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1348 GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020340)					
GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020340)			**550,000**	**550,000**	**696,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1349	**GBPS JAN MUHAMMAD ZARDARI OLD SHAHEED BENAZIRABAD (Semis Code -417020143)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1349 GBPS JAN MUHAMMAD ZARDARI OLD SHAHEED BENAZIRABAD (Semis Code -417020143)					
GBPS JAN MUHAMMAD ZARDARI OLD SHAHEED BENAZIRABAD (Semis Code -417020143)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1350	**GBPS JAN MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020343)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1350 GBPS JAN MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020343)					
GBPS JAN MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417020343)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1351	**GBPS LOUNG KEERIO SHAHEED BENAZIRABAD (Semis Code -417020176)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1351	**GBPS LOUNG KEERIO SHAHEED BENAZIRABAD (Semis Code -417020176)**					
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000
GBPS LOUNG KEERIO SHAHEED BENAZIRABAD (Semis Code -417020176)				**325,000**	**797,000**	**1,001,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1352	**GBPS S. NAZAR SHAH SHAHEED BENAZIRABAD (Semis Code -417020152)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1352 GBPS S. NAZAR SHAH SHAHEED BENAZIRABAD (Semis Code -417020152)					
GBPS S. NAZAR SHAH SHAHEED BENAZIRABAD (Semis Code -417020152)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1353	**GBPS NIAMAT ULLAH KEERIO SHAHEED BENAZIRABAD (Semis Code -417020188)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			97,000	65,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			85,000	65,000	85,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1353	**GBPS NIAMAT ULLAH KEERIO SHAHEED BENAZIRABAD (Semis Code -417020188)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000
GBPS NIAMAT ULLAH KEERIO SHAHEED BENAZIRABAD (Semis Code -417020188)				**273,000**	**745,000**	**945,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1354	**GBPS MAJOR GHULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417020187)**					
A03	**TOTAL OPERATING EXPENSES**			155,000	94,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			143,000	94,000	143,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1354 GBPS MAJOR GHULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417020187)					
GBPS MAJOR GHULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417020187)			**361,000**	**361,000**	**465,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1355	**GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020153)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**472,000**	**574,000**
A011	**TOTAL PAY**	**1**			**163,000**	**230,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			**163,000**	**230,000**
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				**309,000**	**344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**309,000**	**344,000**
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**138,000**	**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**186,000**	**138,000**	**186,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				24,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1355	**GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020153)**					
A09	**TOTAL PHYSICAL ASSETS**			**198,000**	**198,000**	**396,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**198,000**	**198,000**	**396,000**
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**	**235,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**186,000**	**50,000**
A13370	Others			100,000	186,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000
GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020153)				**571,000**	**1,043,000**	**1,293,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1356	**GBPS ALLAH BACHAYOUNAR SHAHEED BENAZIRABAD (Semis Code -417020142)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			91,000	62,000	91,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			79,000	62,000	79,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1356	**GBPS ALLAH BACHAYOUNAR SHAHEED BENAZIRABAD (Semis Code -417020142)**					
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000
GBPS ALLAH BACHAYOUNAR SHAHEED BENAZIRABAD (Semis Code -417020142)				**264,000**	**736,000**	**935,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1357	**GBPS MIR MUHAMMAD CHANDIO(NEW) SHAHEED BENAZIRABAD (Semis Code -417020006)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1357 GBPS MIR MUHAMMAD CHANDIO(NEW) SHAHEED BENAZIRABAD (Semis Code -417020006)					
GBPS MIR MUHAMMAD CHANDIO(NEW) SHAHEED BENAZIRABAD (Semis Code -417020006)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1358	**GBPS 14 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040413)**					
A03	**TOTAL OPERATING EXPENSES**			**220,000**	**126,000**	**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**208,000**	**126,000**	**208,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**222,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**163,000**	**50,000**
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1358 GBPS 14 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040413)					
GBPS 14 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040413)			**459,000**	**459,000**	**570,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1359	**GBPS BAKH SHAHJOTTAR SHAHEED BENAZIRABAD (Semis Code -417020141)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1359 GBPS BAKH SHAHJOTTAR SHAHEED BENAZIRABAD (Semis Code -417020141)					
GBPS BAKH SHAHJOTTAR SHAHEED BENAZIRABAD (Semis Code -417020141)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1360	**GBPS MUHAMMAD SHARIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020126)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1360 GBPS MUHAMMAD SHARIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020126)					
GBPS MUHAMMAD SHARIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020126)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1361	**GBPS NABI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020114)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1361 GBPS NABI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020114)					
GBPS NABI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020114)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1362	**GBPS HAJI SOOMAR KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020127)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1362 GBPS HAJI SOOMAR KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020127)					
GBPS HAJI SOOMAR KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417020127)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1363	**GBPS BADARUDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020123)**					
A03	**TOTAL OPERATING EXPENSES**			255,000	144,000	255,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			243,000	144,000	243,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			142,000	253,000	142,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	70,000
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1363 GBPS BADARUDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020123)					
GBPS BADARUDIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020123)			**512,000**	**512,000**	**627,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1364	**GBPS ALAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020007)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1364 GBPS ALAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020007)					
GBPS ALAM KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020007)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1365	**GBPS HAJI MUHAMMAD AYOUB KALO SHAHEED BENAZIRABAD (Semis Code -417020347)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1365 GBPS HAJI MUHAMMAD AYOUB KALO SHAHEED BENAZIRABAD (Semis Code -417020347)					
GBPS HAJI MUHAMMAD AYOUB KALO SHAHEED BENAZIRABAD (Semis Code -417020347)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1366	**GBPS RASOOL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020027)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1366 GBPS RASOOL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020027)					
GBPS RASOOL BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020027)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1367	**GBPS HAJI NASRULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020034)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1367 GBPS HAJI NASRULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020034)					
GBPS HAJI NASRULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417020034)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1368	**GBPS KAZI AMIR AHMED MAZAR FAQEER SHAHEED BENAZIRABAD (Semis Code -417020260)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1368 GBPS KAZI AMIR AHMED MAZAR FAQEER SHAHEED BENAZIRABAD (Semis Code -417020260)					
GBPS KAZI AMIR AHMED MAZAR FAQEER SHAHEED BENAZIRABAD (Semis Code -417020260)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1369	**GBPS CHEEZALABAD SHAHEED BENAZIRABAD (Semis Code -417040765)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1369 GBPS CHEEZALABAD SHAHEED BENAZIRABAD (Semis Code -417040765)					
GBPS CHEEZALABAD SHAHEED BENAZIRABAD (Semis Code -417040765)			**222,000**	**222,000**	**316,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1370	**GBPS HAJI ALLAH DAD MARI SHAHEED BENAZIRABAD (Semis Code -417020120)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1370 GBPS HAJI ALLAH DAD MARI SHAHEED BENAZIRABAD (Semis Code -417020120)					
GBPS HAJI ALLAH DAD MARI SHAHEED BENAZIRABAD (Semis Code -417020120)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1371	**GBPS CHOUDRI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -417020180)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	96,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			147,000	96,000	147,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	167,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1371 GBPS CHOUDRI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -417020180)					
GBPS CHOUDRI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -417020180)			**368,000**	**368,000**	**473,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1372	**GBPS MISARE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020138)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1372 GBPS MISARE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020138)					
GBPS MISARE ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020138)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1373	**GGPS HAJI RAHIM BUX CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020084)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1373 GGPS HAJI RAHIM BUX CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020084)					
GGPS HAJI RAHIM BUX CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020084)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1374	**GGPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020044)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1374 GGPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020044)					
GGPS SHAFI ABAD SHAHEED BENAZIRABAD (Semis Code -417020044)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1375	**GGPS JANIB JAMALI SHAHEED BENAZIRABAD (Semis Code -417020071)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1375 GGPS JANIB JAMALI SHAHEED BENAZIRABAD (Semis Code -417020071)					
GGPS JANIB JAMALI SHAHEED BENAZIRABAD (Semis Code -417020071)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1376	**GBPS SOBHO RIND SHAHEED BENAZIRABAD (Semis Code -417010413)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1376 GBPS SOBHO RIND SHAHEED BENAZIRABAD (Semis Code -417010413)					
GBPS SOBHO RIND SHAHEED BENAZIRABAD (Semis Code -417010413)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1377	**GBPS HABERI SHAHEED BENAZIRABAD (Semis Code -417010196)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1377 GBPS HABERI SHAHEED BENAZIRABAD (Semis Code -417010196)					
GBPS HABERI SHAHEED BENAZIRABAD (Semis Code -417010196)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1378	**GBPS PAD SHAHEED BENAZIRABAD (Semis Code -417010316)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1378 GBPS PAD SHAHEED BENAZIRABAD (Semis Code -417010316)					
GBPS PAD SHAHEED BENAZIRABAD (Semis Code -417010316)			**409,000**	**409,000**	**517,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1379	**GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020040)**					
A03	**TOTAL OPERATING EXPENSES**			345,000	222,000	345,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			36,000		36,000
A03808	Conveyance Charges			36,000		36,000
A039	**TOTAL GENERAL**			309,000	222,000	309,000
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				36,000	
A09	**TOTAL PHYSICAL ASSETS**			299,000	299,000	598,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			299,000	299,000	598,000
A09701	Furniture and fixtures			299,000	299,000	598,000
001	Furniture and Fixtures					299,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			257,000	380,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			82,000	82,000	82,000
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			150,000	298,000	50,000
A13370	Others			150,000	298,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1379 GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020040)					
GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020040)			**901,000**	**901,000**	**1,100,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1380	**GGPS HAJI ALLAH WADHAYO SHAHEED BENAZIRABAD (Semis Code -417020087)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1380 GGPS HAJI ALLAH WADHAYO SHAHEED BENAZIRABAD (Semis Code -417020087)					
GGPS HAJI ALLAH WADHAYO SHAHEED BENAZIRABAD (Semis Code -417020087)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1381	**GGPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -111669490)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1381 GGPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -111669490)					
GGPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -111669490)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1382	**GBPS SADULLAH KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -317000001)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1382 GBPS SADULLAH KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -317000001)					
GBPS SADULLAH KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -317000001)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1383	**GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010129)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1383 GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010129)					
GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010129)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1384	**GGPS MAIN NAWAB SHAH SHAHEED BENAZIRABAD (Semis Code -417020049)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1384 GGPS MAIN NAWAB SHAH SHAHEED BENAZIRABAD (Semis Code -417020049)					
GGPS MAIN NAWAB SHAH SHAHEED BENAZIRABAD (Semis Code -417020049)			**261,000**	**261,000**	**358,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1385	**GGPS AZAM KHAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020037)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1385 GGPS AZAM KHAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020037)					
GGPS AZAM KHAN COLONY SHAHEED BENAZIRABAD (Semis Code -417020037)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1386	**GBPS GHULAM HUSSAIN DAHRI SHAHEED BENAZIRABAD (Semis Code -111669754)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1386 GBPS GHULAM HUSSAIN DAHRI SHAHEED BENAZIRABAD (Semis Code -111669754)					
GBPS GHULAM HUSSAIN DAHRI SHAHEED BENAZIRABAD (Semis Code -111669754)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1387	**GGPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030357)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1387 GGPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030357)					
GGPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030357)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1388	**GGPS DEWAN KAUROMAL SHAHEED BENAZIRABAD (Semis Code -417020056)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1388 GGPS DEWAN KAUROMAL SHAHEED BENAZIRABAD (Semis Code -417020056)					
GGPS DEWAN KAUROMAL SHAHEED BENAZIRABAD (Semis Code -417020056)			**302,000**	**302,000**	**402,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1389	**GBPS BASHAM RIND SHAHEED BENAZIRABAD (Semis Code -417040642)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1389 GBPS BASHAM RIND SHAHEED BENAZIRABAD (Semis Code -417040642)					
GBPS BASHAM RIND SHAHEED BENAZIRABAD (Semis Code -417040642)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1390	**GGPS GHULAM HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020053)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1390 GGPS GHULAM HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020053)					
GGPS GHULAM HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020053)			**341,000**	**341,000**	**444,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1391	**GGPS PEERO LUKHMIR SHAHEED BENAZIRABAD (Semis Code -417020051)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1391 GGPS PEERO LUKHMIR SHAHEED BENAZIRABAD (Semis Code -417020051)					
GGPS PEERO LUKHMIR SHAHEED BENAZIRABAD (Semis Code -417020051)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1392	**GGPS CHAUDARY BARKAT ALI ARAIN SHAHEED BENAZIRABAD (Semis Code -417020036)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	146,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			247,000	146,000	247,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	257,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1392 GGPS CHAUDARY BARKAT ALI ARAIN SHAHEED BENAZIRABAD (Semis Code -417020036)					
GGPS CHAUDARY BARKAT ALI ARAIN SHAHEED BENAZIRABAD (Semis Code -417020036)			**518,000**	**518,000**	**633,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1393	**GBPS MUHABAT BROHI SHAHEED BENAZIRABAD (Semis Code -111669752)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1393 GBPS MUHABAT BROHI SHAHEED BENAZIRABAD (Semis Code -111669752)					
GBPS MUHABAT BROHI SHAHEED BENAZIRABAD (Semis Code -111669752)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1394	**GGPS MEHMOOD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020077)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1394 GGPS MEHMOOD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020077)					
GGPS MEHMOOD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020077)			**368,000**	**368,000**	**473,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1395	**GGPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020057)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1395 GGPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020057)					
GGPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417020057)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1396	**GGPS WALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020203)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1396 GGPS WALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020203)					
GGPS WALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417020203)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1397	**GGPS KHURSHEED BEGUM SHAHEED BENAZIRABAD (Semis Code -417020417)**					
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**134,000**	**240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**234,000**	**134,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1397 GGPS KHURSHEED BEGUM SHAHEED BENAZIRABAD (Semis Code -417020417)					
GGPS KHURSHEED BEGUM SHAHEED BENAZIRABAD (Semis Code -417020417)			**492,000**	**492,000**	**606,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1398	**GGPS JAFFAR CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020064)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1398 GGPS JAFFAR CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020064)					
GGPS JAFFAR CHUTTO SHAHEED BENAZIRABAD (Semis Code -417020064)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1399	**GGPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020047)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	133,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			221,000	133,000	221,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	233,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1399 GGPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020047)					
GGPS SYED KHAIR SHAH SHAHEED BENAZIRABAD (Semis Code -417020047)			**479,000**	**479,000**	**592,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1400	**GGPS HAJI ALI HASSAN ZARDARI NAWABSHAH BENAZIRABAD (Semis Code -417020073)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**950,000**	**1,148,000**
A011	**TOTAL PAY**		**2**		**332,000**	**460,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**		**332,000**	**460,000**
A01151	Total Basic Pay Other Staff		2		332,000	460,000
A331	AYA	(BPS-01)	2			460,000
A012	**TOTAL ALLOWANCES**				**618,000**	**688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**618,000**	**688,000**
A01202	House Rent Allowance				198,000	198,000
A01203	Conveyance Allowance				42,000	42,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000
A0124S	Differential Allowance				100,000	100,000
A0124X	Adhoc Relief Allowance 2023				114,000	114,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000
A01270	Others					70,000
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1400	**GGPS HAJI ALI HASSAN ZARDARI NAWABSHAH BENAZIRABAD (Semis Code -417020073)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000
GGPS HAJI ALI HASSAN ZARDARI NAWABSHAH BENAZIRABAD (Semis Code -417020073)				**273,000**	**1,223,000**	**1,519,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1401	**GGPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020081)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1401 GGPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020081)					
GGPS MUHAMMAD KHAN LARRA SHAHEED BENAZIRABAD (Semis Code -417020081)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1402	**GGPS IMAM DIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917871390)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1402 GGPS IMAM DIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917871390)					
GGPS IMAM DIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917871390)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1403	**GGPS FAIZ MUHAMMAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417020052)**					
A03	**TOTAL OPERATING EXPENSES**			130,000	79,000	130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			124,000	79,000	124,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1403 GGPS FAIZ MUHAMMAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417020052)					
GGPS FAIZ MUHAMMAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417020052)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1404	**GGPS FAQIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417020271)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	80,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			127,000	80,000	127,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	149,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1404 GGPS FAQIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417020271)					
GGPS FAQIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417020271)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1405	**GGPS DOST ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917520531)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1405 GGPS DOST ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917520531)					
GGPS DOST ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917520531)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1406	**GGPS FAKQIR JI KHOHI SHAHEED BENAZIRABAD (Semis Code -417020088)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	68,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			103,000	68,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1406 GGPS FAKQIR JI KHOHI SHAHEED BENAZIRABAD (Semis Code -417020088)					
GGPS FAKQIR JI KHOHI SHAHEED BENAZIRABAD (Semis Code -417020088)			**295,000**	**295,000**	**395,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1407	**GGPS MUHAMMAD SIDDIQUE KAKA POTO SHAHEED BENAZIRABAD (Semis Code -417020069)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			95,000	61,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			89,000	61,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1407	**GGPS MUHAMMAD SIDDIQUE KAKA POTO SHAHEED BENAZIRABAD (Semis Code -417020069)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000
GGPS MUHAMMAD SIDDIQUE KAKA POTO SHAHEED BENAZIRABAD (Semis Code -417020069)				**273,000**	**745,000**	**945,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1408	**GGPS KHAN MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020062)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1408 GGPS KHAN MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020062)					
GGPS KHAN MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417020062)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1409	**GGPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020039)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1409 GGPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020039)					
GGPS MITHO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020039)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1410	**GGPS ALLAH WARAIO MAGSI (VOL) SHAHEED BENAZIRABAD (Semis Code -417020065)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1410 GGPS ALLAH WARAIO MAGSI (VOL) SHAHEED BENAZIRABAD (Semis Code -417020065)					
GGPS ALLAH WARAIO MAGSI (VOL) SHAHEED BENAZIRABAD (Semis Code -417020065)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1411	**GGPS KHALIQUE ZAMAN SHAHEED BENAZIRABAD (Semis Code -417020055)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			87,000	60,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			75,000	60,000	75,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1411	**GGPS KHALIQUE ZAMAN SHAHEED BENAZIRABAD (Semis Code -417020055)**					
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GGPS KHALIQUE ZAMAN SHAHEED BENAZIRABAD (Semis Code -417020055)				**258,000**	**730,000**	**929,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1412	**GBPS ALLAH WASAYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020215)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1412 GBPS ALLAH WASAYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020215)					
GBPS ALLAH WASAYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020215)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1413	**GGPS BAHADUR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020085)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1413 GGPS BAHADUR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020085)					
GGPS BAHADUR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020085)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1414	**GGPS ALLAH WARYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020072)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1414 GGPS ALLAH WARYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020072)					
GGPS ALLAH WARYO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020072)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1415	**GGPS HASSAIN UNER SHAHEED BENAZIRABAD (Semis Code -417020079)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1415 GGPS HASSAIN UNER SHAHEED BENAZIRABAD (Semis Code -417020079)					
GGPS HASSAIN UNER SHAHEED BENAZIRABAD (Semis Code -417020079)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1416	**GGPS MUBRAK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020086)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1416 GGPS MUBRAK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020086)					
GGPS MUBRAK ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020086)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1417	**GBPS NAIK MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917890769)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1417 GBPS NAIK MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917890769)					
GBPS NAIK MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917890769)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1418	**GBPS NOORULHUDA SHAHEED BENAZIRABAD (Semis Code -417010545)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1418 GBPS NOORULHUDA SHAHEED BENAZIRABAD (Semis Code -417010545)					
GBPS NOORULHUDA SHAHEED BENAZIRABAD (Semis Code -417010545)			**355,000**	**355,000**	**459,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1419	**GGPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -111669537)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1419 GGPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -111669537)					
GGPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -111669537)			**233,000**	**233,000**	**328,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1420	**GBPS POORANO DADH SHAHEED BENAZIRABAD (Semis Code -417030414)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1420 GBPS POORANO DADH SHAHEED BENAZIRABAD (Semis Code -417030414)					
GBPS POORANO DADH SHAHEED BENAZIRABAD (Semis Code -417030414)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1421	**GBPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030404)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1421 GBPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030404)					
GBPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030404)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1422	**GBPS NOOR MUHAMMAD RAJPUT SHAHEED BENAZIRABAD (Semis Code -417030091)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1422 GBPS NOOR MUHAMMAD RAJPUT SHAHEED BENAZIRABAD (Semis Code -417030091)					
GBPS NOOR MUHAMMAD RAJPUT SHAHEED BENAZIRABAD (Semis Code -417030091)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1423	**GBPS OBHAYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030491)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1423 GBPS OBHAYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030491)					
GBPS OBHAYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030491)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1424	**GBPS HAKIM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030521)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1424 GBPS HAKIM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030521)					
GBPS HAKIM ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030521)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1425	**GBPS MIR MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030221)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1425 GBPS MIR MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030221)					
GBPS MIR MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030221)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1426	**GBPS YOUSUF KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000040)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**180,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1426 GBPS YOUSUF KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000040)					
GBPS YOUSUF KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000040)			**390,000**	**390,000**	**496,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1427	**GBPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030073)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1427 GBPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030073)					
GBPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030073)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1428	**GBPS NADAR KHAN PATHAN SHAHEED BENAZIRABAD (Semis Code -417030629)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1428 GBPS NADAR KHAN PATHAN SHAHEED BENAZIRABAD (Semis Code -417030629)					
GBPS NADAR KHAN PATHAN SHAHEED BENAZIRABAD (Semis Code -417030629)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1429	**GBPS MAKORO RAHU SHAHEED BENAZIRABAD (Semis Code -417030439)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1429 GBPS MAKORO RAHU SHAHEED BENAZIRABAD (Semis Code -417030439)					
GBPS MAKORO RAHU SHAHEED BENAZIRABAD (Semis Code -417030439)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1430	**GBPS PHOTO KHAN SHAHEED BENAZIRABAD (Semis Code -417030229)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1430 GBPS PHOTO KHAN SHAHEED BENAZIRABAD (Semis Code -417030229)					
GBPS PHOTO KHAN SHAHEED BENAZIRABAD (Semis Code -417030229)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1431	**GGPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -111669753)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1431 GGPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -111669753)					
GGPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -111669753)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1432	**GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030475)**					
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**117,000**	**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**144,000**	**117,000**	**144,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**197,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**161,000**	**50,000**
A13370	Others			100,000	161,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1432 GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030475)					
GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030475)			**507,000**	**507,000**	**650,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1433	**GBPS MUDI LASHARI SHAHEED BENAZIRABAD (Semis Code -417030479)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1433 GBPS MUDI LASHARI SHAHEED BENAZIRABAD (Semis Code -417030479)					
GBPS MUDI LASHARI SHAHEED BENAZIRABAD (Semis Code -417030479)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1434	**GBPS LOANG KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030158)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1434 GBPS LOANG KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030158)					
GBPS LOANG KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030158)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1435	**GBPS KOT GHULAM AHMED SHAHEED BENAZIRABAD (Semis Code -417030542)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1435 GBPS KOT GHULAM AHMED SHAHEED BENAZIRABAD (Semis Code -417030542)					
GBPS KOT GHULAM AHMED SHAHEED BENAZIRABAD (Semis Code -417030542)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1436	**GBPS HAJI AHMED NAWAZ JAMALI SHAHEED BENAZIRABAD (Semis Code -917000022)**					
A03	**TOTAL OPERATING EXPENSES**			209,000	121,000	209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	212,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	156,000	50,000
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1436 GBPS HAJI AHMED NAWAZ JAMALI SHAHEED BENAZIRABAD (Semis Code -917000022)					
GBPS HAJI AHMED NAWAZ JAMALI SHAHEED BENAZIRABAD (Semis Code -917000022)			**443,000**	**443,000**	**553,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1437	**GGPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -100000155)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1437 GGPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -100000155)					
GGPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -100000155)			**339,000**	**339,000**	**442,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1438	**GBPS YAR MUHAMMAD TANWARI SHAHEED BENAZIRABAD (Semis Code -417030057)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1438 GBPS YAR MUHAMMAD TANWARI SHAHEED BENAZIRABAD (Semis Code -417030057)					
GBPS YAR MUHAMMAD TANWARI SHAHEED BENAZIRABAD (Semis Code -417030057)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1439	**GBPS BAKHAR MARI SHAHEED BENAZIRABAD (Semis Code -417030538)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1439 GBPS BAKHAR MARI SHAHEED BENAZIRABAD (Semis Code -417030538)					
GBPS BAKHAR MARI SHAHEED BENAZIRABAD (Semis Code -417030538)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1440	**GBPS MUSOO KHAN JISKANI SHAHEED BENAZIRABAD (Semis Code -417030226)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1440 GBPS MUSOO KHAN JISKANI SHAHEED BENAZIRABAD (Semis Code -417030226)					
GBPS MUSOO KHAN JISKANI SHAHEED BENAZIRABAD (Semis Code -417030226)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1441	**GBPS ALLAH DINO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030566)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**74,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**114,000**	**74,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1441 GBPS ALLAH DINO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030566)					
GBPS ALLAH DINO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030566)			**311,000**	**311,000**	**412,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1442	**GBPS IMAM ALI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030552)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1442 GBPS IMAM ALI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030552)					
GBPS IMAM ALI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030552)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1443	**GBPS PERANO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030131)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1443 GBPS PERANO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030131)					
GBPS PERANO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030131)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1444	**GBPS DAUD GUDDRO SHAHEED BENAZIRABAD (Semis Code -417030147)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1444 GBPS DAUD GUDDRO SHAHEED BENAZIRABAD (Semis Code -417030147)					
GBPS DAUD GUDDRO SHAHEED BENAZIRABAD (Semis Code -417030147)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1445	**GBPS GULSHANEIBRAHIM TOW SHAHEED BENAZIRABAD (Semis Code -417030634)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1445 GBPS GULSHANEIBRAHIM TOW SHAHEED BENAZIRABAD (Semis Code -417030634)					
GBPS GULSHANEIBRAHIM TOW SHAHEED BENAZIRABAD (Semis Code -417030634)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1446	**GBPS HAMID ALI ZAR DARI SHAHEED BENAZIRABAD (Semis Code -417030704)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1446 GBPS HAMID ALI ZAR DARI SHAHEED BENAZIRABAD (Semis Code -417030704)					
GBPS HAMID ALI ZAR DARI SHAHEED BENAZIRABAD (Semis Code -417030704)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1447	**GBPS ABDULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030594)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1447 GBPS ABDULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030594)					
GBPS ABDULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030594)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1448	**GBPS SAIN BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417030391)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1448 GBPS SAIN BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417030391)					
GBPS SAIN BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417030391)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1449	**GBPS MITHO KHAN BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030053)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1449 GBPS MITHO KHAN BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030053)					
GBPS MITHO KHAN BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030053)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1450	**GBPS SAND KEERIO SHAHEED BENAZIRABAD (Semis Code -417030175)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			184,000	105,000	184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			178,000	105,000	178,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1450	**GBPS SAND KEERIO SHAHEED BENAZIRABAD (Semis Code -417030175)**					
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000
GBPS SAND KEERIO SHAHEED BENAZIRABAD (Semis Code -417030175)				**408,000**	**880,000**	**1,090,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1451	**GBPS MUHALAH HAJI FAQIR SHAHEED BENAZIRABAD (Semis Code -417030043)**					
A03	**TOTAL OPERATING EXPENSES**			**377,000**	**205,000**	**377,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**365,000**	**205,000**	**365,000**
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,000**	**362,000**	**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**106,000**
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**256,000**	**50,000**
A13370	Others			50,000	256,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1451 GBPS MUHALAH HAJI FAQIR SHAHEED BENAZIRABAD (Semis Code -417030043)					
GBPS MUHALAH HAJI FAQIR SHAHEED BENAZIRABAD (Semis Code -417030043)			**695,000**	**695,000**	**823,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1452	**GBPS MUHAMMAD HAYAT KERIO SHAHEED BENAZIRABAD (Semis Code -417030480)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1452 GBPS MUHAMMAD HAYAT KERIO SHAHEED BENAZIRABAD (Semis Code -417030480)					
GBPS MUHAMMAD HAYAT KERIO SHAHEED BENAZIRABAD (Semis Code -417030480)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1453	**GBPS NAWAB KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030174)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1453 GBPS NAWAB KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030174)					
GBPS NAWAB KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030174)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1454	**GBPS FAZAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030433)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1454 GBPS FAZAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030433)					
GBPS FAZAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030433)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1455	**GBPS SAIFAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030125)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1455 GBPS SAIFAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030125)					
GBPS SAIFAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030125)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1456	**GBPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030088)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**145,000**	**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**244,000**	**145,000**	**244,000**
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1456 GBPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030088)					
GBPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030088)			**513,000**	**513,000**	**628,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1457	**GBPS HAJI GHAZI BURIRO SHAHEED BENAZIRABAD (Semis Code -417030603)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1457 GBPS HAJI GHAZI BURIRO SHAHEED BENAZIRABAD (Semis Code -417030603)					
GBPS HAJI GHAZI BURIRO SHAHEED BENAZIRABAD (Semis Code -417030603)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1458	**GBPS NAWAB BHATTI SHAHEED BENAZIRABAD (Semis Code -417030464)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1458 GBPS NAWAB BHATTI SHAHEED BENAZIRABAD (Semis Code -417030464)					
GBPS NAWAB BHATTI SHAHEED BENAZIRABAD (Semis Code -417030464)			**352,000**	**352,000**	**455,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1459	**GBPS GHAREEBO RIND SHAHEED BENAZIRABAD (Semis Code -417030497)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1459 GBPS GHAREEBO RIND SHAHEED BENAZIRABAD (Semis Code -417030497)					
GBPS GHAREEBO RIND SHAHEED BENAZIRABAD (Semis Code -417030497)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1460	**GBPS MUHAMMAD MURAD KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030588)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1460 GBPS MUHAMMAD MURAD KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030588)					
GBPS MUHAMMAD MURAD KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030588)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1461	**GBPS ALLAH DITO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030093)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	89,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			132,000	89,000	132,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1461 GBPS ALLAH DITO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030093)					
GBPS ALLAH DITO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030093)			**344,000**	**344,000**	**447,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1462	**GBPS SHAH ALI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030241)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1462 GBPS SHAH ALI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030241)					
GBPS SHAH ALI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030241)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1463	**GBPS MEHBOOB UNAR SHAHEED BENAZIRABAD (Semis Code -417030401)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1463 GBPS MEHBOOB UNAR SHAHEED BENAZIRABAD (Semis Code -417030401)					
GBPS MEHBOOB UNAR SHAHEED BENAZIRABAD (Semis Code -417030401)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1464	**GBPS SAKRAND FARAM SHAHEED BENAZIRABAD (Semis Code -417030022)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			221,000	127,000	221,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	233,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1464 GBPS SAKRAND FARAM SHAHEED BENAZIRABAD (Semis Code -417030022)					
GBPS SAKRAND FARAM SHAHEED BENAZIRABAD (Semis Code -417030022)			**473,000**	**473,000**	**586,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1465	**GBPS MUHAMMAD MUQEEM PAHI SHAHEED BENAZIRABAD (Semis Code -417030632)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1465 GBPS MUHAMMAD MUQEEM PAHI SHAHEED BENAZIRABAD (Semis Code -417030632)					
GBPS MUHAMMAD MUQEEM PAHI SHAHEED BENAZIRABAD (Semis Code -417030632)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1466	**GBPS MUHAMMAD HASHIM KEERIO SHAHEED BENAZIRABAD (Semis Code -417030176)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1466 GBPS MUHAMMAD HASHIM KEERIO SHAHEED BENAZIRABAD (Semis Code -417030176)					
GBPS MUHAMMAD HASHIM KEERIO SHAHEED BENAZIRABAD (Semis Code -417030176)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1467	**GBPS KHAWASTI BAROHI SHAHEED BENAZIRABAD (Semis Code -417030102)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1467 GBPS KHAWASTI BAROHI SHAHEED BENAZIRABAD (Semis Code -417030102)					
GBPS KHAWASTI BAROHI SHAHEED BENAZIRABAD (Semis Code -417030102)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1468	**GBPS DILWESH RIND SHAHEED BENAZIRABAD (Semis Code -417030154)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1468 GBPS DILWESH RIND SHAHEED BENAZIRABAD (Semis Code -417030154)					
GBPS DILWESH RIND SHAHEED BENAZIRABAD (Semis Code -417030154)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1469	**GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030033)**					
A03	**TOTAL OPERATING EXPENSES**			234,000	150,000	234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			210,000	150,000	210,000
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			200,000	200,000	400,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	400,000
A09701	Furniture and fixtures			200,000	200,000	400,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			173,000	257,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	201,000	50,000
A13370	Others			100,000	201,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1469 GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030033)					
GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030033)			**607,000**	**607,000**	**757,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1470	**GBPS HAJI CHAKAR JAMALI SHAHEED BENAZIRABAD (Semis Code -917000018)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1470 GBPS HAJI CHAKAR JAMALI SHAHEED BENAZIRABAD (Semis Code -917000018)					
GBPS HAJI CHAKAR JAMALI SHAHEED BENAZIRABAD (Semis Code -917000018)			**340,000**	**340,000**	**443,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1471	**GBPS SAMOO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030456)**					
A03	**TOTAL OPERATING EXPENSES**			283,000	158,000	283,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			271,000	158,000	271,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	278,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	200,000	50,000
A13370	Others			50,000	200,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1471 GBPS SAMOO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030456)					
GBPS SAMOO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030456)			**554,000**	**554,000**	**672,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1472	**GBPS RAHIB SHAH SHAHEED BENAZIRABAD (Semis Code -417030009)**					
A03	**TOTAL OPERATING EXPENSES**			226,000	130,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			214,000	130,000	214,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	226,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1472 GBPS RAHIB SHAH SHAHEED BENAZIRABAD (Semis Code -417030009)					
GBPS RAHIB SHAH SHAHEED BENAZIRABAD (Semis Code -417030009)			**468,000**	**468,000**	**580,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1473	**GBPS HAZIR PIR SHAHEED BENAZIRABAD (Semis Code -417030532)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1473 GBPS HAZIR PIR SHAHEED BENAZIRABAD (Semis Code -417030532)					
GBPS HAZIR PIR SHAHEED BENAZIRABAD (Semis Code -417030532)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1474	**GGPS JAGAN KHAN JALALANI SHAHEED BENAZIRABAD (Semis Code -917640567)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1474 GGPS JAGAN KHAN JALALANI SHAHEED BENAZIRABAD (Semis Code -917640567)					
GGPS JAGAN KHAN JALALANI SHAHEED BENAZIRABAD (Semis Code -917640567)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1475	**GBPS SAHITO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030130)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1475 GBPS SAHITO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030130)					
GBPS SAHITO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030130)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1476	**GGPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020043)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				950,000	1,290,000
A011	**TOTAL PAY**		2		332,000	602,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2		332,000	602,000
A01151	Total Basic Pay Other Staff		2		332,000	602,000
A331	AYA	(BPS-02)	2			602,000
A012	**TOTAL ALLOWANCES**				618,000	688,000
A012-1	**TOTAL REGULAR ALLOWANCES**				618,000	688,000
A01202	House Rent Allowance				198,000	198,000
A01203	Conveyance Allowance				42,000	42,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000
A0124S	Differential Allowance				100,000	100,000
A0124X	Adhoc Relief Allowance 2023				114,000	114,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000
A01270	Others					70,000
A03	**TOTAL OPERATING EXPENSES**			366,000	200,000	366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			354,000	200,000	354,000
A03901	Stationery			188,000	188,000	188,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1476	**GGPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020043)**					
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**352,000**	**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**103,000**	**103,000**	**103,000**
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**249,000**	**50,000**
A13370	Others			50,000	249,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000
GGPS GHULAM HYDER SHAH COLONY SHAHEED BENAZIRABAD (Semis Code -417020043)				**679,000**	**1,629,000**	**2,096,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1477	**GBPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030446)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1477 GBPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030446)					
GBPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030446)			**357,000**	**357,000**	**461,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1478	**GBPS SABU RAHU OLD SHAHEED BENAZIRABAD (Semis Code -417030438)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1478 GBPS SABU RAHU OLD SHAHEED BENAZIRABAD (Semis Code -417030438)					
GBPS SABU RAHU OLD SHAHEED BENAZIRABAD (Semis Code -417030438)			**345,000**	**345,000**	**448,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1479	**GBPS MUHAMMAD USMAN MARI SHAHEED BENAZIRABAD (Semis Code -417030586)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1479 GBPS MUHAMMAD USMAN MARI SHAHEED BENAZIRABAD (Semis Code -417030586)					
GBPS MUHAMMAD USMAN MARI SHAHEED BENAZIRABAD (Semis Code -417030586)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1480	**GBPS UMER BODLEJA SHAHEED BENAZIRABAD (Semis Code -417030035)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1480 GBPS UMER BODLEJA SHAHEED BENAZIRABAD (Semis Code -417030035)					
GBPS UMER BODLEJA SHAHEED BENAZIRABAD (Semis Code -417030035)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1481	**GGPS MAIN SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030286)**					
A03	**TOTAL OPERATING EXPENSES**			**299,000**	**166,000**	**299,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**287,000**	**166,000**	**287,000**
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**293,000**	**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**210,000**	**50,000**
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1481 GGPS MAIN SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030286)					
GGPS MAIN SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030286)			**579,000**	**579,000**	**699,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1488	**GBPS JADIN KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030002)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1488 GBPS JADIN KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030002)					
GBPS JADIN KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030002)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1489	**GBPS BAQIR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030187)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1489 GBPS BAQIR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030187)					
GBPS BAQIR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030187)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1490	**GBPS BEHRAM KHERO SHAHEED BENAZIRABAD (Semis Code -417030140)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1490 GBPS BEHRAM KHERO SHAHEED BENAZIRABAD (Semis Code -417030140)					
GBPS BEHRAM KHERO SHAHEED BENAZIRABAD (Semis Code -417030140)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1493	**GBPS JAMAL KERIO SHAHEED BENAZIRABAD (Semis Code -417030074)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1493 GBPS JAMAL KERIO SHAHEED BENAZIRABAD (Semis Code -417030074)					
GBPS JAMAL KERIO SHAHEED BENAZIRABAD (Semis Code -417030074)			**385,000**	**385,000**	**491,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1494	**GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010436)**					
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**151,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**212,000**	**151,000**	**212,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**201,000**	**201,000**	**402,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**201,000**	**201,000**	**402,000**
A09701	Furniture and fixtures			201,000	201,000	402,000
001	Furniture and Fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**259,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**202,000**	**50,000**
A13370	Others			100,000	202,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1494 GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010436)					
GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010436)			**611,000**	**611,000**	**762,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1495	**GBPS PIR GHULLAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010319)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	117,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1495 GBPS PIR GHULLAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010319)					
GBPS PIR GHULLAM MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010319)			**430,000**	**430,000**	**539,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1496	**GBPS NABI BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417010213)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1496 GBPS NABI BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417010213)					
GBPS NABI BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417010213)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1497	**GBPS JEIAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010514)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1497 GBPS JEIAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010514)					
GBPS JEIAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010514)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1498	**GBPS BUGAI SAYED SHAHEED BENAZIRABAD (Semis Code -417010001)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1498 GBPS BUGAI SAYED SHAHEED BENAZIRABAD (Semis Code -417010001)					
GBPS BUGAI SAYED SHAHEED BENAZIRABAD (Semis Code -417010001)			**235,000**	**235,000**	**330,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1499	**GBPS WAHID DINO LAKHO (A. P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010505)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1499 GBPS WAHID DINO LAKHO (A. P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010505)					
GBPS WAHID DINO LAKHO (A. P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010505)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1500	**GBPS SONO KHAN KHORKHANI SHAHEED BENAZIRABAD (Semis Code -417010658)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1500 GBPS SONO KHAN KHORKHANI SHAHEED BENAZIRABAD (Semis Code -417010658)					
GBPS SONO KHAN KHORKHANI SHAHEED BENAZIRABAD (Semis Code -417010658)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1501	**GBPS AHMED KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010308)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			250,000	141,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			238,000	141,000	238,000
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1501	**GBPS AHMED KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010308)**					
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**249,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000
GBPS AHMED KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010308)				**504,000**	**976,000**	**1,192,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1502	**GBPS YAQOOB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010448)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	148,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			251,000	148,000	251,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	260,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	188,000	50,000
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1502 GBPS YAQOOB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010448)					
GBPS YAQOOB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010448)			**524,000**	**524,000**	**640,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1503	**GBPS BUXO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030005)**					
A03	**TOTAL OPERATING EXPENSES**			**270,000**	**151,000**	**270,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**258,000**	**151,000**	**258,000**
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**267,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**193,000**	**50,000**
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1503 GBPS BUXO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030005)					
GBPS BUXO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030005)			**535,000**	**535,000**	**652,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1504	**GBPS PIR MUEEN MEHDI SHAH SHAHEED BENAZIRABAD (Semis Code -417030613)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**137,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**229,000**	**137,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1504 GBPS PIR MUEEN MEHDI SHAH SHAHEED BENAZIRABAD (Semis Code -417030613)					
GBPS PIR MUEEN MEHDI SHAH SHAHEED BENAZIRABAD (Semis Code -417030613)			**490,000**	**490,000**	**603,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1505	**GBPS FAIZ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030003)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1505 GBPS FAIZ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030003)					
GBPS FAIZ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030003)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1506	**GBPS MIRZA QAMBER ALI SHAHEED BENAZIRABAD (Semis Code -417030001)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1506 GBPS MIRZA QAMBER ALI SHAHEED BENAZIRABAD (Semis Code -417030001)					
GBPS MIRZA QAMBER ALI SHAHEED BENAZIRABAD (Semis Code -417030001)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1507	**GBPS SAIFAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030636)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1507 GBPS SAIFAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030636)					
GBPS SAIFAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030636)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1508	**GBPS ABDUL NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417030004)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1508 GBPS ABDUL NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417030004)					
GBPS ABDUL NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417030004)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1509	**GBPS GHULLAM MUHAMMAD SIYAL SHAHEED BENAZIRABAD (Semis Code -417030630)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1509 GBPS GHULLAM MUHAMMAD SIYAL SHAHEED BENAZIRABAD (Semis Code -417030630)					
GBPS GHULLAM MUHAMMAD SIYAL SHAHEED BENAZIRABAD (Semis Code -417030630)			**225,000**	**225,000**	**319,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1510	**GBPS QABIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030623)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1510 GBPS QABIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030623)					
GBPS QABIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030623)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1511	**GBPS HAJI ACHAR KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417030555)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1511 GBPS HAJI ACHAR KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417030555)					
GBPS HAJI ACHAR KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417030555)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1512	**GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030454)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**108,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**125,000**	**108,000**	**125,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**191,000**	**191,000**	**382,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**191,000**	**191,000**	**382,000**
A09701	Furniture and fixtures			191,000	191,000	382,000
001	Furniture and Fixtures					191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**139,000**	**180,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**149,000**	**50,000**
A13370	Others			100,000	149,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1512 GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030454)					
GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030454)			**479,000**	**479,000**	**620,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1513	**GBPS KHABAR LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417030081)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	100,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			155,000	100,000	155,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	173,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1513 GBPS KHABAR LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417030081)					
GBPS KHABAR LAKHMIR SHAHEED BENAZIRABAD (Semis Code -417030081)			**379,000**	**379,000**	**485,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1514	**GBPS BUKHARI MOHALLA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030020)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1514 GBPS BUKHARI MOHALLA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030020)					
GBPS BUKHARI MOHALLA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030020)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1515	**GBPS HAYAT MARI SHAHEED BENAZIRABAD (Semis Code -417030445)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1515 GBPS HAYAT MARI SHAHEED BENAZIRABAD (Semis Code -417030445)					
GBPS HAYAT MARI SHAHEED BENAZIRABAD (Semis Code -417030445)			**436,000**	**436,000**	**546,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1516	**GBPS GEEANDO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030397)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1516 GBPS GEEANDO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030397)					
GBPS GEEANDO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030397)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1517	**GBPS SHAMIL UNAR SHAHEED BENAZIRABAD (Semis Code -417030164)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1517 GBPS SHAMIL UNAR SHAHEED BENAZIRABAD (Semis Code -417030164)					
GBPS SHAMIL UNAR SHAHEED BENAZIRABAD (Semis Code -417030164)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1518	**GBPS AHMED BHAN SHAHEED BENAZIRABAD (Semis Code -417030528)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1518 GBPS AHMED BHAN SHAHEED BENAZIRABAD (Semis Code -417030528)					
GBPS AHMED BHAN SHAHEED BENAZIRABAD (Semis Code -417030528)			**398,000**	**398,000**	**505,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1519	**GBPS DARYA KHAN JATIO SHAHEED BENAZIRABAD (Semis Code -417030526)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1519 GBPS DARYA KHAN JATIO SHAHEED BENAZIRABAD (Semis Code -417030526)					
GBPS DARYA KHAN JATIO SHAHEED BENAZIRABAD (Semis Code -417030526)			**418,000**	**418,000**	**526,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1520	**GBPS CHHATO KHOSO SHAHEED BENAZIRABAD (Semis Code -417030600)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1520 GBPS CHHATO KHOSO SHAHEED BENAZIRABAD (Semis Code -417030600)					
GBPS CHHATO KHOSO SHAHEED BENAZIRABAD (Semis Code -417030600)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1521	**GBPS AFTAB AHMED ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030392)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1521 GBPS AFTAB AHMED ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030392)					
GBPS AFTAB AHMED ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030392)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1522	**GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030087)**					
A03	**TOTAL OPERATING EXPENSES**			**292,000**	**179,000**	**292,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**268,000**	**179,000**	**268,000**
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**207,000**	**207,000**	**414,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**207,000**	**207,000**	**414,000**
A09701	Furniture and fixtures			207,000	207,000	414,000
001	Furniture and Fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**310,000**	**147,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**236,000**	**50,000**
A13370	Others			100,000	236,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1522 GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030087)					
GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030087)			**696,000**	**696,000**	**853,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1523	**GBPS GHULAM HUSSAIN HARIL SHAHEED BENAZIRABAD (Semis Code -417030522)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1523 GBPS GHULAM HUSSAIN HARIL SHAHEED BENAZIRABAD (Semis Code -417030522)					
GBPS GHULAM HUSSAIN HARIL SHAHEED BENAZIRABAD (Semis Code -417030522)			**233,000**	**233,000**	**328,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1524	**GBPS RAZI JATOI SHAHEED BENAZIRABAD (Semis Code -417030444)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1524 GBPS RAZI JATOI SHAHEED BENAZIRABAD (Semis Code -417030444)					
GBPS RAZI JATOI SHAHEED BENAZIRABAD (Semis Code -417030444)			**386,000**	**386,000**	**492,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1525	**GBPS MUHAMMAD YAQOOB RIND SHAHEED BENAZIRABAD (Semis Code -417030212)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1525 GBPS MUHAMMAD YAQOOB RIND SHAHEED BENAZIRABAD (Semis Code -417030212)					
GBPS MUHAMMAD YAQOOB RIND SHAHEED BENAZIRABAD (Semis Code -417030212)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1526	**GBPS BOCHANDI SHAHEED BENAZIRABAD (Semis Code -417030519)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1526 GBPS BOCHANDI SHAHEED BENAZIRABAD (Semis Code -417030519)					
GBPS BOCHANDI SHAHEED BENAZIRABAD (Semis Code -417030519)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1527	**GGPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030324)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1527 GGPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030324)					
GGPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030324)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1528	**GBPS DADH NEW SHAHEED BENAZIRABAD (Semis Code -417030415)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1528 GBPS DADH NEW SHAHEED BENAZIRABAD (Semis Code -417030415)					
GBPS DADH NEW SHAHEED BENAZIRABAD (Semis Code -417030415)			**464,000**	**464,000**	**576,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1529	**GBPS MULLAN MAKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030500)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1529 GBPS MULLAN MAKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030500)					
GBPS MULLAN MAKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030500)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1530	**GBPS NIZAMUDDIN PUTHAN SHAHEED BENAZIRABAD (Semis Code -417030490)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1530 GBPS NIZAMUDDIN PUTHAN SHAHEED BENAZIRABAD (Semis Code -417030490)					
GBPS NIZAMUDDIN PUTHAN SHAHEED BENAZIRABAD (Semis Code -417030490)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1531	**GBPS MASTI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030008)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1531 GBPS MASTI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030008)					
GBPS MASTI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030008)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1532	**GBPS MUHAMMAD UMAR UNAR SHAHEED BENAZIRABAD (Semis Code -417030163)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**48,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**63,000**	**48,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1532 GBPS MUHAMMAD UMAR UNAR SHAHEED BENAZIRABAD (Semis Code -417030163)					
GBPS MUHAMMAD UMAR UNAR SHAHEED BENAZIRABAD (Semis Code -417030163)			**235,000**	**235,000**	**331,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1533	**GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917690134)**					
A03	**TOTAL OPERATING EXPENSES**			172,000	119,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			148,000	119,000	148,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			193,000	193,000	386,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			193,000	193,000	386,000
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	201,000	98,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	164,000	50,000
A13370	Others			100,000	164,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1533 GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917690134)					
GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -917690134)			**513,000**	**513,000**	**656,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1534	**GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030495)**					
A03	**TOTAL OPERATING EXPENSES**			**208,000**	**137,000**	**208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**184,000**	**137,000**	**184,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**	**234,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**185,000**	**50,000**
A13370	Others			100,000	185,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1534 GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030495)					
GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030495)			**568,000**	**568,000**	**715,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1535	**GBPS KARAM ULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417030510)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1535 GBPS KARAM ULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417030510)					
GBPS KARAM ULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417030510)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1536	**GBPS MUHAMMAD KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417030402)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1536 GBPS MUHAMMAD KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417030402)					
GBPS MUHAMMAD KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417030402)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1537	**GBPS ALLAH WARAYO SHAHEED BENAZIRABAD (Semis Code -417030533)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1537 GBPS ALLAH WARAYO SHAHEED BENAZIRABAD (Semis Code -417030533)					
GBPS ALLAH WARAYO SHAHEED BENAZIRABAD (Semis Code -417030533)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1538	**GBPS NAZAR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030460)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1538 GBPS NAZAR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030460)					
GBPS NAZAR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030460)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1539	**GBPS TUFAIL PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030419)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1539 GBPS TUFAIL PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030419)					
GBPS TUFAIL PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030419)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1540	**GBPS JUMO PAHI SHAHEED BENAZIRABAD (Semis Code -417030403)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1540 GBPS JUMO PAHI SHAHEED BENAZIRABAD (Semis Code -417030403)					
GBPS JUMO PAHI SHAHEED BENAZIRABAD (Semis Code -417030403)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1541	**GBPS HAMAZO JATOI SHAHEED BENAZIRABAD (Semis Code -417030524)**					
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**131,000**	**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**217,000**	**131,000**	**217,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**230,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**168,000**	**50,000**
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1541 GBPS HAMAZO JATOI SHAHEED BENAZIRABAD (Semis Code -417030524)					
GBPS HAMAZO JATOI SHAHEED BENAZIRABAD (Semis Code -417030524)			**473,000**	**473,000**	**585,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1542	**GBPS ALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030070)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1542 GBPS ALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030070)					
GBPS ALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030070)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1543	**GBPS LOUNG CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030090)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1543 GBPS LOUNG CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030090)					
GBPS LOUNG CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030090)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1544	**GBPS JADO JUNO SHAHEED BENAZIRABAD (Semis Code -417030450)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1544 GBPS JADO JUNO SHAHEED BENAZIRABAD (Semis Code -417030450)					
GBPS JADO JUNO SHAHEED BENAZIRABAD (Semis Code -417030450)			**385,000**	**385,000**	**491,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1545	**GBPS MALHI KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030570)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1545 GBPS MALHI KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030570)					
GBPS MALHI KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417030570)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1546	**GBPS SOOMAR SHAH SHAHEED BENAZIRABAD (Semis Code -417030451)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1546 GBPS SOOMAR SHAH SHAHEED BENAZIRABAD (Semis Code -417030451)					
GBPS SOOMAR SHAH SHAHEED BENAZIRABAD (Semis Code -417030451)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1547	**GBPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030441)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1547 GBPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030441)					
GBPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030441)			**458,000**	**458,000**	**569,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1548	**GBPS MUHAMMAD HASSAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030606)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1548 GBPS MUHAMMAD HASSAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030606)					
GBPS MUHAMMAD HASSAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030606)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1549	**GBPS GHULLAM HYDER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030616)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1549 GBPS GHULLAM HYDER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030616)					
GBPS GHULLAM HYDER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030616)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1550	**GBPS GHULLAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030416)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1550 GBPS GHULLAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030416)					
GBPS GHULLAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030416)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1551	**GBPS HAJI ABDUL QADIR NONARI SHAHEED BENAZIRABAD (Semis Code -417030599)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1551 GBPS HAJI ABDUL QADIR NONARI SHAHEED BENAZIRABAD (Semis Code -417030599)					
GBPS HAJI ABDUL QADIR NONARI SHAHEED BENAZIRABAD (Semis Code -417030599)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1552	**GBPS KHAN MUHAMMAD KHACHI SHAHEED BENAZIRABAD (Semis Code -417030589)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1552 GBPS KHAN MUHAMMAD KHACHI SHAHEED BENAZIRABAD (Semis Code -417030589)					
GBPS KHAN MUHAMMAD KHACHI SHAHEED BENAZIRABAD (Semis Code -417030589)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1553	**GBPS IBRAHIM DASTI SHAHEED BENAZIRABAD (Semis Code -417030422)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1553 GBPS IBRAHIM DASTI SHAHEED BENAZIRABAD (Semis Code -417030422)					
GBPS IBRAHIM DASTI SHAHEED BENAZIRABAD (Semis Code -417030422)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1554	**GBPS SHAH NAWAZ ZOUNR COLONY SHAHEED BENAZIRABAD (Semis Code -917000004)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1554 GBPS SHAH NAWAZ ZOUNR COLONY SHAHEED BENAZIRABAD (Semis Code -917000004)					
GBPS SHAH NAWAZ ZOUNR COLONY SHAHEED BENAZIRABAD (Semis Code -917000004)			**314,000**	**314,000**	**415,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1555	**GBPS ABDUL HAKEEM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417030150)**					
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**88,000**	**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**142,000**	**88,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1555 GBPS ABDUL HAKEEM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417030150)					
GBPS ABDUL HAKEEM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417030150)			**353,000**	**353,000**	**457,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1556	**GBPS ABDUL RAZAQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030173)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1556 GBPS ABDUL RAZAQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030173)					
GBPS ABDUL RAZAQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030173)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1557	**GBPS ALI ANWER UNER SHAHEED BENAZIRABAD (Semis Code -417030598)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1557 GBPS ALI ANWER UNER SHAHEED BENAZIRABAD (Semis Code -417030598)					
GBPS ALI ANWER UNER SHAHEED BENAZIRABAD (Semis Code -417030598)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1558	**GBPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030010)**					
A03	**TOTAL OPERATING EXPENSES**			207,000	120,000	207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	209,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1558 GBPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030010)					
GBPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030010)			**439,000**	**439,000**	**549,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1559	**GBPS SARDAR AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417030592)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1559 GBPS SARDAR AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417030592)					
GBPS SARDAR AHMED ARAIN SHAHEED BENAZIRABAD (Semis Code -417030592)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1560	**GBPS SOOFI DAHRI SHAHEED BENAZIRABAD (Semis Code -417030584)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1560 GBPS SOOFI DAHRI SHAHEED BENAZIRABAD (Semis Code -417030584)					
GBPS SOOFI DAHRI SHAHEED BENAZIRABAD (Semis Code -417030584)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1561	**GBPS ALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417030486)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**63,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**93,000**	**63,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1561 GBPS ALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417030486)					
GBPS ALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417030486)			**280,000**	**280,000**	**379,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1562	**GBPS THANGO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030484)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1562 GBPS THANGO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030484)					
GBPS THANGO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030484)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1563	**GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030400)**					
A03	**TOTAL OPERATING EXPENSES**			234,000	150,000	234,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			210,000	150,000	210,000
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			200,000	200,000	400,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			200,000	200,000	400,000
A09701	Furniture and fixtures			200,000	200,000	400,000
001	Furniture and Fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	258,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	201,000	50,000
A13370	Others			100,000	201,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1563 GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030400)					
GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030400)			**608,000**	**608,000**	**758,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1564	**GBPS DODO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030405)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1564 GBPS DODO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030405)					
GBPS DODO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030405)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1565	**GBPS JEO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030399)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1565 GBPS JEO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030399)					
GBPS JEO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030399)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1566	**GBPS NIHAL KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030492)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1566 GBPS NIHAL KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030492)					
GBPS NIHAL KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030492)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1567	**GBPS JAM DAHIO SHAHEED BENAZIRABAD (Semis Code -417030095)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1567 GBPS JAM DAHIO SHAHEED BENAZIRABAD (Semis Code -417030095)					
GBPS JAM DAHIO SHAHEED BENAZIRABAD (Semis Code -417030095)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1568	**GBPS BAHAWAL MARI SHAHEED BENAZIRABAD (Semis Code -417030557)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1568 GBPS BAHAWAL MARI SHAHEED BENAZIRABAD (Semis Code -417030557)					
GBPS BAHAWAL MARI SHAHEED BENAZIRABAD (Semis Code -417030557)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1569	**GBPS WALI MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030612)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1569 GBPS WALI MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030612)					
GBPS WALI MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030612)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1570	**GBPS FATEH ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030188)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**75,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**117,000**	**75,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1570 GBPS FATEH ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030188)					
GBPS FATEH ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030188)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1571	**GBPS PIR ZAKRI NO:2 SHAHEED BENAZIRABAD (Semis Code -417030007)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1571 GBPS PIR ZAKRI NO:2 SHAHEED BENAZIRABAD (Semis Code -417030007)					
GBPS PIR ZAKRI NO:2 SHAHEED BENAZIRABAD (Semis Code -417030007)			**369,000**	**369,000**	**474,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1572	**GBPS SACHAL SARMAST COLONY SHAHEED BENAZIRABAD (Semis Code -417030565)**					
A03	**TOTAL OPERATING EXPENSES**			285,000	159,000	285,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			273,000	159,000	273,000
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	279,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	201,000	50,000
A13370	Others			50,000	201,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1572 GBPS SACHAL SARMAST COLONY SHAHEED BENAZIRABAD (Semis Code -417030565)					
GBPS SACHAL SARMAST COLONY SHAHEED BENAZIRABAD (Semis Code -417030565)			**556,000**	**556,000**	**674,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1573	**GBPS HAFEEZ UNER SHAHEED BENAZIRABAD (Semis Code -417030494)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1573 GBPS HAFEEZ UNER SHAHEED BENAZIRABAD (Semis Code -417030494)					
GBPS HAFEEZ UNER SHAHEED BENAZIRABAD (Semis Code -417030494)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1574	**GBPS MALLAH MOHALLA SHAHEED BENAZIRABAD (Semis Code -417030705)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1574 GBPS MALLAH MOHALLA SHAHEED BENAZIRABAD (Semis Code -417030705)					
GBPS MALLAH MOHALLA SHAHEED BENAZIRABAD (Semis Code -417030705)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1575	**GBPS PUNHOON KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030518)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1575 GBPS PUNHOON KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030518)					
GBPS PUNHOON KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030518)			**314,000**	**314,000**	**415,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1576	**GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030199)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1576 GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030199)					
GBPS WALI MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030199)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1577	**GBPS JHANDO MARI SHAHEED BENAZIRABAD (Semis Code -417030642)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1577 GBPS JHANDO MARI SHAHEED BENAZIRABAD (Semis Code -417030642)					
GBPS JHANDO MARI SHAHEED BENAZIRABAD (Semis Code -417030642)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1578	**GBPS SAIN BUX RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030197)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1578 GBPS SAIN BUX RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030197)					
GBPS SAIN BUX RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030197)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1579	**GBPS KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030517)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1579 GBPS KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030517)					
GBPS KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030517)			**376,000**	**376,000**	**481,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1580	**GBPS GUHRAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030581)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1580 GBPS GUHRAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030581)					
GBPS GUHRAM ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030581)			**302,000**	**302,000**	**402,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1581	**GBPS SAHIB KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417030394)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1581 GBPS SAHIB KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417030394)					
GBPS SAHIB KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417030394)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1582	**GBPS REHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030418)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1582 GBPS REHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030418)					
GBPS REHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030418)			**383,000**	**383,000**	**489,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1583	**GBPS MUHAMMAD SIDDIQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030225)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1583 GBPS MUHAMMAD SIDDIQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030225)					
GBPS MUHAMMAD SIDDIQUE CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030225)			**302,000**	**302,000**	**402,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1584	**GBPS MUDD SHAHEED BENAZIRABAD (Semis Code -417030487)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1584 GBPS MUDD SHAHEED BENAZIRABAD (Semis Code -417030487)					
GBPS MUDD SHAHEED BENAZIRABAD (Semis Code -417030487)			**394,000**	**394,000**	**501,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1585	**GBPS MURAD KERIO SHAHEED BENAZIRABAD (Semis Code -417030395)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1585 GBPS MURAD KERIO SHAHEED BENAZIRABAD (Semis Code -417030395)					
GBPS MURAD KERIO SHAHEED BENAZIRABAD (Semis Code -417030395)			**345,000**	**345,000**	**448,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1586	**GBPS BAGHO UNAR SHAHEED BENAZIRABAD (Semis Code -417030124)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1586 GBPS BAGHO UNAR SHAHEED BENAZIRABAD (Semis Code -417030124)					
GBPS BAGHO UNAR SHAHEED BENAZIRABAD (Semis Code -417030124)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1587	**GBPS MITHO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030437)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1587 GBPS MITHO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030437)					
GBPS MITHO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030437)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1588	**GBPS MUHAMMAD USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030477)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1588 GBPS MUHAMMAD USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030477)					
GBPS MUHAMMAD USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030477)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1589	**GBPS KAMAL KHAN CHANDEIO SHAHEED BENAZIRABAD (Semis Code -417030204)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1589 GBPS KAMAL KHAN CHANDEIO SHAHEED BENAZIRABAD (Semis Code -417030204)					
GBPS KAMAL KHAN CHANDEIO SHAHEED BENAZIRABAD (Semis Code -417030204)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1590	**GBPS MUHAMMAD UMER JUNO SHAHEED BENAZIRABAD (Semis Code -417030525)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1590 GBPS MUHAMMAD UMER JUNO SHAHEED BENAZIRABAD (Semis Code -417030525)					
GBPS MUHAMMAD UMER JUNO SHAHEED BENAZIRABAD (Semis Code -417030525)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1591	**GBPS BAHADUR JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030461)**					
A03	**TOTAL OPERATING EXPENSES**			130,000	81,000	130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			118,000	81,000	118,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1591 GBPS BAHADUR JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030461)					
GBPS BAHADUR JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030461)			**323,000**	**323,000**	**424,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1592	**GBPS MUHALA GHULLAM NABI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030590)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1592 GBPS MUHALA GHULLAM NABI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030590)					
GBPS MUHALA GHULLAM NABI MAGSI SHAHEED BENAZIRABAD (Semis Code -417030590)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1593	**GBPS NASIR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030485)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**137,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**229,000**	**137,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1593 GBPS NASIR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030485)					
GBPS NASIR MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030485)			**490,000**	**490,000**	**603,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1595	**GBPS JEAINDOLUND SHAHEED BENAZIRABAD (Semis Code -417030546)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1595 GBPS JEAINDOLUND SHAHEED BENAZIRABAD (Semis Code -417030546)					
GBPS JEAINDOLUND SHAHEED BENAZIRABAD (Semis Code -417030546)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1596	**GGPS GHULLAM NABI MANGSI (CMS) SHAHEED BENAZIRABAD (Semis Code -417030330)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1596 GGPS GHULLAM NABI MANGSI (CMS) SHAHEED BENAZIRABAD (Semis Code -417030330)					
GGPS GHULLAM NABI MANGSI (CMS) SHAHEED BENAZIRABAD (Semis Code -417030330)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1597	**GBPS ALLAH BUX DAHYO SHAHEED BENAZIRABAD (Semis Code -417030535)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1597 GBPS ALLAH BUX DAHYO SHAHEED BENAZIRABAD (Semis Code -417030535)					
GBPS ALLAH BUX DAHYO SHAHEED BENAZIRABAD (Semis Code -417030535)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1598	**GBPS MUHAMMAD SIDDIQUE MAGSI SHAHEED BENAZIRABAD (Semis Code -417030567)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1598 GBPS MUHAMMAD SIDDIQUE MAGSI SHAHEED BENAZIRABAD (Semis Code -417030567)					
GBPS MUHAMMAD SIDDIQUE MAGSI SHAHEED BENAZIRABAD (Semis Code -417030567)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1599	**GBPS ISMAIL KOLACHI SHAHEED BENAZIRABAD (Semis Code -417030531)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1599 GBPS ISMAIL KOLACHI SHAHEED BENAZIRABAD (Semis Code -417030531)					
GBPS ISMAIL KOLACHI SHAHEED BENAZIRABAD (Semis Code -417030531)			**341,000**	**341,000**	**444,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1600	**GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030118)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**137,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**183,000**	**137,000**	**183,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**232,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**184,000**	**50,000**
A13370	Others			100,000	184,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1600 GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030118)					
GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030118)			**566,000**	**566,000**	**713,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1601	**GBPS MUHAMMAD BACHAL MAGSI SHAHEED BENAZIRABAD (Semis Code -417030610)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1601 GBPS MUHAMMAD BACHAL MAGSI SHAHEED BENAZIRABAD (Semis Code -417030610)					
GBPS MUHAMMAD BACHAL MAGSI SHAHEED BENAZIRABAD (Semis Code -417030610)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1603	**GBPS BATHO OLD SHAHEED BENAZIRABAD (Semis Code -417030186)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1603 GBPS BATHO OLD SHAHEED BENAZIRABAD (Semis Code -417030186)					
GBPS BATHO OLD SHAHEED BENAZIRABAD (Semis Code -417030186)			**464,000**	**464,000**	**576,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1605	**GBPS MIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417030058)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1605 GBPS MIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417030058)					
GBPS MIR MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417030058)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1606	**GBPS TAJ KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030196)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1606 GBPS TAJ KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030196)					
GBPS TAJ KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030196)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1607	**GBPS MAHAR COLONY SHAHEED BENAZIRABAD (Semis Code -417030593)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**125,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**205,000**	**125,000**	**205,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**218,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**160,000**	**50,000**
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1607 GBPS MAHAR COLONY SHAHEED BENAZIRABAD (Semis Code -417030593)					
GBPS MAHAR COLONY SHAHEED BENAZIRABAD (Semis Code -417030593)			**454,000**	**454,000**	**565,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1608	**GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030617)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**127,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**163,000**	**127,000**	**163,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**154,000**	**214,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**172,000**	**50,000**
A13370	Others			100,000	172,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1608 GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030617)					
GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030617)			**536,000**	**536,000**	**681,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1609	**GBPS JALALANI SHAHEED BENAZIRABAD (Semis Code -417030412)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1609 GBPS JALALANI SHAHEED BENAZIRABAD (Semis Code -417030412)					
GBPS JALALANI SHAHEED BENAZIRABAD (Semis Code -417030412)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1610	**GBPS SHAFI MOHAMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030232)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1610 GBPS SHAFI MOHAMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030232)					
GBPS SHAFI MOHAMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030232)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1611	**GBPS SANJAR MARI SHAHEED BENAZIRABAD (Semis Code -417030156)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1611 GBPS SANJAR MARI SHAHEED BENAZIRABAD (Semis Code -417030156)					
GBPS SANJAR MARI SHAHEED BENAZIRABAD (Semis Code -417030156)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1612	**GBPS HAJI IBRAHIM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030618)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1612 GBPS HAJI IBRAHIM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030618)					
GBPS HAJI IBRAHIM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030618)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1613	**GBPS ALLAH YAR RAHU SHAHEED BENAZIRABAD (Semis Code -417030474)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1613 GBPS ALLAH YAR RAHU SHAHEED BENAZIRABAD (Semis Code -417030474)					
GBPS ALLAH YAR RAHU SHAHEED BENAZIRABAD (Semis Code -417030474)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1614	**GBPS PYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030481)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1614 GBPS PYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030481)					
GBPS PYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030481)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1615	**GBPS MALOOK ABAD SHAHEED BENAZIRABAD (Semis Code -417030514)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1615 GBPS MALOOK ABAD SHAHEED BENAZIRABAD (Semis Code -417030514)					
GBPS MALOOK ABAD SHAHEED BENAZIRABAD (Semis Code -417030514)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1616	**GBPS MUHAMMAD USMAN OTHO SHAHEED BENAZIRABAD (Semis Code -417030406)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1616 GBPS MUHAMMAD USMAN OTHO SHAHEED BENAZIRABAD (Semis Code -417030406)					
GBPS MUHAMMAD USMAN OTHO SHAHEED BENAZIRABAD (Semis Code -417030406)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1617	**GBPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030423)**					
A03	**TOTAL OPERATING EXPENSES**			175,000	104,000	175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			163,000	104,000	163,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	180,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1617 GBPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030423)					
GBPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030423)			**390,000**	**390,000**	**496,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1618	**GBPS AMIN ABAD SHAHEED BENAZIRABAD (Semis Code -917000027)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1618 GBPS AMIN ABAD SHAHEED BENAZIRABAD (Semis Code -917000027)					
GBPS AMIN ABAD SHAHEED BENAZIRABAD (Semis Code -917000027)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1619	**GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030203)**					
A03	**TOTAL OPERATING EXPENSES**			**192,000**	**129,000**	**192,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**168,000**	**129,000**	**168,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**220,000**	**107,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**176,000**	**50,000**
A13370	Others			100,000	176,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1619 GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030203)					
GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030203)			**544,000**	**544,000**	**689,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1620	**GBPS NABI BUX NOONARI SHAHEED BENAZIRABAD (Semis Code -917000034)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1620 GBPS NABI BUX NOONARI SHAHEED BENAZIRABAD (Semis Code -917000034)					
GBPS NABI BUX NOONARI SHAHEED BENAZIRABAD (Semis Code -917000034)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1621	**GBPS PIR HAJI NOOR SHAH SHAHEED BENAZIRABAD (Semis Code -417030529)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1621 GBPS PIR HAJI NOOR SHAH SHAHEED BENAZIRABAD (Semis Code -417030529)					
GBPS PIR HAJI NOOR SHAH SHAHEED BENAZIRABAD (Semis Code -417030529)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1622	**GBPS MUHSAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030157)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1622 GBPS MUHSAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030157)					
GBPS MUHSAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030157)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1623	**GBPS MIR KHAN MUGHARI SHAHEED BENAZIRABAD (Semis Code -417030463)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1623 GBPS MIR KHAN MUGHARI SHAHEED BENAZIRABAD (Semis Code -417030463)					
GBPS MIR KHAN MUGHARI SHAHEED BENAZIRABAD (Semis Code -417030463)			**355,000**	**355,000**	**459,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1624	**GBPS PIR SANAULLAH SHAHEED BENAZIRABAD (Semis Code -417030462)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1624 GBPS PIR SANAULLAH SHAHEED BENAZIRABAD (Semis Code -417030462)					
GBPS PIR SANAULLAH SHAHEED BENAZIRABAD (Semis Code -417030462)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1625	**GBPS MUHAMMAD USMAN RIND SHAHEED BENAZIRABAD (Semis Code -417030596)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1625 GBPS MUHAMMAD USMAN RIND SHAHEED BENAZIRABAD (Semis Code -417030596)					
GBPS MUHAMMAD USMAN RIND SHAHEED BENAZIRABAD (Semis Code -417030596)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1626	**GBPS MUHAMMAD HASSAN BODLO ZARDARI SHAHEED BENAZIRABAD (Semis Code -917199513)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1626 GBPS MUHAMMAD HASSAN BODLO ZARDARI SHAHEED BENAZIRABAD (Semis Code -917199513)					
GBPS MUHAMMAD HASSAN BODLO ZARDARI SHAHEED BENAZIRABAD (Semis Code -917199513)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1627	**GGPS NAIBAHO BHORA (VOLUNTARILY) SHAHEED BENAZIRABAD (Semis Code -417030325)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			125,000	85,000	125,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	146,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	112,000	50,000
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1627 GGPS NAIBAHO BHORA (VOLUNTARILY) SHAHEED BENAZIRABAD (Semis Code -417030325)					
GGPS NAIBAHO BHORA (VOLUNTARILY) SHAHEED BENAZIRABAD (Semis Code -417030325)			**333,000**	**333,000**	**435,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1628	**GBPS TAJ MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030160)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1628 GBPS TAJ MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030160)					
GBPS TAJ MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417030160)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1629	**GBPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -417030082)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1629 GBPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -417030082)					
GBPS ESSA BHATTI SHAHEED BENAZIRABAD (Semis Code -417030082)			**373,000**	**373,000**	**478,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1630	**GBPS GHULAM ASGHER UNAR SHAHEED BENAZIRABAD (Semis Code -417030459)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1630 GBPS GHULAM ASGHER UNAR SHAHEED BENAZIRABAD (Semis Code -417030459)					
GBPS GHULAM ASGHER UNAR SHAHEED BENAZIRABAD (Semis Code -417030459)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1631	**GBPS DOST PIR SHAHEED BENAZIRABAD (Semis Code -417030471)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1631 GBPS DOST PIR SHAHEED BENAZIRABAD (Semis Code -417030471)					
GBPS DOST PIR SHAHEED BENAZIRABAD (Semis Code -417030471)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1632	**GBPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030080)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1632 GBPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030080)					
GBPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030080)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1633	**GBPS ALI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417030483)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1633 GBPS ALI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417030483)					
GBPS ALI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417030483)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1634	**GBPS MIREVAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417030015)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1634 GBPS MIREVAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417030015)					
GBPS MIREVAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417030015)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1635	**GBPS SARING RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030233)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1635 GBPS SARING RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030233)					
GBPS SARING RUSTAMANI SHAHEED BENAZIRABAD (Semis Code -417030233)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1636	**GBPS DUR MUHAMMAD LAGHRI SHAHEED BENAZIRABAD (Semis Code -417030193)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1636 GBPS DUR MUHAMMAD LAGHRI SHAHEED BENAZIRABAD (Semis Code -417030193)					
GBPS DUR MUHAMMAD LAGHRI SHAHEED BENAZIRABAD (Semis Code -417030193)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1637	**GBPS CHAPPER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030432)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1637 GBPS CHAPPER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030432)					
GBPS CHAPPER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030432)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1638	**GBPS IBRAHIM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030621)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1638 GBPS IBRAHIM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030621)					
GBPS IBRAHIM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030621)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1639	**GBPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030112)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1639 GBPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030112)					
GBPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030112)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1640	**GBPS HABIBULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030236)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1640 GBPS HABIBULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030236)					
GBPS HABIBULLAH JAMALI SHAHEED BENAZIRABAD (Semis Code -417030236)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1641	**GBPS ALI GUL SOLONGY SHAHEED BENAZIRABAD (Semis Code -417030234)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1641 GBPS ALI GUL SOLONGY SHAHEED BENAZIRABAD (Semis Code -417030234)					
GBPS ALI GUL SOLONGY SHAHEED BENAZIRABAD (Semis Code -417030234)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1642	**GBPS KARAM KERIO SHAHEED BENAZIRABAD (Semis Code -417030152)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1642 GBPS KARAM KERIO SHAHEED BENAZIRABAD (Semis Code -417030152)					
GBPS KARAM KERIO SHAHEED BENAZIRABAD (Semis Code -417030152)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1643	**GBPS SOBEDAR HAJANO SHAHEED BENAZIRABAD (Semis Code -417030146)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1643 GBPS SOBEDAR HAJANO SHAHEED BENAZIRABAD (Semis Code -417030146)					
GBPS SOBEDAR HAJANO SHAHEED BENAZIRABAD (Semis Code -417030146)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1644	**GBPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030143)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	102,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			159,000	102,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1644 GBPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030143)					
GBPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030143)			**385,000**	**385,000**	**491,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1645	**GBPS QAIM KHAN SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030048)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1645 GBPS QAIM KHAN SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030048)					
GBPS QAIM KHAN SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030048)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1646	**GBPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030050)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1646 GBPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030050)					
GBPS NAQUR SHAHEED BENAZIRABAD (Semis Code -417030050)			**340,000**	**340,000**	**443,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1647	**GBPS GHULAM UMER BHURT AT IMAM BUX ALMAI SHAHEED BENAZIRABAD (Semis Code -417030427)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1647 GBPS GHULAM UMER BHURT AT IMAM BUX ALMAI SHAHEED BENAZIRABAD (Semis Code -417030427)					
GBPS GHULAM UMER BHURT AT IMAM BUX ALMAI SHAHEED BENAZIRABAD (Semis Code -417030427)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1648	**GBPS MUHAMMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -100000175)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1648 GBPS MUHAMMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -100000175)					
GBPS MUHAMMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -100000175)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1649	**GBPS HAJI MUHAMMAD ESSA HASHMANI SHAHEED BENAZIRABAD (Semis Code -417030155)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1649 GBPS HAJI MUHAMMAD ESSA HASHMANI SHAHEED BENAZIRABAD (Semis Code -417030155)					
GBPS HAJI MUHAMMAD ESSA HASHMANI SHAHEED BENAZIRABAD (Semis Code -417030155)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1650	**GBPS ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030037)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1650 GBPS ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030037)					
GBPS ALLAH DITTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030037)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1651	**GBPS SAYED CHUTTAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030534)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1651 GBPS SAYED CHUTTAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030534)					
GBPS SAYED CHUTTAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030534)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1652	**GBPS BILAWAL KHAN SABKI SHAHEED BENAZIRABAD (Semis Code -417030611)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1652 GBPS BILAWAL KHAN SABKI SHAHEED BENAZIRABAD (Semis Code -417030611)					
GBPS BILAWAL KHAN SABKI SHAHEED BENAZIRABAD (Semis Code -417030611)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1653	**GBPS FAQIR MUHAMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030607)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1653 GBPS FAQIR MUHAMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030607)					
GBPS FAQIR MUHAMAD BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030607)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1654	**GBPS ALLAUDIN MUHAJAR SHAHEED BENAZIRABAD (Semis Code -417030133)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1654 GBPS ALLAUDIN MUHAJAR SHAHEED BENAZIRABAD (Semis Code -417030133)					
GBPS ALLAUDIN MUHAJAR SHAHEED BENAZIRABAD (Semis Code -417030133)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1655	**GBPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030064)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1655 GBPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030064)					
GBPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030064)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1656	**GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030183)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**121,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**151,000**	**121,000**	**151,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**203,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**165,000**	**50,000**
A13370	Others			100,000	165,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1656 GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030183)					
GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030183)			**517,000**	**517,000**	**660,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1657	**GBPS ALLAH DINO MASHORI SHAHEED BENAZIRABAD (Semis Code -917000036)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1657 GBPS ALLAH DINO MASHORI SHAHEED BENAZIRABAD (Semis Code -917000036)					
GBPS ALLAH DINO MASHORI SHAHEED BENAZIRABAD (Semis Code -917000036)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1658	**GBPS NABI BUX BHANUJO SHAHEED BENAZIRABAD (Semis Code -417030563)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1658 GBPS NABI BUX BHANUJO SHAHEED BENAZIRABAD (Semis Code -417030563)					
GBPS NABI BUX BHANUJO SHAHEED BENAZIRABAD (Semis Code -417030563)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1660	**GBPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030084)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1660 GBPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030084)					
GBPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030084)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1661	**GBPS FATEH PUR SHAHEED BENAZIRABAD (Semis Code -417030189)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1661 GBPS FATEH PUR SHAHEED BENAZIRABAD (Semis Code -417030189)					
GBPS FATEH PUR SHAHEED BENAZIRABAD (Semis Code -417030189)			**391,000**	**391,000**	**497,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1662	**GBPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030083)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**472,000**	**574,000**
A011	**TOTAL PAY**	**1**			**163,000**	**230,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			**163,000**	**230,000**
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1			230,000
A012	**TOTAL ALLOWANCES**				**309,000**	**344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**309,000**	**344,000**
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1662	**GBPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030083)**					
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000
GBPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030083)				**354,000**	**826,000**	**1,032,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1663	**GBPS BEHRAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030206)**					
A03	**TOTAL OPERATING EXPENSES**			86,000	60,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			74,000	60,000	74,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1663 GBPS BEHRAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030206)					
GBPS BEHRAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417030206)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1664	**GBPS RASOOL BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030049)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1664 GBPS RASOOL BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030049)					
GBPS RASOOL BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030049)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1665	**GBPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030162)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1665 GBPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030162)					
GBPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030162)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1666	**GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030200)**					
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**134,000**	**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**178,000**	**134,000**	**178,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**196,000**	**196,000**	**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**196,000**	**196,000**	**392,000**
A09701	Furniture and fixtures			196,000	196,000	392,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**228,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**182,000**	**50,000**
A13370	Others			100,000	182,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1666 GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030200)					
GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417030200)			**558,000**	**558,000**	**704,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1667	**GBPS HAJI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -917000032)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1667 GBPS HAJI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -917000032)					
GBPS HAJI MUHAMMAD ISMAIL SHAHEED BENAZIRABAD (Semis Code -917000032)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1668	**GBPS MERO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030489)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1668 GBPS MERO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030489)					
GBPS MERO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030489)			**363,000**	**363,000**	**467,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1669	**GBPS SHAFI MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030504)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1669 GBPS SHAFI MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030504)					
GBPS SHAFI MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030504)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1670	**GBPS ALLAH BACHAYO SABKI SHAHEED BENAZIRABAD (Semis Code -417030530)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1670 GBPS ALLAH BACHAYO SABKI SHAHEED BENAZIRABAD (Semis Code -417030530)					
GBPS ALLAH BACHAYO SABKI SHAHEED BENAZIRABAD (Semis Code -417030530)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1671	**GBPS CHOUDARY SHAH NAWAZ SHAHEED BENAZIRABAD (Semis Code -417030540)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1671 GBPS CHOUDARY SHAH NAWAZ SHAHEED BENAZIRABAD (Semis Code -417030540)					
GBPS CHOUDARY SHAH NAWAZ SHAHEED BENAZIRABAD (Semis Code -417030540)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1672	**GBPS SHAHMIR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030119)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1672 GBPS SHAHMIR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030119)					
GBPS SHAHMIR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030119)			**359,000**	**359,000**	**463,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1673	**GBPS GHULLAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030134)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1673 GBPS GHULLAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030134)					
GBPS GHULLAM RASOOL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030134)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1674	**GBPS HAJI KHUDA BUX SIYAL SHAHEED BENAZIRABAD (Semis Code -417030523)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1674	**GBPS HAJI KHUDA BUX SIYAL SHAHEED BENAZIRABAD (Semis Code -417030523)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000
GBPS HAJI KHUDA BUX SIYAL SHAHEED BENAZIRABAD (Semis Code -417030523)				**272,000**	**744,000**	**944,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1675	**GBPS IBINJAUNAR SHAHEED BENAZIRABAD (Semis Code -417030455)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	130,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			215,000	130,000	215,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	227,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1675 GBPS IBINJAUNAR SHAHEED BENAZIRABAD (Semis Code -417030455)					
GBPS IBINJAUNAR SHAHEED BENAZIRABAD (Semis Code -417030455)			**469,000**	**469,000**	**581,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1676	**GBPS BATHO NEW SHAHEED BENAZIRABAD (Semis Code -417030046)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1676 GBPS BATHO NEW SHAHEED BENAZIRABAD (Semis Code -417030046)					
GBPS BATHO NEW SHAHEED BENAZIRABAD (Semis Code -417030046)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1677	**GBPS KHERO PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030569)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1677 GBPS KHERO PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030569)					
GBPS KHERO PUNJABI SHAHEED BENAZIRABAD (Semis Code -417030569)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1678	**GBPS KIRRIR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000025)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1678 GBPS KIRRIR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000025)					
GBPS KIRRIR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000025)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1679	**GBPS PIYARO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -917815538)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1679 GBPS PIYARO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -917815538)					
GBPS PIYARO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -917815538)			**333,000**	**333,000**	**435,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1681	**GBPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030443)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1681 GBPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030443)					
GBPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030443)			**403,000**	**403,000**	**510,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1682	**GBPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030061)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1682 GBPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030061)					
GBPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030061)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1683	**GBPS IMDAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030496)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1683 GBPS IMDAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030496)					
GBPS IMDAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030496)			**418,000**	**418,000**	**526,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1684	**GBPS ALLAH BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030511)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1684 GBPS ALLAH BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030511)					
GBPS ALLAH BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030511)			**409,000**	**409,000**	**517,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1685	**GBPS SHER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030137)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1685 GBPS SHER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030137)					
GBPS SHER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030137)			**373,000**	**373,000**	**478,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1687	**GBPS KHAN MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000024)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1687 GBPS KHAN MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000024)					
GBPS KHAN MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000024)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1688	**GBPS KARAM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030065)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1688 GBPS KARAM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030065)					
GBPS KARAM JAMALI SHAHEED BENAZIRABAD (Semis Code -417030065)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1689	**GBPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030195)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1689 GBPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030195)					
GBPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030195)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1690	**GBPS QAMBAR JALALANI SHAHEED BENAZIRABAD (Semis Code -417030413)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1690 GBPS QAMBAR JALALANI SHAHEED BENAZIRABAD (Semis Code -417030413)					
GBPS QAMBAR JALALANI SHAHEED BENAZIRABAD (Semis Code -417030413)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1691	**GBPS GUL SHER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030425)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**72,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**111,000**	**72,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1691 GBPS GUL SHER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030425)					
GBPS GUL SHER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030425)			**307,000**	**307,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1692	**GBPS DAD BUNBH SHAHEED BENAZIRABAD (Semis Code -417030545)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1692 GBPS DAD BUNBH SHAHEED BENAZIRABAD (Semis Code -417030545)					
GBPS DAD BUNBH SHAHEED BENAZIRABAD (Semis Code -417030545)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1693	**GBPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020311)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1693 GBPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020311)					
GBPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417020311)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1694	**GBPS PALIO KHERO SHAHEED BENAZIRABAD (Semis Code -417030092)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1694 GBPS PALIO KHERO SHAHEED BENAZIRABAD (Semis Code -417030092)					
GBPS PALIO KHERO SHAHEED BENAZIRABAD (Semis Code -417030092)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1695	**GBPS MAHI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030556)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1695 GBPS MAHI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030556)					
GBPS MAHI KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030556)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1696	**GBPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030098)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1696 GBPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030098)					
GBPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030098)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1697	**GBPS NOOR MUHAMMAD SIAL SHAHEED BENAZIRABAD (Semis Code -417030223)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1697 GBPS NOOR MUHAMMAD SIAL SHAHEED BENAZIRABAD (Semis Code -417030223)					
GBPS NOOR MUHAMMAD SIAL SHAHEED BENAZIRABAD (Semis Code -417030223)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1698	**GBPS MIR HASSAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030169)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1698 GBPS MIR HASSAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030169)					
GBPS MIR HASSAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030169)			**424,000**	**424,000**	**533,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1699	**GBPS BHAI KHAN DAHYO SHAHEED BENAZIRABAD (Semis Code -417030551)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1699 GBPS BHAI KHAN DAHYO SHAHEED BENAZIRABAD (Semis Code -417030551)					
GBPS BHAI KHAN DAHYO SHAHEED BENAZIRABAD (Semis Code -417030551)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1700	**GBPS ALI MADAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417030572)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1700 GBPS ALI MADAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417030572)					
GBPS ALI MADAD BANGWAR SHAHEED BENAZIRABAD (Semis Code -417030572)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1701	**GBPS SOBDAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030499)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1701 GBPS SOBDAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030499)					
GBPS SOBDAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030499)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1702	**GBPS ALI KHAN KHASKHELI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030577)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1702 GBPS ALI KHAN KHASKHELI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030577)					
GBPS ALI KHAN KHASKHELI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030577)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1703	**GBPS SANJAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030099)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1703 GBPS SANJAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030099)					
GBPS SANJAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030099)			**324,000**	**324,000**	**425,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1704	**GBPS PIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030198)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1704 GBPS PIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030198)					
GBPS PIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030198)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1705	**GBPS DHANI PARTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030505)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1705 GBPS DHANI PARTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030505)					
GBPS DHANI PARTO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030505)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1706	**GBPS SAJAN SHAR SHAHEED BENAZIRABAD (Semis Code -417030054)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1706 GBPS SAJAN SHAR SHAHEED BENAZIRABAD (Semis Code -417030054)					
GBPS SAJAN SHAR SHAHEED BENAZIRABAD (Semis Code -417030054)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1707	**GBPS ALI GUL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030498)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1707 GBPS ALI GUL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030498)					
GBPS ALI GUL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030498)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1708	**GBPS MUNHAR SHAHEED BENAZIRABAD (Semis Code -417030132)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1708 GBPS MUNHAR SHAHEED BENAZIRABAD (Semis Code -417030132)					
GBPS MUNHAR SHAHEED BENAZIRABAD (Semis Code -417030132)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1709	**GBPS PIR PARYAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030469)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	119,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	208,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1709 GBPS PIR PARYAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030469)					
GBPS PIR PARYAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030469)			**437,000**	**437,000**	**547,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1710	**GBPS GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030576)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1710 GBPS GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030576)					
GBPS GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030576)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1711	**GBPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030029)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1711 GBPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030029)					
GBPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030029)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1712	**GBPS SOZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030190)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1712 GBPS SOZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030190)					
GBPS SOZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030190)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1713	**GBPS DOST ALI MARRI SHAHEED BENAZIRABAD (Semis Code -917806802)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1713 GBPS DOST ALI MARRI SHAHEED BENAZIRABAD (Semis Code -917806802)					
GBPS DOST ALI MARRI SHAHEED BENAZIRABAD (Semis Code -917806802)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1714	**GBPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030060)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1714 GBPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030060)					
GBPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030060)			**332,000**	**332,000**	**434,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1715	**GBPS RASHID ABAD SHAHEED BENAZIRABAD (Semis Code -417030135)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1715 GBPS RASHID ABAD SHAHEED BENAZIRABAD (Semis Code -417030135)					
GBPS RASHID ABAD SHAHEED BENAZIRABAD (Semis Code -417030135)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1716	**GBPS JUMADAR NOOR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030136)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1716 GBPS JUMADAR NOOR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030136)					
GBPS JUMADAR NOOR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030136)			**314,000**	**314,000**	**415,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1717	**GBPS TAJ MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030249)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1717 GBPS TAJ MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030249)					
GBPS TAJ MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030249)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1719	**GBPS MUHAMMAD HASSAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030602)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1719 GBPS MUHAMMAD HASSAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030602)					
GBPS MUHAMMAD HASSAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030602)			**355,000**	**355,000**	**459,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1720	**GBPS SONO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030056)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1720 GBPS SONO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030056)					
GBPS SONO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030056)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1721	**GBPS SHAHDAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030240)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1721 GBPS SHAHDAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030240)					
GBPS SHAHDAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030240)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1722	**GBPS KHAN MUHAMMAD CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030537)**					
A03	**TOTAL OPERATING EXPENSES**			215,000	124,000	215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	217,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1722 GBPS KHAN MUHAMMAD CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030537)					
GBPS KHAN MUHAMMAD CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030537)			**452,000**	**452,000**	**563,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1723	**GBPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030042)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1723 GBPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030042)					
GBPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030042)			**400,000**	**400,000**	**507,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1724	**GBPS SHAFI MUHAMMAD MANGIO SHAHEED BENAZIRABAD (Semis Code -417030393)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1724 GBPS SHAFI MUHAMMAD MANGIO SHAHEED BENAZIRABAD (Semis Code -417030393)					
GBPS SHAFI MUHAMMAD MANGIO SHAHEED BENAZIRABAD (Semis Code -417030393)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1725	**GBPS GOLO DHARI SHAHEED BENAZIRABAD (Semis Code -417030431)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1725 GBPS GOLO DHARI SHAHEED BENAZIRABAD (Semis Code -417030431)					
GBPS GOLO DHARI SHAHEED BENAZIRABAD (Semis Code -417030431)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1727	**GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030558)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1727 GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030558)					
GBPS ESSO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030558)			**223,000**	**223,000**	**317,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1728	**GBPS HAJI AFZAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000026)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1728 GBPS HAJI AFZAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000026)					
GBPS HAJI AFZAL BHANGWAR SHAHEED BENAZIRABAD (Semis Code -917000026)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1729	**GBPS MOHALA QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417030609)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1729 GBPS MOHALA QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417030609)					
GBPS MOHALA QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417030609)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1730	**GBPS SUNGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030122)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1730 GBPS SUNGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030122)					
GBPS SUNGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030122)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1731	**GBPS HAJI ABDUL MAJEED RIND SHAHEED BENAZIRABAD (Semis Code -417030224)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1731 GBPS HAJI ABDUL MAJEED RIND SHAHEED BENAZIRABAD (Semis Code -417030224)					
GBPS HAJI ABDUL MAJEED RIND SHAHEED BENAZIRABAD (Semis Code -417030224)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1732	**GBPS ALLAH RAKHIO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030574)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1732 GBPS ALLAH RAKHIO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030574)					
GBPS ALLAH RAKHIO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030574)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1733	**GBPS MULLA SAND SHAHEED BENAZIRABAD (Semis Code -417030077)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1733 GBPS MULLA SAND SHAHEED BENAZIRABAD (Semis Code -417030077)					
GBPS MULLA SAND SHAHEED BENAZIRABAD (Semis Code -417030077)			**363,000**	**363,000**	**467,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1734	**GBPS ALLAH RAKHIO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030470)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1734 GBPS ALLAH RAKHIO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030470)					
GBPS ALLAH RAKHIO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030470)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1735	**GBPS KOT GHULAM RASOOL UNER SHAHEED BENAZIRABAD (Semis Code -417030038)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1735 GBPS KOT GHULAM RASOOL UNER SHAHEED BENAZIRABAD (Semis Code -417030038)					
GBPS KOT GHULAM RASOOL UNER SHAHEED BENAZIRABAD (Semis Code -417030038)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1736	**GBPS JAM JODHO SHAHEED BENAZIRABAD (Semis Code -417030121)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1736 GBPS JAM JODHO SHAHEED BENAZIRABAD (Semis Code -417030121)					
GBPS JAM JODHO SHAHEED BENAZIRABAD (Semis Code -417030121)			**369,000**	**369,000**	**474,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1737	**GBPS KHAMISO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030214)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1737 GBPS KHAMISO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030214)					
GBPS KHAMISO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030214)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1738	**GBPS HAJI IMAM DIN BROHI SHAHEED BENAZIRABAD (Semis Code -917000030)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1738 GBPS HAJI IMAM DIN BROHI SHAHEED BENAZIRABAD (Semis Code -917000030)					
GBPS HAJI IMAM DIN BROHI SHAHEED BENAZIRABAD (Semis Code -917000030)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1739	**GBPS MEHMOOD KERIO SHAHEED BENAZIRABAD (Semis Code -417030153)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1739 GBPS MEHMOOD KERIO SHAHEED BENAZIRABAD (Semis Code -417030153)					
GBPS MEHMOOD KERIO SHAHEED BENAZIRABAD (Semis Code -417030153)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1740	**GBPS MUHAMMAD QASIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030585)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1740 GBPS MUHAMMAD QASIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030585)					
GBPS MUHAMMAD QASIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030585)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1741	**GBPS RUSTAM JAMALI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030181)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1741 GBPS RUSTAM JAMALI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030181)					
GBPS RUSTAM JAMALI (MAIN) SHAHEED BENAZIRABAD (Semis Code -417030181)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1742	**GBPS ALLAH BACHYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030168)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1742 GBPS ALLAH BACHYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030168)					
GBPS ALLAH BACHYO UNAR SHAHEED BENAZIRABAD (Semis Code -417030168)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1743	**GBPS ILYAS BURIRO SHAHEED BENAZIRABAD (Semis Code -417030482)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1743 GBPS ILYAS BURIRO SHAHEED BENAZIRABAD (Semis Code -417030482)					
GBPS ILYAS BURIRO SHAHEED BENAZIRABAD (Semis Code -417030482)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1744	**GBPS DIN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -917000003)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1744 GBPS DIN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -917000003)					
GBPS DIN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -917000003)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1745	**GBPS MUHAMMAD USMAN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030062)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1745 GBPS MUHAMMAD USMAN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030062)					
GBPS MUHAMMAD USMAN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030062)			**235,000**	**235,000**	**330,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1746	**GBPS SAHITO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030458)**					
A03	**TOTAL OPERATING EXPENSES**			153,000	93,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			141,000	93,000	141,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	161,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1746 GBPS SAHITO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030458)					
GBPS SAHITO JOKHIO SHAHEED BENAZIRABAD (Semis Code -417030458)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1747	**GBPS DODO KHASKHILI SHAHEED BENAZIRABAD (Semis Code -417030476)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			147,000	90,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			135,000	90,000	135,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1747	**GBPS DODO KHASKHILI SHAHEED BENAZIRABAD (Semis Code -417030476)**					
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000
GBPS DODO KHASKHILI SHAHEED BENAZIRABAD (Semis Code -417030476)				**348,000**	**820,000**	**1,025,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1748	**GBPS HAJI JARAR LUND SHAHEED BENAZIRABAD (Semis Code -417030543)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1748 GBPS HAJI JARAR LUND SHAHEED BENAZIRABAD (Semis Code -417030543)					
GBPS HAJI JARAR LUND SHAHEED BENAZIRABAD (Semis Code -417030543)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1749	**GBPS ALI MUHAMMAD SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030052)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1749 GBPS ALI MUHAMMAD SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030052)					
GBPS ALI MUHAMMAD SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030052)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1750	**GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030036)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**134,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**177,000**	**134,000**	**177,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**227,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**180,000**	**50,000**
A13370	Others			100,000	180,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1750 GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030036)					
GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030036)			**558,000**	**558,000**	**705,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1751	**GBPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030025)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1751 GBPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030025)					
GBPS HAJI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030025)			**333,000**	**333,000**	**435,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1752	**GBPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030182)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**88,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**143,000**	**88,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1752 GBPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030182)					
GBPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030182)			**355,000**	**355,000**	**459,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1753	**GBPS QAIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030028)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1753 GBPS QAIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030028)					
GBPS QAIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030028)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1754	**GBPS KANDERO RIND SHAHEED BENAZIRABAD (Semis Code -417030075)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1754 GBPS KANDERO RIND SHAHEED BENAZIRABAD (Semis Code -417030075)					
GBPS KANDERO RIND SHAHEED BENAZIRABAD (Semis Code -417030075)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1755	**GBPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030031)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1755 GBPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030031)					
GBPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030031)			**323,000**	**323,000**	**424,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1756	**GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030457)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1756 GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030457)					
GBPS SHER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030457)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1757	**GBPS JADIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030237)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1757 GBPS JADIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030237)					
GBPS JADIN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030237)			**223,000**	**223,000**	**317,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1758	**GBPS MITHO MARI SHAHEED BENAZIRABAD (Semis Code -417030428)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1758 GBPS MITHO MARI SHAHEED BENAZIRABAD (Semis Code -417030428)					
GBPS MITHO MARI SHAHEED BENAZIRABAD (Semis Code -417030428)			**377,000**	**377,000**	**482,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1759	**GBPS KUMB LEEMA SHAHEED BENAZIRABAD (Semis Code -417030063)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1759 GBPS KUMB LEEMA SHAHEED BENAZIRABAD (Semis Code -417030063)					
GBPS KUMB LEEMA SHAHEED BENAZIRABAD (Semis Code -417030063)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1760	**GBPS KOAT MREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -917000028)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1760 GBPS KOAT MREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -917000028)					
GBPS KOAT MREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -917000028)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1761	**GBPS MAHI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030564)**					
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**73,000**	**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**112,000**	**73,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1761 GBPS MAHI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030564)					
GBPS MAHI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030564)			**308,000**	**308,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1762	**GBPS MUHAMMAD RAHIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030230)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1762 GBPS MUHAMMAD RAHIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030230)					
GBPS MUHAMMAD RAHIM MAGSI SHAHEED BENAZIRABAD (Semis Code -417030230)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1763	**GBPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030051)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1763 GBPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030051)					
GBPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030051)			**361,000**	**361,000**	**465,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1764	**GBPS ALI AKBAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030625)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1764 GBPS ALI AKBAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030625)					
GBPS ALI AKBAR JAMALI SHAHEED BENAZIRABAD (Semis Code -417030625)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1765	**GBPS PANDHI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030161)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1765 GBPS PANDHI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030161)					
GBPS PANDHI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030161)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1766	**GBPS OBAHAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030172)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1766 GBPS OBAHAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030172)					
GBPS OBAHAYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030172)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1767	**GBPS MUHAMMAD ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417030604)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1767 GBPS MUHAMMAD ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417030604)					
GBPS MUHAMMAD ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417030604)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1768	**GBPS BACHAL GUDARO SHAHEED BENAZIRABAD (Semis Code -417030243)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1768 GBPS BACHAL GUDARO SHAHEED BENAZIRABAD (Semis Code -417030243)					
GBPS BACHAL GUDARO SHAHEED BENAZIRABAD (Semis Code -417030243)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1769	**GBPS MUHAMMAD ISHAQUE KHANZADA SHAHEED BENAZIRABAD (Semis Code -417030520)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1769 GBPS MUHAMMAD ISHAQUE KHANZADA SHAHEED BENAZIRABAD (Semis Code -417030520)					
GBPS MUHAMMAD ISHAQUE KHANZADA SHAHEED BENAZIRABAD (Semis Code -417030520)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1770	**GBPS ALI BUX CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030536)**					
A03	**TOTAL OPERATING EXPENSES**			189,000	111,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			177,000	111,000	177,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	194,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	144,000	50,000
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1770 GBPS ALI BUX CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030536)					
GBPS ALI BUX CHOHAN SHAHEED BENAZIRABAD (Semis Code -417030536)			**413,000**	**413,000**	**521,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1771	**GBPS BHUDHO CHADHAR SHAHEED BENAZIRABAD (Semis Code -417030544)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1771 GBPS BHUDHO CHADHAR SHAHEED BENAZIRABAD (Semis Code -417030544)					
GBPS BHUDHO CHADHAR SHAHEED BENAZIRABAD (Semis Code -417030544)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1772	**GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417030179)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1772 GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417030179)					
GBPS MEHRAB RIND SHAHEED BENAZIRABAD (Semis Code -417030179)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1773	**GBPS FOJAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030449)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1773 GBPS FOJAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030449)					
GBPS FOJAN UNAR SHAHEED BENAZIRABAD (Semis Code -417030449)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1774	**GBPS GHULAM HYDER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030447)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1774 GBPS GHULAM HYDER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030447)					
GBPS GHULAM HYDER KHOSO SHAHEED BENAZIRABAD (Semis Code -417030447)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1775	**GBPS MIUHAMMAD MALOOK UNAR SHAHEED BENAZIRABAD (Semis Code -417030220)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1775 GBPS MIUHAMMAD MALOOK UNAR SHAHEED BENAZIRABAD (Semis Code -417030220)					
GBPS MIUHAMMAD MALOOK UNAR SHAHEED BENAZIRABAD (Semis Code -417030220)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1776	**GGPS FAZAL MUHAMMAD KIRIO SHAHEED BENAZIRABAD (Semis Code -417030293)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1776 GGPS FAZAL MUHAMMAD KIRIO SHAHEED BENAZIRABAD (Semis Code -417030293)					
GGPS FAZAL MUHAMMAD KIRIO SHAHEED BENAZIRABAD (Semis Code -417030293)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1777	**GBPS SALLAH DIN DAHARI SHAHEED BENAZIRABAD (Semis Code -417030113)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1777 GBPS SALLAH DIN DAHARI SHAHEED BENAZIRABAD (Semis Code -417030113)					
GBPS SALLAH DIN DAHARI SHAHEED BENAZIRABAD (Semis Code -417030113)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1778	**GBPS NIHAL LASHARI SHAHEED BENAZIRABAD (Semis Code -417030215)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1778 GBPS NIHAL LASHARI SHAHEED BENAZIRABAD (Semis Code -417030215)					
GBPS NIHAL LASHARI SHAHEED BENAZIRABAD (Semis Code -417030215)			**330,000**	**330,000**	**432,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1779	**GBPS PHUL LAKHO (MAN) SHAHEED BENAZIRABAD (Semis Code -417030178)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1779 GBPS PHUL LAKHO (MAN) SHAHEED BENAZIRABAD (Semis Code -417030178)					
GBPS PHUL LAKHO (MAN) SHAHEED BENAZIRABAD (Semis Code -417030178)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1781	**GBPS HUZZORI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030627)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1781 GBPS HUZZORI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030627)					
GBPS HUZZORI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030627)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1782	**GBPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030435)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1782 GBPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030435)					
GBPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030435)			**398,000**	**398,000**	**505,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1783	**GBPS MOHABAT KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417030501)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			128,000	86,000	128,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	150,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1783 GBPS MOHABAT KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417030501)					
GBPS MOHABAT KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417030501)			**339,000**	**339,000**	**442,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1784	**GBPS ADIO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030472)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1784 GBPS ADIO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030472)					
GBPS ADIO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030472)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1785	**GBPS THOHAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417030194)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1785 GBPS THOHAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417030194)					
GBPS THOHAR KEERIO SHAHEED BENAZIRABAD (Semis Code -417030194)			**375,000**	**375,000**	**480,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1786	**GBPS ALI MADAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030089)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1786 GBPS ALI MADAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030089)					
GBPS ALI MADAD MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030089)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1787	**GBPS ALI HYDER JAMALI SHAHEED BENAZIRABAD (Semis Code -417030591)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1787 GBPS ALI HYDER JAMALI SHAHEED BENAZIRABAD (Semis Code -417030591)					
GBPS ALI HYDER JAMALI SHAHEED BENAZIRABAD (Semis Code -417030591)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1788	**GBPS MUHAMMAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030615)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1788 GBPS MUHAMMAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030615)					
GBPS MUHAMMAD ABAD SHAHEED BENAZIRABAD (Semis Code -417030615)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1789	**GBPS MURTAZA ABAD COLONY SHAHEED BENAZIRABAD (Semis Code -417010187)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	77,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			121,000	77,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1789 GBPS MURTAZA ABAD COLONY SHAHEED BENAZIRABAD (Semis Code -417010187)					
GBPS MURTAZA ABAD COLONY SHAHEED BENAZIRABAD (Semis Code -417010187)			**322,000**	**322,000**	**424,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1791	**GBPS JUMA KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030219)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1791 GBPS JUMA KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030219)					
GBPS JUMA KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030219)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1792	**GGPS GUL MUHAMMAD MAJOTHO SHAHEED BENAZIRABAD (Semis Code -417030349)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1792 GGPS GUL MUHAMMAD MAJOTHO SHAHEED BENAZIRABAD (Semis Code -417030349)					
GGPS GUL MUHAMMAD MAJOTHO SHAHEED BENAZIRABAD (Semis Code -417030349)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1793	**GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030120)**					
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**166,000**	**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**241,000**	**166,000**	**241,000**
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**204,000**	**204,000**	**408,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**204,000**	**204,000**	**408,000**
A09701	Furniture and fixtures			204,000	204,000	408,000
001	Furniture and Fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**285,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**219,000**	**50,000**
A13370	Others			100,000	219,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1793 GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030120)					
GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030120)			**655,000**	**655,000**	**809,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1794	**GBPS QAISAR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030605)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1794 GBPS QAISAR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030605)					
GBPS QAISAR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030605)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1795	**GBPS BACHAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030411)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1795 GBPS BACHAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030411)					
GBPS BACHAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030411)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1796	**GBPS JATO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030508)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1796 GBPS JATO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030508)					
GBPS JATO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030508)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1797	**GBPS DODO KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030227)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**114,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**195,000**	**114,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1797 GBPS DODO KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030227)					
GBPS DODO KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030227)			**433,000**	**433,000**	**543,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1798	**GBPS BABAR KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030626)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1798 GBPS BABAR KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030626)					
GBPS BABAR KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417030626)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1799	**GBPS MOOSA KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030507)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1799 GBPS MOOSA KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030507)					
GBPS MOOSA KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030507)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1800	**GBPS HUSSAIN COLONY SHAHEED BENAZIRABAD (Semis Code -417030019)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1800 GBPS HUSSAIN COLONY SHAHEED BENAZIRABAD (Semis Code -417030019)					
GBPS HUSSAIN COLONY SHAHEED BENAZIRABAD (Semis Code -417030019)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1801	**GBPS RANO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030167)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1801 GBPS RANO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030167)					
GBPS RANO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030167)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1802	**GBPS RUKOJA UNAR SHAHEED BENAZIRABAD (Semis Code -417030527)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1802 GBPS RUKOJA UNAR SHAHEED BENAZIRABAD (Semis Code -417030527)					
GBPS RUKOJA UNAR SHAHEED BENAZIRABAD (Semis Code -417030527)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1803	**GBPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030171)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1803 GBPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030171)					
GBPS NANGAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030171)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1804	**GBPS SONO KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417030440)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1804 GBPS SONO KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417030440)					
GBPS SONO KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417030440)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1805	**GBPS HAROON KHOSO SHAHEED BENAZIRABAD (Semis Code -417030512)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1805 GBPS HAROON KHOSO SHAHEED BENAZIRABAD (Semis Code -417030512)					
GBPS HAROON KHOSO SHAHEED BENAZIRABAD (Semis Code -417030512)			**325,000**	**325,000**	**427,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1806	**GBPS KHAIR MUHAMMAD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030044)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1806 GBPS KHAIR MUHAMMAD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030044)					
GBPS KHAIR MUHAMMAD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030044)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1807	**GBPS BACHAL RAHU SHAHEED BENAZIRABAD (Semis Code -417030097)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1807 GBPS BACHAL RAHU SHAHEED BENAZIRABAD (Semis Code -417030097)					
GBPS BACHAL RAHU SHAHEED BENAZIRABAD (Semis Code -417030097)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1808	**GBPS BHAG SHAHEED BENAZIRABAD (Semis Code -417030506)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1808 GBPS BHAG SHAHEED BENAZIRABAD (Semis Code -417030506)					
GBPS BHAG SHAHEED BENAZIRABAD (Semis Code -417030506)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1809	**GBPS ABDUL WAHID SANJRANI SHAHEED BENAZIRABAD (Semis Code -417030177)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1809 GBPS ABDUL WAHID SANJRANI SHAHEED BENAZIRABAD (Semis Code -417030177)					
GBPS ABDUL WAHID SANJRANI SHAHEED BENAZIRABAD (Semis Code -417030177)			**359,000**	**359,000**	**463,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1810	**GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417030076)**					
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**136,000**	**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**182,000**	**136,000**	**182,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**232,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**184,000**	**50,000**
A13370	Others			100,000	184,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1810 GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417030076)					
GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417030076)			**565,000**	**565,000**	**712,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1811	**GBPS ABDUL RAHMAN PANHWAR SHAHEED BENAZIRABAD (Semis Code -417030111)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1811 GBPS ABDUL RAHMAN PANHWAR SHAHEED BENAZIRABAD (Semis Code -417030111)					
GBPS ABDUL RAHMAN PANHWAR SHAHEED BENAZIRABAD (Semis Code -417030111)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1812	**GBPS MANZOOR ABAD SHAHEED BENAZIRABAD (Semis Code -417030424)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1812 GBPS MANZOOR ABAD SHAHEED BENAZIRABAD (Semis Code -417030424)					
GBPS MANZOOR ABAD SHAHEED BENAZIRABAD (Semis Code -417030424)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1813	**GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030396)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1813 GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030396)					
GBPS DIN MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030396)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1814	**GBPS NAZAR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030211)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1814 GBPS NAZAR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030211)					
GBPS NAZAR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030211)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1815	**GBPS HAMZO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030123)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1815 GBPS HAMZO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030123)					
GBPS HAMZO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030123)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1816	**GBPS MUHAMMAD HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417030209)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1816 GBPS MUHAMMAD HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417030209)					
GBPS MUHAMMAD HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417030209)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1817	**GBPS GHULLAM SARWAR LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030579)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	126,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			208,000	126,000	208,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	222,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1817 GBPS GHULLAM SARWAR LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030579)					
GBPS GHULLAM SARWAR LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030579)			**459,000**	**459,000**	**570,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1818	**GBPS MERAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030116)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1818 GBPS MERAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030116)					
GBPS MERAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030116)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1819	**GBPS MITHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030561)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1819 GBPS MITHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030561)					
GBPS MITHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030561)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1820	**GBPS MEENHOON LASHARI SHAHEED BENAZIRABAD (Semis Code -417030141)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**54,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**75,000**	**54,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1820 GBPS MEENHOON LASHARI SHAHEED BENAZIRABAD (Semis Code -417030141)					
GBPS MEENHOON LASHARI SHAHEED BENAZIRABAD (Semis Code -417030141)			**252,000**	**252,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1821	**GBPS PALYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030421)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1821 GBPS PALYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030421)					
GBPS PALYO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030421)			**398,000**	**398,000**	**505,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1822	**GBPS IZATULLAH KERIO SHAHEED BENAZIRABAD (Semis Code -417030568)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1822 GBPS IZATULLAH KERIO SHAHEED BENAZIRABAD (Semis Code -417030568)					
GBPS IZATULLAH KERIO SHAHEED BENAZIRABAD (Semis Code -417030568)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1823	**GGPS PIR PARIAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030261)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1823 GGPS PIR PARIAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030261)					
GGPS PIR PARIAL SHAH SHAHEED BENAZIRABAD (Semis Code -417030261)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1824	**GBPS MANGIO TAR SHAHEED BENAZIRABAD (Semis Code -417030547)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1824 GBPS MANGIO TAR SHAHEED BENAZIRABAD (Semis Code -417030547)					
GBPS MANGIO TAR SHAHEED BENAZIRABAD (Semis Code -417030547)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1825	**GBPS HAJI ACHAR JATOI SHAHEED BENAZIRABAD (Semis Code -417030165)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1825 GBPS HAJI ACHAR JATOI SHAHEED BENAZIRABAD (Semis Code -417030165)					
GBPS HAJI ACHAR JATOI SHAHEED BENAZIRABAD (Semis Code -417030165)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1826	**GBPS HAJI ALI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030208)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1826 GBPS HAJI ALI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030208)					
GBPS HAJI ALI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030208)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1827	**GBPS NADIR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030620)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1827 GBPS NADIR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030620)					
GBPS NADIR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417030620)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1828	**GBPS DHINGANO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030104)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1828 GBPS DHINGANO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030104)					
GBPS DHINGANO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030104)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1829	**GBPS DILDAR ABAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030055)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1829 GBPS DILDAR ABAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030055)					
GBPS DILDAR ABAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030055)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1830	**GBPS MUHAMMAD IBRAHEEM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000031)**					
A03	**TOTAL OPERATING EXPENSES**			87,000	60,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			75,000	60,000	75,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	101,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	82,000	50,000
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1830 GBPS MUHAMMAD IBRAHEEM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000031)					
GBPS MUHAMMAD IBRAHEEM KHASKHELI SHAHEED BENAZIRABAD (Semis Code -917000031)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1831	**GBPS USMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030109)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1831 GBPS USMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030109)					
GBPS USMAN KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030109)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1832	**GBPS NAIK SHAH SHAHEED BENAZIRABAD (Semis Code -417030107)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1832 GBPS NAIK SHAH SHAHEED BENAZIRABAD (Semis Code -417030107)					
GBPS NAIK SHAH SHAHEED BENAZIRABAD (Semis Code -417030107)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1833	**GBPS DULLO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030149)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1833 GBPS DULLO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030149)					
GBPS DULLO JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417030149)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1834	**GBPS GHULAM MOHAMMED KHOSO SHAHEED BENAZIRABAD (Semis Code -417030144)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1834 GBPS GHULAM MOHAMMED KHOSO SHAHEED BENAZIRABAD (Semis Code -417030144)					
GBPS GHULAM MOHAMMED KHOSO SHAHEED BENAZIRABAD (Semis Code -417030144)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1835	**GBPS SABZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030587)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1835 GBPS SABZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030587)					
GBPS SABZAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417030587)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1836	**GBPS SAIDI CHHAR SHAHEED BENAZIRABAD (Semis Code -417030478)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1836 GBPS SAIDI CHHAR SHAHEED BENAZIRABAD (Semis Code -417030478)					
GBPS SAIDI CHHAR SHAHEED BENAZIRABAD (Semis Code -417030478)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1837	**GBPS GHULLAM RASOOL KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030571)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1837 GBPS GHULLAM RASOOL KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030571)					
GBPS GHULLAM RASOOL KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030571)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1838	**GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030562)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	128,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			211,000	128,000	211,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	224,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	164,000	50,000
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1838 GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030562)					
GBPS WALI MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417030562)			**464,000**	**464,000**	**576,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1839	**GBPS NEBAHOO BHOORA SHAHEED BENAZIRABAD (Semis Code -417030013)**					
A03	**TOTAL OPERATING EXPENSES**			147,000	90,000	147,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			135,000	90,000	135,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			98,000	155,000	98,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1839 GBPS NEBAHOO BHOORA SHAHEED BENAZIRABAD (Semis Code -417030013)					
GBPS NEBAHOO BHOORA SHAHEED BENAZIRABAD (Semis Code -417030013)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1840	**GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030117)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1840 GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030117)					
GBPS JHANDO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030117)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1841	**GBPS MUHALLA MUHD SAFAR SHAHEED BENAZIRABAD (Semis Code -100000248)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1841 GBPS MUHALLA MUHD SAFAR SHAHEED BENAZIRABAD (Semis Code -100000248)					
GBPS MUHALLA MUHD SAFAR SHAHEED BENAZIRABAD (Semis Code -100000248)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1842	**GBPS MAHMOOD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030115)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1842 GBPS MAHMOOD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030115)					
GBPS MAHMOOD LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030115)			**228,000**	**228,000**	**323,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1843	**GBPS RASHID ABAD (BRACNH) SHAHEED BENAZIRABAD (Semis Code -417030580)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1843 GBPS RASHID ABAD (BRACNH) SHAHEED BENAZIRABAD (Semis Code -417030580)					
GBPS RASHID ABAD (BRACNH) SHAHEED BENAZIRABAD (Semis Code -417030580)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1844	**GBPS HASSOO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030094)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1844 GBPS HASSOO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030094)					
GBPS HASSOO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030094)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1845	**GBPS GAHNWAR KHAN ZOUNAR SHAHEED BENAZIRABAD (Semis Code -417030142)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1845 GBPS GAHNWAR KHAN ZOUNAR SHAHEED BENAZIRABAD (Semis Code -417030142)					
GBPS GAHNWAR KHAN ZOUNAR SHAHEED BENAZIRABAD (Semis Code -417030142)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1846	**GBPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030129)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1846 GBPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030129)					
GBPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030129)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1847	**GBPS KHAN MUHAMMAD MALLAH SHAHEED BENAZIRABAD (Semis Code -417030575)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1847 GBPS KHAN MUHAMMAD MALLAH SHAHEED BENAZIRABAD (Semis Code -417030575)					
GBPS KHAN MUHAMMAD MALLAH SHAHEED BENAZIRABAD (Semis Code -417030575)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1848	**GBPS TALLI SHAHEED BENAZIRABAD (Semis Code -417030148)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			183,000	105,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			177,000	105,000	177,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1848	**GBPS TALLI SHAHEED BENAZIRABAD (Semis Code -417030148)**					
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**194,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**144,000**	**50,000**
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000
GBPS TALLI SHAHEED BENAZIRABAD (Semis Code -417030148)				**407,000**	**879,000**	**1,089,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1849	**GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417030103)**					
A03	**TOTAL OPERATING EXPENSES**			**284,000**	**175,000**	**284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**260,000**	**175,000**	**260,000**
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**206,000**	**206,000**	**412,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**206,000**	**206,000**	**412,000**
A09701	Furniture and fixtures			206,000	206,000	412,000
001	Furniture and Fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**193,000**	**302,000**	**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**231,000**	**50,000**
A13370	Others			100,000	231,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1849 GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417030103)					
GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417030103)			**683,000**	**683,000**	**839,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1850	**GBPS SAJAN KEERIO AT MIAN RAJO PIR TAL SHAHEED BENAZIRABAD (Semis Code -417030619)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1850 GBPS SAJAN KEERIO AT MIAN RAJO PIR TAL SHAHEED BENAZIRABAD (Semis Code -417030619)					
GBPS SAJAN KEERIO AT MIAN RAJO PIR TAL SHAHEED BENAZIRABAD (Semis Code -417030619)			**276,000**	**276,000**	**374,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1852	**GBPS MUSTAFA ABAD SHAHEED BENAZIRABAD (Semis Code -417030106)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1852 GBPS MUSTAFA ABAD SHAHEED BENAZIRABAD (Semis Code -417030106)					
GBPS MUSTAFA ABAD SHAHEED BENAZIRABAD (Semis Code -417030106)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1853	**GBPS DHANI BUX MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030217)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1853 GBPS DHANI BUX MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030217)					
GBPS DHANI BUX MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030217)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1854	**GBPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030139)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1854 GBPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030139)					
GBPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030139)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1855	**GBPS M. UMER MAKRANI SHAHEED BENAZIRABAD (Semis Code -417030210)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1855 GBPS M. UMER MAKRANI SHAHEED BENAZIRABAD (Semis Code -417030210)					
GBPS M. UMER MAKRANI SHAHEED BENAZIRABAD (Semis Code -417030210)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1856	**GBPS MARI SABKI SHAHEED BENAZIRABAD (Semis Code -417030085)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	128,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			211,000	128,000	211,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	224,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	164,000	50,000
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1856 GBPS MARI SABKI SHAHEED BENAZIRABAD (Semis Code -417030085)					
GBPS MARI SABKI SHAHEED BENAZIRABAD (Semis Code -417030085)			**464,000**	**464,000**	**576,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1857	**GBPS DAIM KHAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417030216)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1857 GBPS DAIM KHAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417030216)					
GBPS DAIM KHAN LAKHO SHAHEED BENAZIRABAD (Semis Code -417030216)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1858	**GGPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030271)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1858 GGPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030271)					
GGPS BAKHSHO MAGSI SHAHEED BENAZIRABAD (Semis Code -417030271)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1859	**GBPS ABDUL WAHID SOOMRO SHAHEED BENAZIRABAD (Semis Code -417030045)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1859 GBPS ABDUL WAHID SOOMRO SHAHEED BENAZIRABAD (Semis Code -417030045)					
GBPS ABDUL WAHID SOOMRO SHAHEED BENAZIRABAD (Semis Code -417030045)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1860	**GBPS BAKER MAGSI SHAHEED BENAZIRABAD (Semis Code -417030110)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1860 GBPS BAKER MAGSI SHAHEED BENAZIRABAD (Semis Code -417030110)					
GBPS BAKER MAGSI SHAHEED BENAZIRABAD (Semis Code -417030110)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1861	**GBPS GRID STATION HAJI DHANI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -917743975)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1861 GBPS GRID STATION HAJI DHANI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -917743975)					
GBPS GRID STATION HAJI DHANI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -917743975)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1862	**GBPS PIR BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030018)**					
A03	**TOTAL OPERATING EXPENSES**			**377,000**	**205,000**	**377,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**365,000**	**205,000**	**365,000**
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,000**	**362,000**	**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**106,000**
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**256,000**	**50,000**
A13370	Others			50,000	256,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1862 GBPS PIR BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030018)					
GBPS PIR BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030018)			**695,000**	**695,000**	**823,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1863	**GBPS TAGIO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030622)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1863 GBPS TAGIO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030622)					
GBPS TAGIO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030622)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1864	**GBPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030066)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1864 GBPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030066)					
GBPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030066)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1865	**GGPS ALLAH BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030281)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1865 GGPS ALLAH BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030281)					
GGPS ALLAH BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030281)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1866	**GGPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030264)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1866 GGPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030264)					
GGPS SHADI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030264)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1867	**GGPS FATHE ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030250)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1867 GGPS FATHE ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030250)					
GGPS FATHE ALI MARI SHAHEED BENAZIRABAD (Semis Code -417030250)			**277,000**	**277,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1868	**GGPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030319)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1868 GGPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030319)					
GGPS NATHOO KEERIO SHAHEED BENAZIRABAD (Semis Code -417030319)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1869	**GGPS DALEL DERO SHAHEED BENAZIRABAD (Semis Code -417030266)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1869 GGPS DALEL DERO SHAHEED BENAZIRABAD (Semis Code -417030266)					
GGPS DALEL DERO SHAHEED BENAZIRABAD (Semis Code -417030266)			**369,000**	**369,000**	**474,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1870	**GGPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030277)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1870 GGPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030277)					
GGPS ADAM BROHI SHAHEED BENAZIRABAD (Semis Code -417030277)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1872	**GGPS ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030373)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1872 GGPS ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030373)					
GGPS ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030373)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1873	**GGPS NEW MARI SHAHEED BENAZIRABAD (Semis Code -917000041)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1873 GGPS NEW MARI SHAHEED BENAZIRABAD (Semis Code -917000041)					
GGPS NEW MARI SHAHEED BENAZIRABAD (Semis Code -917000041)			**409,000**	**409,000**	**517,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1874	**GGPS NEW BATHO SHAHEED BENAZIRABAD (Semis Code -417030300)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1874 GGPS NEW BATHO SHAHEED BENAZIRABAD (Semis Code -417030300)					
GGPS NEW BATHO SHAHEED BENAZIRABAD (Semis Code -417030300)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1875	**GGPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030251)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1875 GGPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030251)					
GGPS ALLAH DAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030251)			**376,000**	**376,000**	**481,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1876	**GGPS GUL MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030379)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1876 GGPS GUL MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030379)					
GGPS GUL MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417030379)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1877	**GGPS KHTTAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030389)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1877 GGPS KHTTAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030389)					
GGPS KHTTAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417030389)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1878	**GGPS BHALOO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030276)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1878 GGPS BHALOO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030276)					
GGPS BHALOO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030276)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1879	**GGPS CHAPPAR KHAN SHAHEED BENAZIRABAD (Semis Code -417030382)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1879 GGPS CHAPPAR KHAN SHAHEED BENAZIRABAD (Semis Code -417030382)					
GGPS CHAPPAR KHAN SHAHEED BENAZIRABAD (Semis Code -417030382)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1880	**GGPS PIR ZAKRI NO2 SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030272)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1880 GGPS PIR ZAKRI NO2 SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030272)					
GGPS PIR ZAKRI NO2 SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030272)			**339,000**	**339,000**	**442,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1882	**GGPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030347)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1882 GGPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030347)					
GGPS ALI MURAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030347)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1883	**GGPS JAMAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030388)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	117,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1883 GGPS JAMAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030388)					
GGPS JAMAL KEERIO SHAHEED BENAZIRABAD (Semis Code -417030388)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1884	**GGPS HAJI BHAJI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917298689)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1884 GGPS HAJI BHAJI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917298689)					
GGPS HAJI BHAJI ZARDARI SHAHEED BENAZIRABAD (Semis Code -917298689)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1885	**GGPS MUHAMMAD LAEEQ ZARDARI 6 DAD SHAHEED BENAZIRABAD (Semis Code -917428172)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1885 GGPS MUHAMMAD LAEEQ ZARDARI 6 DAD SHAHEED BENAZIRABAD (Semis Code -917428172)					
GGPS MUHAMMAD LAEEQ ZARDARI 6 DAD SHAHEED BENAZIRABAD (Semis Code -917428172)			**383,000**	**383,000**	**489,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1886	**GGPS MODEL TOWN FARM SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030553)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1886 GGPS MODEL TOWN FARM SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030553)					
GGPS MODEL TOWN FARM SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030553)			**223,000**	**223,000**	**317,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1887	**GGPS MANIK KEERIO SHAHEED BENAZIRABAD (Semis Code -417030329)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1887 GGPS MANIK KEERIO SHAHEED BENAZIRABAD (Semis Code -417030329)					
GGPS MANIK KEERIO SHAHEED BENAZIRABAD (Semis Code -417030329)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1888	**GGPS PALYO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030343)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1888 GGPS PALYO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030343)					
GGPS PALYO BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030343)			**233,000**	**233,000**	**328,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1889	**GGPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030354)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				475,000	554,000
A011	**TOTAL PAY**		1		166,000	210,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1		166,000	210,000
A01151	Total Basic Pay Other Staff		1		166,000	210,000
A331	AYA (BPS-02)		1			210,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			165,000	99,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			153,000	99,000	153,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1889	**GGPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030354)**					
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000
GGPS MORIO LAKHO SHAHEED BENAZIRABAD (Semis Code -417030354)				**375,000**	**850,000**	**1,034,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1890	**GGPS DAWOOD GUDARO SHAHEED BENAZIRABAD (Semis Code -417030306)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1890 GGPS DAWOOD GUDARO SHAHEED BENAZIRABAD (Semis Code -417030306)					
GGPS DAWOOD GUDARO SHAHEED BENAZIRABAD (Semis Code -417030306)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1891	**GGPS QAIM SANJRAN SHAHEED BENAZIRABAD (Semis Code -417030303)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1891 GGPS QAIM SANJRAN SHAHEED BENAZIRABAD (Semis Code -417030303)					
GGPS QAIM SANJRAN SHAHEED BENAZIRABAD (Semis Code -417030303)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1892	**GGPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030342)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1892 GGPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030342)					
GGPS MANJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417030342)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1893	**GGPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030280)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1893 GGPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030280)					
GGPS MUHAMMAD KHAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417030280)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1894	**GGPS 21 DADH SHAHEED BENAZIRABAD (Semis Code -417030299)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1894 GGPS 21 DADH SHAHEED BENAZIRABAD (Semis Code -417030299)					
GGPS 21 DADH SHAHEED BENAZIRABAD (Semis Code -417030299)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1895	**GGPS ALI BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030310)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1895 GGPS ALI BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030310)					
GGPS ALI BUX SANGRANI SHAHEED BENAZIRABAD (Semis Code -417030310)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1896	**GGPS MITHO BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030355)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1896 GGPS MITHO BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030355)					
GGPS MITHO BANGLANI SHAHEED BENAZIRABAD (Semis Code -417030355)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1897	**GGPS HUSSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417030369)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	75,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			117,000	75,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1897 GGPS HUSSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417030369)					
GGPS HUSSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417030369)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1898	**GGPS KHANZADA MOHALA SHAHEED BENAZIRABAD (Semis Code -417030385)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1898 GGPS KHANZADA MOHALA SHAHEED BENAZIRABAD (Semis Code -417030385)					
GGPS KHANZADA MOHALA SHAHEED BENAZIRABAD (Semis Code -417030385)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1899	**GGPS BAGO UNAR SHAHEED BENAZIRABAD (Semis Code -417030614)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1899 GGPS BAGO UNAR SHAHEED BENAZIRABAD (Semis Code -417030614)					
GGPS BAGO UNAR SHAHEED BENAZIRABAD (Semis Code -417030614)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1900	**GGPS GHULAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030257)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1900 GGPS GHULAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030257)					
GGPS GHULAM HYDER BHUTTO SHAHEED BENAZIRABAD (Semis Code -417030257)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1902	**GGPS SUT PURI SHAHEED BENAZIRABAD (Semis Code -417030263)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1902 GGPS SUT PURI SHAHEED BENAZIRABAD (Semis Code -417030263)					
GGPS SUT PURI SHAHEED BENAZIRABAD (Semis Code -417030263)			**332,000**	**332,000**	**434,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1903	**GGPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030311)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1903 GGPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030311)					
GGPS DINO SHAH SHAHEED BENAZIRABAD (Semis Code -417030311)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1904	**GGPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030297)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1904 GGPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030297)					
GGPS SHERWANI KEERIO SHAHEED BENAZIRABAD (Semis Code -417030297)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1905	**GGPS NABI BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030295)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1905 GGPS NABI BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030295)					
GGPS NABI BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417030295)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1906	**GGPS HAZOORI KERIO SHAHEED BENAZIRABAD (Semis Code -417030301)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1906 GGPS HAZOORI KERIO SHAHEED BENAZIRABAD (Semis Code -417030301)					
GGPS HAZOORI KERIO SHAHEED BENAZIRABAD (Semis Code -417030301)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1907	**GGPS ZAUR COLONY SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030582)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1907 GGPS ZAUR COLONY SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030582)					
GGPS ZAUR COLONY SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030582)			**340,000**	**340,000**	**443,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1908	**GGPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030352)**					
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**111,000**	**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**178,000**	**111,000**	**178,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1908 GGPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030352)					
GGPS SHAHEED COLONY SHAHEED BENAZIRABAD (Semis Code -417030352)			**414,000**	**414,000**	**522,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1909	**GGPS RAHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030337)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1909 GGPS RAHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030337)					
GGPS RAHMOON KEERIO SHAHEED BENAZIRABAD (Semis Code -417030337)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1910	**GGPS DANG SHAHEED BENAZIRABAD (Semis Code -417030346)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1910 GGPS DANG SHAHEED BENAZIRABAD (Semis Code -417030346)					
GGPS DANG SHAHEED BENAZIRABAD (Semis Code -417030346)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1911	**GGPS COMMUNITY CENTER LAKHA ABAD SHAHEED BENAZIRABAD (Semis Code -417030386)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1911 GGPS COMMUNITY CENTER LAKHA ABAD SHAHEED BENAZIRABAD (Semis Code -417030386)					
GGPS COMMUNITY CENTER LAKHA ABAD SHAHEED BENAZIRABAD (Semis Code -417030386)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1912	**GGPS ROSHAN ABAD SHAHEED BENAZIRABAD (Semis Code -417030292)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1912 GGPS ROSHAN ABAD SHAHEED BENAZIRABAD (Semis Code -417030292)					
GGPS ROSHAN ABAD SHAHEED BENAZIRABAD (Semis Code -417030292)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1913	**GGPS SABO RAHOO NEW SHAHEED BENAZIRABAD (Semis Code -417030294)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1913 GGPS SABO RAHOO NEW SHAHEED BENAZIRABAD (Semis Code -417030294)					
GGPS SABO RAHOO NEW SHAHEED BENAZIRABAD (Semis Code -417030294)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1914	**GGPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030348)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1914 GGPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030348)					
GGPS PUNHOON GUDARO SHAHEED BENAZIRABAD (Semis Code -417030348)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1915	**GGPS TAJ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030314)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1915 GGPS TAJ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030314)					
GGPS TAJ MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030314)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1916	**GGPS GUL MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030387)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1916 GGPS GUL MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030387)					
GGPS GUL MUHAMMAD MAGSI SHAHEED BENAZIRABAD (Semis Code -417030387)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1917	**GGPS AHMED KHAN UNAR (CMS) SHAHEED BENAZIRABAD (Semis Code -417030332)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1917 GGPS AHMED KHAN UNAR (CMS) SHAHEED BENAZIRABAD (Semis Code -417030332)					
GGPS AHMED KHAN UNAR (CMS) SHAHEED BENAZIRABAD (Semis Code -417030332)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1918	**GGPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030341)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1918 GGPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030341)					
GGPS PUNHOON JAMALI SHAHEED BENAZIRABAD (Semis Code -417030341)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1919	**GGPS MUHAMMAD EASSA BROHI SHAHEED BENAZIRABAD (Semis Code -417030304)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1919 GGPS MUHAMMAD EASSA BROHI SHAHEED BENAZIRABAD (Semis Code -417030304)					
GGPS MUHAMMAD EASSA BROHI SHAHEED BENAZIRABAD (Semis Code -417030304)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1920	**GGPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030289)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1920 GGPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030289)					
GGPS MEVO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030289)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1921	**GGPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030356)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1921 GGPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030356)					
GGPS LAKHAT SHAHEED BENAZIRABAD (Semis Code -417030356)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1922	**GGPS KHAN MUHAMMAD UNER SHAHEED BENAZIRABAD (Semis Code -417030318)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1922 GGPS KHAN MUHAMMAD UNER SHAHEED BENAZIRABAD (Semis Code -417030318)					
GGPS KHAN MUHAMMAD UNER SHAHEED BENAZIRABAD (Semis Code -417030318)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1923	**GGPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030322)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1923 GGPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030322)					
GGPS ALLAH RAKHIO MUGHERI SHAHEED BENAZIRABAD (Semis Code -417030322)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1924	**GGPS PHULL LAKHO SHAHEED BENAZIRABAD (Semis Code -417030351)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1924 GGPS PHULL LAKHO SHAHEED BENAZIRABAD (Semis Code -417030351)					
GGPS PHULL LAKHO SHAHEED BENAZIRABAD (Semis Code -417030351)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1925	**GGPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030309)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1925 GGPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030309)					
GGPS BHEDA SHAHEED BENAZIRABAD (Semis Code -417030309)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1926	**GGPS GANHWAR KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030340)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1926 GGPS GANHWAR KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030340)					
GGPS GANHWAR KHAN ZOONR SHAHEED BENAZIRABAD (Semis Code -417030340)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1927	**GGPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030282)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1927 GGPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030282)					
GGPS SAHIB KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030282)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1929	**GGPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030298)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1929 GGPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030298)					
GGPS GHANDIA SHAHEED BENAZIRABAD (Semis Code -417030298)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1930	**GGPS MARI SABIQUE SHAHEED BENAZIRABAD (Semis Code -417030268)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1930 GGPS MARI SABIQUE SHAHEED BENAZIRABAD (Semis Code -417030268)					
GGPS MARI SABIQUE SHAHEED BENAZIRABAD (Semis Code -417030268)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1931	**GGPS KALY BUX RIND SHAHEED BENAZIRABAD (Semis Code -417030374)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1931 GGPS KALY BUX RIND SHAHEED BENAZIRABAD (Semis Code -417030374)					
GGPS KALY BUX RIND SHAHEED BENAZIRABAD (Semis Code -417030374)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1933	**GGPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030260)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1933 GGPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030260)					
GGPS CHATAN SHAH SHAHEED BENAZIRABAD (Semis Code -417030260)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1934	**GGPS DILDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417030317)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1934 GGPS DILDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417030317)					
GGPS DILDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417030317)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1935	**GGPS OLD BATHO SHAHEED BENAZIRABAD (Semis Code -417030323)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1935 GGPS OLD BATHO SHAHEED BENAZIRABAD (Semis Code -417030323)					
GGPS OLD BATHO SHAHEED BENAZIRABAD (Semis Code -417030323)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1936	**GGPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030269)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1936 GGPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030269)					
GGPS MIR KHAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417030269)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1937	**GGPS MAKHRO RAHU SHAHEED BENAZIRABAD (Semis Code -417030358)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1937 GGPS MAKHRO RAHU SHAHEED BENAZIRABAD (Semis Code -417030358)					
GGPS MAKHRO RAHU SHAHEED BENAZIRABAD (Semis Code -417030358)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1938	**GGPS KARAM ALI JAMALI M SHAHEED BENAZIRABAD (Semis Code -417020258)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1938 GGPS KARAM ALI JAMALI M SHAHEED BENAZIRABAD (Semis Code -417020258)					
GGPS KARAM ALI JAMALI M SHAHEED BENAZIRABAD (Semis Code -417020258)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1939	**GGPS MUHALLA HABIBULLAH SHAHEED BENAZIRABAD (Semis Code -417030256)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1939 GGPS MUHALLA HABIBULLAH SHAHEED BENAZIRABAD (Semis Code -417030256)					
GGPS MUHALLA HABIBULLAH SHAHEED BENAZIRABAD (Semis Code -417030256)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1940	**GGPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030365)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1940 GGPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030365)					
GGPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030365)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1941	**GGPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030363)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1941 GGPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030363)					
GGPS IBU KEERIO SHAHEED BENAZIRABAD (Semis Code -417030363)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1943	**GGPS KHARO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030353)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1943 GGPS KHARO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030353)					
GGPS KHARO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417030353)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1945	**GGPS ZANWAR BHAI KHAN DHAHYO SHAHEED BENAZIRABAD (Semis Code -417030372)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1945 GGPS ZANWAR BHAI KHAN DHAHYO SHAHEED BENAZIRABAD (Semis Code -417030372)					
GGPS ZANWAR BHAI KHAN DHAHYO SHAHEED BENAZIRABAD (Semis Code -417030372)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1946	**GGPS SAHETO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030333)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**60,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**87,000**	**60,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1946 GGPS SAHETO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030333)					
GGPS SAHETO JAMALI SHAHEED BENAZIRABAD (Semis Code -417030333)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1947	**GGPS OBN JA UNER SHAHEED BENAZIRABAD (Semis Code -417030366)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1947 GGPS OBN JA UNER SHAHEED BENAZIRABAD (Semis Code -417030366)					
GGPS OBN JA UNER SHAHEED BENAZIRABAD (Semis Code -417030366)			**223,000**	**223,000**	**317,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1948	**GGPS NASEER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030334)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1948 GGPS NASEER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030334)					
GGPS NASEER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030334)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1949	**GGPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030267)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1949 GGPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030267)					
GGPS MIAN SHORA SHAHEED BENAZIRABAD (Semis Code -417030267)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1950	**GGPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030258)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1950 GGPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030258)					
GGPS SHAH ABAD SHAHEED BENAZIRABAD (Semis Code -417030258)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1951	**GGPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030360)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1951 GGPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030360)					
GGPS RAMZAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417030360)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1952	**GGPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030327)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1952 GGPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030327)					
GGPS SHAH MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417030327)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1953	**GGPS PIYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -917395031)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1953 GGPS PIYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -917395031)					
GGPS PIYARO JAMALI SHAHEED BENAZIRABAD (Semis Code -917395031)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1954	**GGPS GOLO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030359)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**76,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**119,000**	**76,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1954 GGPS GOLO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030359)					
GGPS GOLO DAHRI SHAHEED BENAZIRABAD (Semis Code -417030359)			**319,000**	**319,000**	**421,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1955	**GGPS ALLAH DAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030560)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1955 GGPS ALLAH DAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030560)					
GGPS ALLAH DAD RAHU SHAHEED BENAZIRABAD (Semis Code -417030560)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1956	**GGPS USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030321)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1956 GGPS USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030321)					
GGPS USMAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417030321)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1957	**GGPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030315)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1957 GGPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030315)					
GGPS MIR HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417030315)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1958	**GGPS MEERIN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030331)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1958 GGPS MEERIN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030331)					
GGPS MEERIN LEGHARI SHAHEED BENAZIRABAD (Semis Code -417030331)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1959	**GGPS MANGIOTAR SHAHEED BENAZIRABAD (Semis Code -917828290)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1959 GGPS MANGIOTAR SHAHEED BENAZIRABAD (Semis Code -917828290)					
GGPS MANGIOTAR SHAHEED BENAZIRABAD (Semis Code -917828290)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1960	**GGPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030344)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1960 GGPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030344)					
GGPS NABI BUX MAGSI SHAHEED BENAZIRABAD (Semis Code -417030344)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1961	**GGPS JAM DAHRI SHAHEED BENAZIRABAD (Semis Code -417030339)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1961 GGPS JAM DAHRI SHAHEED BENAZIRABAD (Semis Code -417030339)					
GGPS JAM DAHRI SHAHEED BENAZIRABAD (Semis Code -417030339)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1962	**GGPS BAQIR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030316)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1962 GGPS BAQIR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030316)					
GGPS BAQIR MAGSI SHAHEED BENAZIRABAD (Semis Code -417030316)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1963	**GGPS JAM KHAN COMMUNITY MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417030608)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	100,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			155,000	100,000	155,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	173,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1963 GGPS JAM KHAN COMMUNITY MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417030608)					
GGPS JAM KHAN COMMUNITY MODEL SCHOOL SHAHEED BENAZIRABAD (Semis Code -417030608)			**379,000**	**379,000**	**485,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1964	**GGPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -917838836)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1964 GGPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -917838836)					
GGPS MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -917838836)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1965	**GBPS PEERANO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010040)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1965 GBPS PEERANO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010040)					
GBPS PEERANO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010040)			**222,000**	**222,000**	**316,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1967	**GBPS MUQEEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010009)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**205,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1967 GBPS MUQEEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010009)					
GBPS MUQEEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010009)			**431,000**	**431,000**	**540,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1968	**GBPS QASIM MAHAR SHAHEED BENAZIRABAD (Semis Code -417010313)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1968 GBPS QASIM MAHAR SHAHEED BENAZIRABAD (Semis Code -417010313)					
GBPS QASIM MAHAR SHAHEED BENAZIRABAD (Semis Code -417010313)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1969	**GBPS ALI ABAD OLD SHAHEED BENAZIRABAD (Semis Code -417010318)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1969 GBPS ALI ABAD OLD SHAHEED BENAZIRABAD (Semis Code -417010318)					
GBPS ALI ABAD OLD SHAHEED BENAZIRABAD (Semis Code -417010318)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1971	**GBPS ALAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010647)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1971 GBPS ALAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010647)					
GBPS ALAM KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010647)			**403,000**	**403,000**	**510,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1972	**GBPS GUL BEG LUND SHAHEED BENAZIRABAD (Semis Code -417010556)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1972 GBPS GUL BEG LUND SHAHEED BENAZIRABAD (Semis Code -417010556)					
GBPS GUL BEG LUND SHAHEED BENAZIRABAD (Semis Code -417010556)			**340,000**	**340,000**	**443,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1973	**GBPS KHAN MUHAMMAD PARYO SHAHEED BENAZIRABAD (Semis Code -417010454)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1973 GBPS KHAN MUHAMMAD PARYO SHAHEED BENAZIRABAD (Semis Code -417010454)					
GBPS KHAN MUHAMMAD PARYO SHAHEED BENAZIRABAD (Semis Code -417010454)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1975	**GBPS NANGER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010504)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1975 GBPS NANGER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010504)					
GBPS NANGER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010504)			**408,000**	**408,000**	**516,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1976	**GBPS FAIZ MUHAMMAD PALI SHAHEED BENAZIRABAD (Semis Code -417010519)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1976 GBPS FAIZ MUHAMMAD PALI SHAHEED BENAZIRABAD (Semis Code -417010519)					
GBPS FAIZ MUHAMMAD PALI SHAHEED BENAZIRABAD (Semis Code -417010519)			**394,000**	**394,000**	**501,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1978	**GBPS AHMAD KATHIO SHAHEED BENAZIRABAD (Semis Code -417010386)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1978 GBPS AHMAD KATHIO SHAHEED BENAZIRABAD (Semis Code -417010386)					
GBPS AHMAD KATHIO SHAHEED BENAZIRABAD (Semis Code -417010386)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1979	**GBPS DIN MUHAMMAD BHATI SHAHEED BENAZIRABAD (Semis Code -417010389)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1979 GBPS DIN MUHAMMAD BHATI SHAHEED BENAZIRABAD (Semis Code -417010389)					
GBPS DIN MUHAMMAD BHATI SHAHEED BENAZIRABAD (Semis Code -417010389)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1980	**GBPS HABIBULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010345)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1980 GBPS HABIBULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010345)					
GBPS HABIBULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010345)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1981	**GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010223)**					
A03	**TOTAL OPERATING EXPENSES**			**334,000**	**200,000**	**334,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**310,000**	**200,000**	**310,000**
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**211,000**	**211,000**	**422,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**211,000**	**211,000**	**422,000**
A09701	Furniture and fixtures			211,000	211,000	422,000
001	Furniture and Fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,000**	**347,000**	**163,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**261,000**	**50,000**
A13370	Others			100,000	261,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1981 GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010223)					
GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010223)			**758,000**	**758,000**	**919,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1982	**GBPS RAIS BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010470)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1982 GBPS RAIS BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010470)					
GBPS RAIS BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010470)			**345,000**	**345,000**	**448,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1984	**GBPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010321)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**136,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**239,000**	**136,000**	**239,000**
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**249,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1984 GBPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010321)					
GBPS ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010321)			**500,000**	**500,000**	**615,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1986	**GBPS GUL HASSAN HINGORO SHAHEED BENAZIRABAD (Semis Code -417010258)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1986 GBPS GUL HASSAN HINGORO SHAHEED BENAZIRABAD (Semis Code -417010258)					
GBPS GUL HASSAN HINGORO SHAHEED BENAZIRABAD (Semis Code -417010258)			**323,000**	**323,000**	**424,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1988	**GBPS MUHRAM ALI SANGHRAH SHAHEED BENAZIRABAD (Semis Code -417010274)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1988 GBPS MUHRAM ALI SANGHRAH SHAHEED BENAZIRABAD (Semis Code -417010274)					
GBPS MUHRAM ALI SANGHRAH SHAHEED BENAZIRABAD (Semis Code -417010274)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1989	**GBPS MIR KHAN PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417010283)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1989 GBPS MIR KHAN PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417010283)					
GBPS MIR KHAN PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417010283)			**314,000**	**314,000**	**415,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1991	**GBPS SULTAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010423)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1991 GBPS SULTAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010423)					
GBPS SULTAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010423)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1992	**GBPS MITHA KHAN JOKHIO SHAHEED BENAZIRABAD (Semis Code -417010228)**					
A03	**TOTAL OPERATING EXPENSES**			**376,000**	**205,000**	**376,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**364,000**	**205,000**	**364,000**
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,000**	**361,000**	**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**106,000**
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**255,000**	**50,000**
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1992 GBPS MITHA KHAN JOKHIO SHAHEED BENAZIRABAD (Semis Code -417010228)					
GBPS MITHA KHAN JOKHIO SHAHEED BENAZIRABAD (Semis Code -417010228)			**694,000**	**694,000**	**822,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1997	**GBPS MITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010376)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1997 GBPS MITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010376)					
GBPS MITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010376)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1998	**GBPS KHADIM UITERO (V) SHAHEED BENAZIRABAD (Semis Code -417010484)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1998 GBPS KHADIM UITERO (V) SHAHEED BENAZIRABAD (Semis Code -417010484)					
GBPS KHADIM UITERO (V) SHAHEED BENAZIRABAD (Semis Code -417010484)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1999	**GBPS SOBHO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010193)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1999 GBPS SOBHO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010193)					
GBPS SOBHO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010193)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2000	**GBPS ALI ABAD NEW SHAHEED BENAZIRABAD (Semis Code -417010286)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2000 GBPS ALI ABAD NEW SHAHEED BENAZIRABAD (Semis Code -417010286)					
GBPS ALI ABAD NEW SHAHEED BENAZIRABAD (Semis Code -417010286)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2001	**GGPS QADIR BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -917000053)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2001 GGPS QADIR BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -917000053)					
GGPS QADIR BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -917000053)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2002	**GBPS SHAHEED BHUTTO COLONY SHAHEED BENAZIRABAD (Semis Code -417010549)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2002 GBPS SHAHEED BHUTTO COLONY SHAHEED BENAZIRABAD (Semis Code -417010549)					
GBPS SHAHEED BHUTTO COLONY SHAHEED BENAZIRABAD (Semis Code -417010549)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2003	**GBPS AZEEM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010542)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2003 GBPS AZEEM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010542)					
GBPS AZEEM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010542)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2004	**GBPS DAOUD JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010474)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2004 GBPS DAOUD JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010474)					
GBPS DAOUD JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010474)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2005	**GBPS RONAQUE ALI JAT SHAHEED BENAZIRABAD (Semis Code -417010442)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2005 GBPS RONAQUE ALI JAT SHAHEED BENAZIRABAD (Semis Code -417010442)					
GBPS RONAQUE ALI JAT SHAHEED BENAZIRABAD (Semis Code -417010442)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2006	**GBPS AFTAB UNAR COLONY KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010397)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2006 GBPS AFTAB UNAR COLONY KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010397)					
GBPS AFTAB UNAR COLONY KAZI AHMED SHAHEED BENAZIRABAD (Semis Code -417010397)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2007	**GBPS THARO RIND SHAHEED BENAZIRABAD (Semis Code -417010209)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2007 GBPS THARO RIND SHAHEED BENAZIRABAD (Semis Code -417010209)					
GBPS THARO RIND SHAHEED BENAZIRABAD (Semis Code -417010209)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2008	**GGPS SHOUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010102)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2008 GGPS SHOUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010102)					
GGPS SHOUKAT ABAD SHAHEED BENAZIRABAD (Semis Code -417010102)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2009	**GGPS SARDAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010071)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2009 GGPS SARDAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010071)					
GGPS SARDAR COLONY SHAHEED BENAZIRABAD (Semis Code -417010071)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2010	**GBPS MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010052)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2010 GBPS MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010052)					
GBPS MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010052)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2011	**GBPS ALLAH BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417010293)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2011 GBPS ALLAH BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417010293)					
GBPS ALLAH BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417010293)			**222,000**	**222,000**	**316,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2012	**GBPS GHULAM MUSTAFA MIRASI SHAHEED BENAZIRABAD (Semis Code -417010498)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2012 GBPS GHULAM MUSTAFA MIRASI SHAHEED BENAZIRABAD (Semis Code -417010498)					
GBPS GHULAM MUSTAFA MIRASI SHAHEED BENAZIRABAD (Semis Code -417010498)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2013	**GBPS RAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417010608)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2013 GBPS RAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417010608)					
GBPS RAHEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417010608)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2014	**GBPS MAKHAND SHAHEED BENAZIRABAD (Semis Code -417010242)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2014 GBPS MAKHAND SHAHEED BENAZIRABAD (Semis Code -417010242)					
GBPS MAKHAND SHAHEED BENAZIRABAD (Semis Code -417010242)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2015	**GBPS YAR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917000058)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2015 GBPS YAR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917000058)					
GBPS YAR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -917000058)			**222,000**	**222,000**	**316,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2016	**GBPS MEHARUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010491)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2016 GBPS MEHARUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010491)					
GBPS MEHARUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010491)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2017	**GBPS HAJI AHMED MAREE SHAHEED BENAZIRABAD (Semis Code -417010023)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2017 GBPS HAJI AHMED MAREE SHAHEED BENAZIRABAD (Semis Code -417010023)					
GBPS HAJI AHMED MAREE SHAHEED BENAZIRABAD (Semis Code -417010023)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2018	**GBPS MIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010260)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2018 GBPS MIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010260)					
GBPS MIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010260)			**235,000**	**235,000**	**330,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2019	**GBPS MUHAMMAD BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010038)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2019 GBPS MUHAMMAD BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010038)					
GBPS MUHAMMAD BUX KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010038)			**324,000**	**324,000**	**425,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2020	**GBPS QADU JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010493)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2020 GBPS QADU JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010493)					
GBPS QADU JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010493)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2021	**GBPS JAM ALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010248)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2021 GBPS JAM ALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010248)					
GBPS JAM ALI MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010248)			**324,000**	**324,000**	**425,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2022	**GBPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010439)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2022 GBPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010439)					
GBPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010439)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2023	**GBPS HAJI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010575)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2023 GBPS HAJI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010575)					
GBPS HAJI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010575)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2024	**GBPS GHOS MUHAMMAD DETHO SHAHEED BENAZIRABAD (Semis Code -417010285)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2024 GBPS GHOS MUHAMMAD DETHO SHAHEED BENAZIRABAD (Semis Code -417010285)					
GBPS GHOS MUHAMMAD DETHO SHAHEED BENAZIRABAD (Semis Code -417010285)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2025	**GBPS HAJI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010713)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2025 GBPS HAJI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010713)					
GBPS HAJI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010713)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2026	**GBPS HAJI MUHAMMAD IDRESS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010037)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2026 GBPS HAJI MUHAMMAD IDRESS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010037)					
GBPS HAJI MUHAMMAD IDRESS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010037)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2027	**GBPS RAJ MUHAMMAD ARAIN SHAHEED BENAZIRABAD (Semis Code -417010471)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2027 GBPS RAJ MUHAMMAD ARAIN SHAHEED BENAZIRABAD (Semis Code -417010471)					
GBPS RAJ MUHAMMAD ARAIN SHAHEED BENAZIRABAD (Semis Code -417010471)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2028	**GBPS AMIRUDIN SHAHEED BENAZIRABAD (Semis Code -417010489)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2028 GBPS AMIRUDIN SHAHEED BENAZIRABAD (Semis Code -417010489)					
GBPS AMIRUDIN SHAHEED BENAZIRABAD (Semis Code -417010489)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2029	**GBPS SABAR RIND SHAHEED BENAZIRABAD (Semis Code -417010314)**					
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**149,000**	**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**253,000**	**149,000**	**253,000**
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**262,000**	**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**73,000**	**73,000**	**73,000**
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**189,000**	**50,000**
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2029 GBPS SABAR RIND SHAHEED BENAZIRABAD (Semis Code -417010314)					
GBPS SABAR RIND SHAHEED BENAZIRABAD (Semis Code -417010314)			**527,000**	**527,000**	**643,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2030	**GBPS SAWAIRAHU SHAHEED BENAZIRABAD (Semis Code -417010311)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2030 GBPS SAWAIRAHU SHAHEED BENAZIRABAD (Semis Code -417010311)					
GBPS SAWAIRAHU SHAHEED BENAZIRABAD (Semis Code -417010311)			**443,000**	**443,000**	**553,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2031	**GBPS BERO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010417)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2031 GBPS BERO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010417)					
GBPS BERO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010417)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2032	**GBPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010296)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2032 GBPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010296)					
GBPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010296)			**376,000**	**376,000**	**481,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2033	**GBPS GUL BAIG GABOL SHAHEED BENAZIRABAD (Semis Code -417010445)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2033 GBPS GUL BAIG GABOL SHAHEED BENAZIRABAD (Semis Code -417010445)					
GBPS GUL BAIG GABOL SHAHEED BENAZIRABAD (Semis Code -417010445)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2034	**GBPS SIRAI ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010264)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2034 GBPS SIRAI ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010264)					
GBPS SIRAI ALI BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010264)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2035	**GBPS ABDUL HAQUE DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010014)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2035 GBPS ABDUL HAQUE DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010014)					
GBPS ABDUL HAQUE DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010014)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2036	**GBPS ABDUL HAKIM KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010292)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2036 GBPS ABDUL HAKIM KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010292)					
GBPS ABDUL HAKIM KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010292)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2037	**GBPS MUHAMMAD SALIH LASHARI SHAHEED BENAZIRABAD (Semis Code -417010030)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2037 GBPS MUHAMMAD SALIH LASHARI SHAHEED BENAZIRABAD (Semis Code -417010030)					
GBPS MUHAMMAD SALIH LASHARI SHAHEED BENAZIRABAD (Semis Code -417010030)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2038	**GBPS RAMZAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010210)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2038 GBPS RAMZAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010210)					
GBPS RAMZAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010210)			**314,000**	**314,000**	**415,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2039	**GBPS MANGHERO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010245)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2039 GBPS MANGHERO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010245)					
GBPS MANGHERO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010245)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2040	**GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010524)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2040 GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010524)					
GBPS NABI BUX KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010524)			**261,000**	**261,000**	**358,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2041	**GBPS ALLAH BUX KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010444)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2041 GBPS ALLAH BUX KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010444)					
GBPS ALLAH BUX KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010444)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2042	**GBPS WAZIR HUSSAIN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010554)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2042 GBPS WAZIR HUSSAIN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010554)					
GBPS WAZIR HUSSAIN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010554)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2043	**GBPS JAFAR RAHU SHAHEED BENAZIRABAD (Semis Code -417010403)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2043 GBPS JAFAR RAHU SHAHEED BENAZIRABAD (Semis Code -417010403)					
GBPS JAFAR RAHU SHAHEED BENAZIRABAD (Semis Code -417010403)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2044	**GBPS MITHO KHAN DETHO SHAHEED BENAZIRABAD (Semis Code -417010497)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2044 GBPS MITHO KHAN DETHO SHAHEED BENAZIRABAD (Semis Code -417010497)					
GBPS MITHO KHAN DETHO SHAHEED BENAZIRABAD (Semis Code -417010497)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2045	**GBPS MOHRAM ALI LUN SHAHEED BENAZIRABAD (Semis Code -417010628)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2045 GBPS MOHRAM ALI LUN SHAHEED BENAZIRABAD (Semis Code -417010628)					
GBPS MOHRAM ALI LUN SHAHEED BENAZIRABAD (Semis Code -417010628)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2047	**GBPS MUHAMMAD HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010525)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2047 GBPS MUHAMMAD HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010525)					
GBPS MUHAMMAD HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010525)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2048	**GBPS MITHA KHAN RAHOU (OLD) SHAHEED BENAZIRABAD (Semis Code -417010503)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2048 GBPS MITHA KHAN RAHOU (OLD) SHAHEED BENAZIRABAD (Semis Code -417010503)					
GBPS MITHA KHAN RAHOU (OLD) SHAHEED BENAZIRABAD (Semis Code -417010503)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2049	**GBPS BACHAL KUNBAR SHAHEED BENAZIRABAD (Semis Code -417010322)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2049 GBPS BACHAL KUNBAR SHAHEED BENAZIRABAD (Semis Code -417010322)					
GBPS BACHAL KUNBAR SHAHEED BENAZIRABAD (Semis Code -417010322)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2050	**GBPS FAKIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010309)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2050 GBPS FAKIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010309)					
GBPS FAKIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010309)			**332,000**	**332,000**	**434,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2051	**GBPS MAL RAHO SHAHEED BENAZIRABAD (Semis Code -417010185)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2051 GBPS MAL RAHO SHAHEED BENAZIRABAD (Semis Code -417010185)					
GBPS MAL RAHO SHAHEED BENAZIRABAD (Semis Code -417010185)			**376,000**	**376,000**	**481,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2052	**GBPS GHATI SHAHEED BENAZIRABAD (Semis Code -417010402)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2052 GBPS GHATI SHAHEED BENAZIRABAD (Semis Code -417010402)					
GBPS GHATI SHAHEED BENAZIRABAD (Semis Code -417010402)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2053	**GBPS NABI BUX KAKA SHAHEED BENAZIRABAD (Semis Code -417010453)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2053 GBPS NABI BUX KAKA SHAHEED BENAZIRABAD (Semis Code -417010453)					
GBPS NABI BUX KAKA SHAHEED BENAZIRABAD (Semis Code -417010453)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2054	**GBPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010407)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2054 GBPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010407)					
GBPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010407)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2055	**GBPS SHER KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010188)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2055 GBPS SHER KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010188)					
GBPS SHER KHAN DHAREJO SHAHEED BENAZIRABAD (Semis Code -417010188)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2056	**GBPS QUASIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010323)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2056 GBPS QUASIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010323)					
GBPS QUASIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010323)			**430,000**	**430,000**	**539,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2057	**GBPS JUMO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010287)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2057 GBPS JUMO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010287)					
GBPS JUMO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010287)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2058	**GBPS URIS KHOSO SHAHEED BENAZIRABAD (Semis Code -417010649)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2058 GBPS URIS KHOSO SHAHEED BENAZIRABAD (Semis Code -417010649)					
GBPS URIS KHOSO SHAHEED BENAZIRABAD (Semis Code -417010649)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2059	**GBPS MARRI SHAHEED BENAZIRABAD (Semis Code -417010513)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2059 GBPS MARRI SHAHEED BENAZIRABAD (Semis Code -417010513)					
GBPS MARRI SHAHEED BENAZIRABAD (Semis Code -417010513)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2060	**GBPS BAKI SHAHEED BENAZIRABAD (Semis Code -417010447)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2060 GBPS BAKI SHAHEED BENAZIRABAD (Semis Code -417010447)					
GBPS BAKI SHAHEED BENAZIRABAD (Semis Code -417010447)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2061	**GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417010462)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2061 GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417010462)					
GBPS SUKH PUR SHAHEED BENAZIRABAD (Semis Code -417010462)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2062	**GBPS SOOMAR JOKKHYO SHAHEED BENAZIRABAD (Semis Code -417010406)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2062 GBPS SOOMAR JOKKHYO SHAHEED BENAZIRABAD (Semis Code -417010406)					
GBPS SOOMAR JOKKHYO SHAHEED BENAZIRABAD (Semis Code -417010406)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2063	**GBPS SALIH KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010401)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	136,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			228,000	136,000	228,000
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	240,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	175,000	50,000
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2063 GBPS SALIH KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010401)					
GBPS SALIH KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010401)			**489,000**	**489,000**	**602,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2064	**GBPS ABDUL HAMID MAHAR SHAHEED BENAZIRABAD (Semis Code -417010320)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2064 GBPS ABDUL HAMID MAHAR SHAHEED BENAZIRABAD (Semis Code -417010320)					
GBPS ABDUL HAMID MAHAR SHAHEED BENAZIRABAD (Semis Code -417010320)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2065	**GBPS MURTAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417030218)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2065 GBPS MURTAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417030218)					
GBPS MURTAZA ABAD SHAHEED BENAZIRABAD (Semis Code -417030218)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2066	**GBPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010326)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2066 GBPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010326)					
GBPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010326)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2067	**GBPS ALI RAZA KHOSO SHAHEED BENAZIRABAD (Semis Code -417010400)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2067 GBPS ALI RAZA KHOSO SHAHEED BENAZIRABAD (Semis Code -417010400)					
GBPS ALI RAZA KHOSO SHAHEED BENAZIRABAD (Semis Code -417010400)			**430,000**	**430,000**	**539,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2068	**GBPS GHANWAR PARHYAR SHAHEED BENAZIRABAD (Semis Code -417010375)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2068 GBPS GHANWAR PARHYAR SHAHEED BENAZIRABAD (Semis Code -417010375)					
GBPS GHANWAR PARHYAR SHAHEED BENAZIRABAD (Semis Code -417010375)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2069	**GBPS ABID DAHRI SHAHEED BENAZIRABAD (Semis Code -417010365)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2069 GBPS ABID DAHRI SHAHEED BENAZIRABAD (Semis Code -417010365)					
GBPS ABID DAHRI SHAHEED BENAZIRABAD (Semis Code -417010365)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2070	**GBPS YATEEM LISHARI SHAHEED BENAZIRABAD (Semis Code -417010363)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2070 GBPS YATEEM LISHARI SHAHEED BENAZIRABAD (Semis Code -417010363)					
GBPS YATEEM LISHARI SHAHEED BENAZIRABAD (Semis Code -417010363)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2071	**GBPS MUNAWAR ALI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010203)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2071 GBPS MUNAWAR ALI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010203)					
GBPS MUNAWAR ALI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010203)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2072	**GBPS GHULAM ALI MASHORI SHAHEED BENAZIRABAD (Semis Code -417010594)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2072 GBPS GHULAM ALI MASHORI SHAHEED BENAZIRABAD (Semis Code -417010594)					
GBPS GHULAM ALI MASHORI SHAHEED BENAZIRABAD (Semis Code -417010594)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2073	**GBPS MAIEKALAR SHAHEED BENAZIRABAD (Semis Code -417010371)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2073 GBPS MAIEKALAR SHAHEED BENAZIRABAD (Semis Code -417010371)					
GBPS MAIEKALAR SHAHEED BENAZIRABAD (Semis Code -417010371)			**404,000**	**404,000**	**511,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2074	**GBPS KOT EJAZABAD SHAHEED BENAZIRABAD (Semis Code -417010372)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2074 GBPS KOT EJAZABAD SHAHEED BENAZIRABAD (Semis Code -417010372)					
GBPS KOT EJAZABAD SHAHEED BENAZIRABAD (Semis Code -417010372)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2075	**GBPS GHULAM RASOOL MARI SHAHEED BENAZIRABAD (Semis Code -417010021)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2075 GBPS GHULAM RASOOL MARI SHAHEED BENAZIRABAD (Semis Code -417010021)					
GBPS GHULAM RASOOL MARI SHAHEED BENAZIRABAD (Semis Code -417010021)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2076	**GBPS RAJO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417010607)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2076 GBPS RAJO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417010607)					
GBPS RAJO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417010607)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2077	**GBPS SAWAI MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010715)**					
A03	**TOTAL OPERATING EXPENSES**			177,000	105,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			165,000	105,000	165,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	182,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	136,000	50,000
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2077 GBPS SAWAI MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010715)					
GBPS SAWAI MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010715)			**394,000**	**394,000**	**501,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2078	**GBPS MONJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010315)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2078 GBPS MONJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010315)					
GBPS MONJHI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010315)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2079	**GBPS ALI KHAN WATOO SHAHEED BENAZIRABAD (Semis Code -917000043)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2079 GBPS ALI KHAN WATOO SHAHEED BENAZIRABAD (Semis Code -917000043)					
GBPS ALI KHAN WATOO SHAHEED BENAZIRABAD (Semis Code -917000043)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2080	**GBPS BADO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010317)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2080 GBPS BADO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010317)					
GBPS BADO MAHAR SHAHEED BENAZIRABAD (Semis Code -417010317)			**424,000**	**424,000**	**533,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2081	**GBPS ALLAH BACHAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010219)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2081 GBPS ALLAH BACHAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010219)					
GBPS ALLAH BACHAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010219)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2082	**GBPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010249)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2082 GBPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010249)					
GBPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010249)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2083	**GBPS ALI MURAD CAHANDIO SHAHEED BENAZIRABAD (Semis Code -417010440)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2083 GBPS ALI MURAD CAHANDIO SHAHEED BENAZIRABAD (Semis Code -417010440)					
GBPS ALI MURAD CAHANDIO SHAHEED BENAZIRABAD (Semis Code -417010440)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2084	**GBPS USMAN BURDI SHAHEED BENAZIRABAD (Semis Code -417010388)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2084 GBPS USMAN BURDI SHAHEED BENAZIRABAD (Semis Code -417010388)					
GBPS USMAN BURDI SHAHEED BENAZIRABAD (Semis Code -417010388)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2085	**GBPS SUKHAND SHAHEED BENAZIRABAD (Semis Code -417010383)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2085 GBPS SUKHAND SHAHEED BENAZIRABAD (Semis Code -417010383)					
GBPS SUKHAND SHAHEED BENAZIRABAD (Semis Code -417010383)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2086	**GBPS MUHAMMAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010408)**					
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**175,000**	**316,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**304,000**	**175,000**	**304,000**
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**307,000**	**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**88,000**
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**219,000**	**50,000**
A13370	Others			50,000	219,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2086 GBPS MUHAMMAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010408)					
GBPS MUHAMMAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417010408)			**604,000**	**604,000**	**726,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2087	**GBPS KHAR JANI SHAHEED BENAZIRABAD (Semis Code -417010247)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2087 GBPS KHAR JANI SHAHEED BENAZIRABAD (Semis Code -417010247)					
GBPS KHAR JANI SHAHEED BENAZIRABAD (Semis Code -417010247)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2088	**GBPS LAL MUHAMMAD MAHAR SHAHEED BENAZIRABAD (Semis Code -417010405)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2088 GBPS LAL MUHAMMAD MAHAR SHAHEED BENAZIRABAD (Semis Code -417010405)					
GBPS LAL MUHAMMAD MAHAR SHAHEED BENAZIRABAD (Semis Code -417010405)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2089	**GBPS MUKEEM KERIO SHAHEED BENAZIRABAD (Semis Code -417010018)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2089 GBPS MUKEEM KERIO SHAHEED BENAZIRABAD (Semis Code -417010018)					
GBPS MUKEEM KERIO SHAHEED BENAZIRABAD (Semis Code -417010018)			**369,000**	**369,000**	**474,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2090	**GBPS DOST MUHAMMAD CHHUTO SHAHEED BENAZIRABAD (Semis Code -417010019)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2090 GBPS DOST MUHAMMAD CHHUTO SHAHEED BENAZIRABAD (Semis Code -417010019)					
GBPS DOST MUHAMMAD CHHUTO SHAHEED BENAZIRABAD (Semis Code -417010019)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2091	**GBPS DHANI BUX MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417010596)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2091 GBPS DHANI BUX MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417010596)					
GBPS DHANI BUX MALOKHANI SHAHEED BENAZIRABAD (Semis Code -417010596)			**276,000**	**276,000**	**374,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2092	**GBPS ALI GOHER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010618)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2092 GBPS ALI GOHER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010618)					
GBPS ALI GOHER ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010618)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2093	**GBPS HAJI ALLAH DITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010204)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2093 GBPS HAJI ALLAH DITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010204)					
GBPS HAJI ALLAH DITHO KALYAR SHAHEED BENAZIRABAD (Semis Code -417010204)			**302,000**	**302,000**	**402,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2094	**GBPS AMIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010529)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2094 GBPS AMIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010529)					
GBPS AMIR BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010529)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2095	**GBPS SADDIQUE BHATTI SHAHEED BENAZIRABAD (Semis Code -417010200)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2095 GBPS SADDIQUE BHATTI SHAHEED BENAZIRABAD (Semis Code -417010200)					
GBPS SADDIQUE BHATTI SHAHEED BENAZIRABAD (Semis Code -417010200)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2096	**GBPS SADIQUE JISKAANI SHAHEED BENAZIRABAD (Semis Code -417010374)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2096 GBPS SADIQUE JISKAANI SHAHEED BENAZIRABAD (Semis Code -417010374)					
GBPS SADIQUE JISKAANI SHAHEED BENAZIRABAD (Semis Code -417010374)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2097	**GBPS JARRI SHAHEED BENAZIRABAD (Semis Code -417010208)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2097 GBPS JARRI SHAHEED BENAZIRABAD (Semis Code -417010208)					
GBPS JARRI SHAHEED BENAZIRABAD (Semis Code -417010208)			**357,000**	**357,000**	**461,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2098	**GBPS SANN SHAHEED BENAZIRABAD (Semis Code -417010206)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**104,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**162,000**	**104,000**	**162,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2098 GBPS SANN SHAHEED BENAZIRABAD (Semis Code -417010206)					
GBPS SANN SHAHEED BENAZIRABAD (Semis Code -417010206)			**389,000**	**389,000**	**495,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2099	**GBPS MUHAMMAD SULTAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010483)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2099 GBPS MUHAMMAD SULTAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010483)					
GBPS MUHAMMAD SULTAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417010483)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2100	**GBPS BAJHI SHAR SHAHEED BENAZIRABAD (Semis Code -417010531)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2100 GBPS BAJHI SHAR SHAHEED BENAZIRABAD (Semis Code -417010531)					
GBPS BAJHI SHAR SHAHEED BENAZIRABAD (Semis Code -417010531)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2101	**GBPS USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010501)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**51,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**69,000**	**51,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2101 GBPS USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010501)					
GBPS USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010501)			**244,000**	**244,000**	**340,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2102	**GBPS SALIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010194)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2102 GBPS SALIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010194)					
GBPS SALIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010194)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2103	**GBPS PUBJO SHAHEED BENAZIRABAD (Semis Code -417010195)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2103 GBPS PUBJO SHAHEED BENAZIRABAD (Semis Code -417010195)					
GBPS PUBJO SHAHEED BENAZIRABAD (Semis Code -417010195)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2104	**GBPS DUR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010515)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2104 GBPS DUR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010515)					
GBPS DUR MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010515)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2105	**GBPS MIR KARIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010367)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2105 GBPS MIR KARIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010367)					
GBPS MIR KARIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010367)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2106	**GBPS DOST MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010250)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2106 GBPS DOST MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010250)					
GBPS DOST MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417010250)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2107	**GBPS MUHAMMAD ASHRAF RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010495)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2107 GBPS MUHAMMAD ASHRAF RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010495)					
GBPS MUHAMMAD ASHRAF RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010495)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2108	**GBPS HAJI NABI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010207)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2108 GBPS HAJI NABI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010207)					
GBPS HAJI NABI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010207)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2109	**GBPS SHERPURYAN SHAHEED BENAZIRABAD (Semis Code -417010216)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2109 GBPS SHERPURYAN SHAHEED BENAZIRABAD (Semis Code -417010216)					
GBPS SHERPURYAN SHAHEED BENAZIRABAD (Semis Code -417010216)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2110	**GBPS KHUSHHAL KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010217)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2110 GBPS KHUSHHAL KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010217)					
GBPS KHUSHHAL KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010217)			**341,000**	**341,000**	**444,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2111	**GBPS ABDUL KARIM KOREJO SHAHEED BENAZIRABAD (Semis Code -417010429)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2111 GBPS ABDUL KARIM KOREJO SHAHEED BENAZIRABAD (Semis Code -417010429)					
GBPS ABDUL KARIM KOREJO SHAHEED BENAZIRABAD (Semis Code -417010429)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2112	**GBPS MUHAMMAD SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010251)**					
A03	**TOTAL OPERATING EXPENSES**			108,000	68,000	108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			102,000	68,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2112 GBPS MUHAMMAD SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010251)					
GBPS MUHAMMAD SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010251)			**293,000**	**293,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2113	**GBPS SHAKAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010300)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2113 GBPS SHAKAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010300)					
GBPS SHAKAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010300)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2114	**GBPS ATTUR MARI SHAHEED BENAZIRABAD (Semis Code -417010574)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2114 GBPS ATTUR MARI SHAHEED BENAZIRABAD (Semis Code -417010574)					
GBPS ATTUR MARI SHAHEED BENAZIRABAD (Semis Code -417010574)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2115	**GBPS JEEWAN MALAH SHAHEED BENAZIRABAD (Semis Code -417010343)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2115 GBPS JEEWAN MALAH SHAHEED BENAZIRABAD (Semis Code -417010343)					
GBPS JEEWAN MALAH SHAHEED BENAZIRABAD (Semis Code -417010343)			**228,000**	**228,000**	**323,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2116	**GBPS SAFAR KHASKHELY AT MEHAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010426)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2116 GBPS SAFAR KHASKHELY AT MEHAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010426)					
GBPS SAFAR KHASKHELY AT MEHAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010426)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2117	**GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010307)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2117 GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010307)					
GBPS SONO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010307)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2118	**GBPS DERAN SHAHEED BENAZIRABAD (Semis Code -417010015)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2118 GBPS DERAN SHAHEED BENAZIRABAD (Semis Code -417010015)					
GBPS DERAN SHAHEED BENAZIRABAD (Semis Code -417010015)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2119	**GBPS NAWAB BHAWAL SHAHEED BENAZIRABAD (Semis Code -417010421)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2119 GBPS NAWAB BHAWAL SHAHEED BENAZIRABAD (Semis Code -417010421)					
GBPS NAWAB BHAWAL SHAHEED BENAZIRABAD (Semis Code -417010421)			**370,000**	**370,000**	**475,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2120	**GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010404)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2120 GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010404)					
GBPS ALI MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010404)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2121	**GBPS SAFAN MUHLA SHAHEED BENAZIRABAD (Semis Code -417010560)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2121 GBPS SAFAN MUHLA SHAHEED BENAZIRABAD (Semis Code -417010560)					
GBPS SAFAN MUHLA SHAHEED BENAZIRABAD (Semis Code -417010560)			**424,000**	**424,000**	**533,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2122	**GBPS ALLAH DINO JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010646)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2122 GBPS ALLAH DINO JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010646)					
GBPS ALLAH DINO JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010646)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2123	**GBPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010352)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2123 GBPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010352)					
GBPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010352)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2124	**GBPS NIZAMUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010238)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2124 GBPS NIZAMUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010238)					
GBPS NIZAMUDDIN ARAIN SHAHEED BENAZIRABAD (Semis Code -417010238)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2125	**GBPS MAHWAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010593)**					
A03	**TOTAL OPERATING EXPENSES**			161,000	97,000	161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			149,000	97,000	149,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	169,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2125 GBPS MAHWAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010593)					
GBPS MAHWAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010593)			**371,000**	**371,000**	**476,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2126	**GBPS TAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417010032)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2126 GBPS TAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417010032)					
GBPS TAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417010032)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2127	**GBPS JIANDO KHA SHAHEED BENAZIRABAD (Semis Code -417010626)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2127 GBPS JIANDO KHA SHAHEED BENAZIRABAD (Semis Code -417010626)					
GBPS JIANDO KHA SHAHEED BENAZIRABAD (Semis Code -417010626)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2128	**GBPS BAHARJIKOOR SHAHEED BENAZIRABAD (Semis Code -417010267)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2128 GBPS BAHARJIKOOR SHAHEED BENAZIRABAD (Semis Code -417010267)					
GBPS BAHARJIKOOR SHAHEED BENAZIRABAD (Semis Code -417010267)			**341,000**	**341,000**	**444,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2129	**GBPS AYOUB HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010541)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2129 GBPS AYOUB HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010541)					
GBPS AYOUB HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010541)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2130	**GBPS NANGER MAKAN SHAHEED BENAZIRABAD (Semis Code -417010265)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**145,000**	**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**244,000**	**145,000**	**244,000**
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2130 GBPS NANGER MAKAN SHAHEED BENAZIRABAD (Semis Code -417010265)					
GBPS NANGER MAKAN SHAHEED BENAZIRABAD (Semis Code -417010265)			**513,000**	**513,000**	**628,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2131	**GBPS KOTE BAHADUR ABAD SHAHEED BENAZIRABAD (Semis Code -417010351)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2131 GBPS KOTE BAHADUR ABAD SHAHEED BENAZIRABAD (Semis Code -417010351)					
GBPS KOTE BAHADUR ABAD SHAHEED BENAZIRABAD (Semis Code -417010351)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2132	**GBPS MUHAMMAD IDRIS MERASI SHAHEED BENAZIRABAD (Semis Code -417010334)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2132 GBPS MUHAMMAD IDRIS MERASI SHAHEED BENAZIRABAD (Semis Code -417010334)					
GBPS MUHAMMAD IDRIS MERASI SHAHEED BENAZIRABAD (Semis Code -417010334)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2133	**GBPS MUHAMMAD MORIAL HOTHPOTO SHAHEED BENAZIRABAD (Semis Code -417010587)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2133 GBPS MUHAMMAD MORIAL HOTHPOTO SHAHEED BENAZIRABAD (Semis Code -417010587)					
GBPS MUHAMMAD MORIAL HOTHPOTO SHAHEED BENAZIRABAD (Semis Code -417010587)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2134	**GBPS GHULLAM RASOOL ARAIN SHAHEED BENAZIRABAD (Semis Code -417010571)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2134 GBPS GHULLAM RASOOL ARAIN SHAHEED BENAZIRABAD (Semis Code -417010571)					
GBPS GHULLAM RASOOL ARAIN SHAHEED BENAZIRABAD (Semis Code -417010571)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2135	**GBPS ATTA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010488)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2135 GBPS ATTA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010488)					
GBPS ATTA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010488)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2136	**GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010539)**					
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**136,000**	**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**182,000**	**136,000**	**182,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**232,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**184,000**	**50,000**
A13370	Others			100,000	184,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2136 GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010539)					
GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010539)			**565,000**	**565,000**	**712,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2137	**GBPS M MOOSA DAHRI SHAHEED BENAZIRABAD (Semis Code -100000170)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2137 GBPS M MOOSA DAHRI SHAHEED BENAZIRABAD (Semis Code -100000170)					
GBPS M MOOSA DAHRI SHAHEED BENAZIRABAD (Semis Code -100000170)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2138	**GBPS MALOOK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010355)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2138 GBPS MALOOK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010355)					
GBPS MALOOK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010355)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2139	**GBPS MUHAMMAD HUSSAIN PANJABI SHAHEED BENAZIRABAD (Semis Code -417010252)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2139 GBPS MUHAMMAD HUSSAIN PANJABI SHAHEED BENAZIRABAD (Semis Code -417010252)					
GBPS MUHAMMAD HUSSAIN PANJABI SHAHEED BENAZIRABAD (Semis Code -417010252)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2140	**GBPS SYED HAJI GULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417010538)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2140 GBPS SYED HAJI GULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417010538)					
GBPS SYED HAJI GULLAM NABI SHAHEED BENAZIRABAD (Semis Code -417010538)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2141	**GBPS MAHMOOD BHAN POTO SHAHEED BENAZIRABAD (Semis Code -417010259)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2141 GBPS MAHMOOD BHAN POTO SHAHEED BENAZIRABAD (Semis Code -417010259)					
GBPS MAHMOOD BHAN POTO SHAHEED BENAZIRABAD (Semis Code -417010259)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2142	**GBPS SANWAN NOONARI SHAHEED BENAZIRABAD (Semis Code -417010605)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2142 GBPS SANWAN NOONARI SHAHEED BENAZIRABAD (Semis Code -417010605)					
GBPS SANWAN NOONARI SHAHEED BENAZIRABAD (Semis Code -417010605)			**352,000**	**352,000**	**455,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2143	**GBPS MIR MUHAMMAD HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010395)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2143 GBPS MIR MUHAMMAD HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010395)					
GBPS MIR MUHAMMAD HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010395)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2144	**GBPS KOTE SARDAR JAN MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010361)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2144 GBPS KOTE SARDAR JAN MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010361)					
GBPS KOTE SARDAR JAN MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010361)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2146	**GGPS JHOJHAN SHAHEED BENAZIRABAD (Semis Code -417010167)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2146 GGPS JHOJHAN SHAHEED BENAZIRABAD (Semis Code -417010167)					
GGPS JHOJHAN SHAHEED BENAZIRABAD (Semis Code -417010167)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2147	**GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -917000051)**					
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**114,000**	**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**150,000**	**114,000**	**150,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**203,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**165,000**	**50,000**
A13370	Others			100,000	165,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2147 GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -917000051)					
GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -917000051)			**510,000**	**510,000**	**653,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2148	**GBPS SALAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010348)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2148 GBPS SALAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010348)					
GBPS SALAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010348)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2149	**GBPS FAZAL MUHAMAD BHUTT SHAHEED BENAZIRABAD (Semis Code -417010634)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2149 GBPS FAZAL MUHAMAD BHUTT SHAHEED BENAZIRABAD (Semis Code -417010634)					
GBPS FAZAL MUHAMAD BHUTT SHAHEED BENAZIRABAD (Semis Code -417010634)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2150	**GBPS HAJI CHUTAL KAKHELY SHAHEED BENAZIRABAD (Semis Code -417010558)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2150 GBPS HAJI CHUTAL KAKHELY SHAHEED BENAZIRABAD (Semis Code -417010558)					
GBPS HAJI CHUTAL KAKHELY SHAHEED BENAZIRABAD (Semis Code -417010558)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2151	**GBPS HAJI MUHAMMAD IDRIS BURIRO SHAHEED BENAZIRABAD (Semis Code -417010007)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2151 GBPS HAJI MUHAMMAD IDRIS BURIRO SHAHEED BENAZIRABAD (Semis Code -417010007)					
GBPS HAJI MUHAMMAD IDRIS BURIRO SHAHEED BENAZIRABAD (Semis Code -417010007)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2152	**GBPS SAHIB DINO KERYO SHAHEED BENAZIRABAD (Semis Code -417010255)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2152 GBPS SAHIB DINO KERYO SHAHEED BENAZIRABAD (Semis Code -417010255)					
GBPS SAHIB DINO KERYO SHAHEED BENAZIRABAD (Semis Code -417010255)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2153	**GBPS HASHIM SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010516)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2153 GBPS HASHIM SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010516)					
GBPS HASHIM SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010516)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2154	**GBPS HASOO KHASO SHAHEED BENAZIRABAD (Semis Code -417010428)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2154 GBPS HASOO KHASO SHAHEED BENAZIRABAD (Semis Code -417010428)					
GBPS HASOO KHASO SHAHEED BENAZIRABAD (Semis Code -417010428)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2155	**GBPS HAJIN KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417010604)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2155 GBPS HAJIN KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417010604)					
GBPS HAJIN KHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417010604)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2156	**GBPS HOTJOWAHAN SHAHEED BENAZIRABAD (Semis Code -417010233)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2156 GBPS HOTJOWAHAN SHAHEED BENAZIRABAD (Semis Code -417010233)					
GBPS HOTJOWAHAN SHAHEED BENAZIRABAD (Semis Code -417010233)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2157	**GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010232)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2157 GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010232)					
GBPS SULEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010232)			**424,000**	**424,000**	**533,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2158	**GBPS NIM SHAHEED BENAZIRABAD (Semis Code -417010261)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2158 GBPS NIM SHAHEED BENAZIRABAD (Semis Code -417010261)					
GBPS NIM SHAHEED BENAZIRABAD (Semis Code -417010261)			**445,000**	**445,000**	**555,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2159	**GBPS MANZOOR AHMED SHAHEED BENAZIRABAD (Semis Code -417010336)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2159 GBPS MANZOOR AHMED SHAHEED BENAZIRABAD (Semis Code -417010336)					
GBPS MANZOOR AHMED SHAHEED BENAZIRABAD (Semis Code -417010336)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2160	**GBPS SANGHAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010359)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2160 GBPS SANGHAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010359)					
GBPS SANGHAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010359)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2161	**GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010222)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**142,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**193,000**	**142,000**	**193,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**199,000**	**199,000**	**398,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**199,000**	**199,000**	**398,000**
A09701	Furniture and fixtures			199,000	199,000	398,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**241,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**190,000**	**50,000**
A13370	Others			100,000	190,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2161 GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010222)					
GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010222)			**582,000**	**582,000**	**731,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2162	**GBPS TAJAR BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010479)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2162 GBPS TAJAR BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010479)					
GBPS TAJAR BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010479)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2163	**GBPS JEANDO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010029)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2163 GBPS JEANDO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010029)					
GBPS JEANDO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010029)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2164	**GBPS DORO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010378)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2164 GBPS DORO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010378)					
GBPS DORO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010378)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2165	**GBPS MITHIO OTHO SHAHEED BENAZIRABAD (Semis Code -417010225)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2165 GBPS MITHIO OTHO SHAHEED BENAZIRABAD (Semis Code -417010225)					
GBPS MITHIO OTHO SHAHEED BENAZIRABAD (Semis Code -417010225)			**354,000**	**354,000**	**458,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2167	**GBPS KOAT SHER KHAN CHANDIO(SHAFI MOHD. SHAHEED BENAZIRABAD (Semis Code -417010532)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2167 GBPS KOAT SHER KHAN CHANDIO(SHAFI MOHD. SHAHEED BENAZIRABAD (Semis Code -417010532)					
GBPS KOAT SHER KHAN CHANDIO(SHAFI MOHD. SHAHEED BENAZIRABAD (Semis Code -417010532)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2168	**GBPS MUHAMMAD PARYAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010393)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2168 GBPS MUHAMMAD PARYAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010393)					
GBPS MUHAMMAD PARYAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010393)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2169	**GBPS BHAI KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417010215)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2169 GBPS BHAI KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417010215)					
GBPS BHAI KHAN JAMAL SHAHEED BENAZIRABAD (Semis Code -417010215)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2170	**GBPS ALLAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417010598)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2170 GBPS ALLAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417010598)					
GBPS ALLAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417010598)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2171	**GBPS SULAMAN KHERO SHAHEED BENAZIRABAD (Semis Code -417010191)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	594,000
A011	**TOTAL PAY**	1			163,000	250,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	250,000
A01151	Total Basic Pay Other Staff	1			163,000	250,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				250,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			149,000	91,000	149,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			137,000	91,000	137,000
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2171	**GBPS SULAMAN KHERO SHAHEED BENAZIRABAD (Semis Code -417010191)**					
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000
GBPS SULAMAN KHERO SHAHEED BENAZIRABAD (Semis Code -417010191)				**353,000**	**825,000**	**1,051,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2172	**GBPS SAWARI SHAHEED BENAZIRABAD (Semis Code -417010214)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2172 GBPS SAWARI SHAHEED BENAZIRABAD (Semis Code -417010214)					
GBPS SAWARI SHAHEED BENAZIRABAD (Semis Code -417010214)			**325,000**	**325,000**	**427,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2174	**GBPS MAROOJA SHAHEED BENAZIRABAD (Semis Code -417010392)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2174 GBPS MAROOJA SHAHEED BENAZIRABAD (Semis Code -417010392)					
GBPS MAROOJA SHAHEED BENAZIRABAD (Semis Code -417010392)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2175	**GBPS ANJEMAN SHAHEED BENAZIRABAD (Semis Code -417010579)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2175 GBPS ANJEMAN SHAHEED BENAZIRABAD (Semis Code -417010579)					
GBPS ANJEMAN SHAHEED BENAZIRABAD (Semis Code -417010579)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2176	**GBPS PAHARJO GOTH SHAHEED BENAZIRABAD (Semis Code -417010364)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2176 GBPS PAHARJO GOTH SHAHEED BENAZIRABAD (Semis Code -417010364)					
GBPS PAHARJO GOTH SHAHEED BENAZIRABAD (Semis Code -417010364)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2177	**GBPS MUHAMAD HASHIM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010632)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2177 GBPS MUHAMAD HASHIM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010632)					
GBPS MUHAMAD HASHIM BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010632)			**340,000**	**340,000**	**443,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2178	**GBPS SAEED KANDO SHAHEED BENAZIRABAD (Semis Code -417010455)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2178 GBPS SAEED KANDO SHAHEED BENAZIRABAD (Semis Code -417010455)					
GBPS SAEED KANDO SHAHEED BENAZIRABAD (Semis Code -417010455)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2179	**GBPS NOORUL HUDA SHAHEED BENAZIRABAD (Semis Code -417010499)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2179 GBPS NOORUL HUDA SHAHEED BENAZIRABAD (Semis Code -417010499)					
GBPS NOORUL HUDA SHAHEED BENAZIRABAD (Semis Code -417010499)			**373,000**	**373,000**	**478,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2180	**GBPS ABDUL QADIR SHAHEED BENAZIRABAD (Semis Code -417010373)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2180 GBPS ABDUL QADIR SHAHEED BENAZIRABAD (Semis Code -417010373)					
GBPS ABDUL QADIR SHAHEED BENAZIRABAD (Semis Code -417010373)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2182	**GBPS MUSTAQUE AHMED GAINCHO SHAHEED BENAZIRABAD (Semis Code -417010569)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2182 GBPS MUSTAQUE AHMED GAINCHO SHAHEED BENAZIRABAD (Semis Code -417010569)					
GBPS MUSTAQUE AHMED GAINCHO SHAHEED BENAZIRABAD (Semis Code -417010569)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2183	**GBPS DARERI SHAHEED BENAZIRABAD (Semis Code -417010221)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2183 GBPS DARERI SHAHEED BENAZIRABAD (Semis Code -417010221)					
GBPS DARERI SHAHEED BENAZIRABAD (Semis Code -417010221)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2184	**GBPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010257)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2184 GBPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010257)					
GBPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010257)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2185	**GBPS LAKHOO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010476)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2185 GBPS LAKHOO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010476)					
GBPS LAKHOO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010476)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2186	**GBPS NAWAB PIRANO SHAHEED BENAZIRABAD (Semis Code -417010522)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2186 GBPS NAWAB PIRANO SHAHEED BENAZIRABAD (Semis Code -417010522)					
GBPS NAWAB PIRANO SHAHEED BENAZIRABAD (Semis Code -417010522)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2187	**GBPS BAHADUR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010460)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2187 GBPS BAHADUR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010460)					
GBPS BAHADUR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010460)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2188	**GBPS MEVO PURHYAR SHAHEED BENAZIRABAD (Semis Code -417010198)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2188 GBPS MEVO PURHYAR SHAHEED BENAZIRABAD (Semis Code -417010198)					
GBPS MEVO PURHYAR SHAHEED BENAZIRABAD (Semis Code -417010198)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2189	**GBPS HAJI MUHAMMAD ARIF DETHO SHAHEED BENAZIRABAD (Semis Code -417010502)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2189 GBPS HAJI MUHAMMAD ARIF DETHO SHAHEED BENAZIRABAD (Semis Code -417010502)					
GBPS HAJI MUHAMMAD ARIF DETHO SHAHEED BENAZIRABAD (Semis Code -417010502)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2190	**GBPS ABDUL HAKEEM KEERIO SHAHEED BENAZIRABAD (Semis Code -417010043)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2190 GBPS ABDUL HAKEEM KEERIO SHAHEED BENAZIRABAD (Semis Code -417010043)					
GBPS ABDUL HAKEEM KEERIO SHAHEED BENAZIRABAD (Semis Code -417010043)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2191	**GBPS SUJA ABA SHAHEED BENAZIRABAD (Semis Code -417010629)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2191 GBPS SUJA ABA SHAHEED BENAZIRABAD (Semis Code -417010629)					
GBPS SUJA ABA SHAHEED BENAZIRABAD (Semis Code -417010629)			**355,000**	**355,000**	**459,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2192	**GBPS SAINDINO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010494)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2192 GBPS SAINDINO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010494)					
GBPS SAINDINO KEARIO SHAHEED BENAZIRABAD (Semis Code -417010494)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2193	**GBPS KHAN MUHAMMAD CHANDIO (NEW) SHAHEED BENAZIRABAD (Semis Code -417010481)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2193 GBPS KHAN MUHAMMAD CHANDIO (NEW) SHAHEED BENAZIRABAD (Semis Code -417010481)					
GBPS KHAN MUHAMMAD CHANDIO (NEW) SHAHEED BENAZIRABAD (Semis Code -417010481)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2194	**GBPS YOUNIS ABAD SHAHEED BENAZIRABAD (Semis Code -417010461)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2194 GBPS YOUNIS ABAD SHAHEED BENAZIRABAD (Semis Code -417010461)					
GBPS YOUNIS ABAD SHAHEED BENAZIRABAD (Semis Code -417010461)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2195	**GBPS HAJI JAN MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010615)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2195 GBPS HAJI JAN MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010615)					
GBPS HAJI JAN MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010615)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2196	**GBPS MUHAMMAD URIS OTHO SHAHEED BENAZIRABAD (Semis Code -417010521)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2196 GBPS MUHAMMAD URIS OTHO SHAHEED BENAZIRABAD (Semis Code -417010521)					
GBPS MUHAMMAD URIS OTHO SHAHEED BENAZIRABAD (Semis Code -417010521)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2197	**GBPS HAJI GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010473)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2197 GBPS HAJI GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010473)					
GBPS HAJI GHULLAM RASOOL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010473)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2198	**GGPS SAN (MAIN) SHAHEED BENAZIRABAD (Semis Code -417010114)**					
A03	**TOTAL OPERATING EXPENSES**			**58,000**	**43,000**	**58,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**52,000**	**43,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2198 GGPS SAN (MAIN) SHAHEED BENAZIRABAD (Semis Code -417010114)					
GGPS SAN (MAIN) SHAHEED BENAZIRABAD (Semis Code -417010114)			**217,000**	**217,000**	**311,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2199	**GBPS AMIR BUX GABOOL/SHER MUHAMMAD CHAND SHAHEED BENAZIRABAD (Semis Code -417010480)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	89,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			132,000	89,000	132,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2199 GBPS AMIR BUX GABOOL/SHER MUHAMMAD CHAND SHAHEED BENAZIRABAD (Semis Code -417010480)					
GBPS AMIR BUX GABOOL/SHER MUHAMMAD CHAND SHAHEED BENAZIRABAD (Semis Code -417010480)			**344,000**	**344,000**	**447,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2200	**GBPS MUHAMMAD PHUG SHAHEED BENAZIRABAD (Semis Code -417010508)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2200 GBPS MUHAMMAD PHUG SHAHEED BENAZIRABAD (Semis Code -417010508)					
GBPS MUHAMMAD PHUG SHAHEED BENAZIRABAD (Semis Code -417010508)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2201	**GBPS PANJU BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010469)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2201 GBPS PANJU BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010469)					
GBPS PANJU BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010469)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2202	**GBPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010419)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2202 GBPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010419)					
GBPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010419)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2203	**GBPS PIR SHAHMIR SHAHEED BENAZIRABAD (Semis Code -417010004)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2203 GBPS PIR SHAHMIR SHAHEED BENAZIRABAD (Semis Code -417010004)					
GBPS PIR SHAHMIR SHAHEED BENAZIRABAD (Semis Code -417010004)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2204	**GBPS ALI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010340)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**74,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**114,000**	**74,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2204 GBPS ALI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010340)					
GBPS ALI BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417010340)			**311,000**	**311,000**	**412,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2205	**GBPS MUHAMMAD ANWER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010563)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2205 GBPS MUHAMMAD ANWER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010563)					
GBPS MUHAMMAD ANWER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010563)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2206	**GBPS SAEED KHAN CHANA SHAHEED BENAZIRABAD (Semis Code -417010463)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2206 GBPS SAEED KHAN CHANA SHAHEED BENAZIRABAD (Semis Code -417010463)					
GBPS SAEED KHAN CHANA SHAHEED BENAZIRABAD (Semis Code -417010463)			**371,000**	**371,000**	**476,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2207	**GBPS MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010506)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2207 GBPS MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010506)					
GBPS MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010506)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2208	**GBPS BACHAL KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010623)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2208 GBPS BACHAL KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010623)					
GBPS BACHAL KHASKHELY SHAHEED BENAZIRABAD (Semis Code -417010623)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2209	**GBPS AYOUB KEERIO SHAHEED BENAZIRABAD (Semis Code -417010597)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2209 GBPS AYOUB KEERIO SHAHEED BENAZIRABAD (Semis Code -417010597)					
GBPS AYOUB KEERIO SHAHEED BENAZIRABAD (Semis Code -417010597)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2210	**GBPS GUL MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417010507)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2210 GBPS GUL MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417010507)					
GBPS GUL MUHAMMAD LAKHO SHAHEED BENAZIRABAD (Semis Code -417010507)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2211	**GBPS SAMANA KALOI SHAHEED BENAZIRABAD (Semis Code -417010555)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2211 GBPS SAMANA KALOI SHAHEED BENAZIRABAD (Semis Code -417010555)					
GBPS SAMANA KALOI SHAHEED BENAZIRABAD (Semis Code -417010555)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2212	**GBPS SHAMSULHUDDA SHAHEED BENAZIRABAD (Semis Code -417010496)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2212 GBPS SHAMSULHUDDA SHAHEED BENAZIRABAD (Semis Code -417010496)					
GBPS SHAMSULHUDDA SHAHEED BENAZIRABAD (Semis Code -417010496)			**383,000**	**383,000**	**489,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2213	**GBPS ISMAIL DETHO SHAHEED BENAZIRABAD (Semis Code -417010547)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2213 GBPS ISMAIL DETHO SHAHEED BENAZIRABAD (Semis Code -417010547)					
GBPS ISMAIL DETHO SHAHEED BENAZIRABAD (Semis Code -417010547)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2215	**GBPS CHAKER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417010266)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2215 GBPS CHAKER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417010266)					
GBPS CHAKER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417010266)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2216	**GBPS MUHAMMAD SALEH LANGAH SHAHEED BENAZIRABAD (Semis Code -417010520)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2216 GBPS MUHAMMAD SALEH LANGAH SHAHEED BENAZIRABAD (Semis Code -417010520)					
GBPS MUHAMMAD SALEH LANGAH SHAHEED BENAZIRABAD (Semis Code -417010520)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2217	**GBPS KISHOR PUR AT MUBEEN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010620)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2217 GBPS KISHOR PUR AT MUBEEN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010620)					
GBPS KISHOR PUR AT MUBEEN MAHAR SHAHEED BENAZIRABAD (Semis Code -417010620)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2218	**GBPS DILAWAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010263)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2218 GBPS DILAWAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010263)					
GBPS DILAWAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010263)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2219	**GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010472)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2219 GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010472)					
GBPS ABDUL KARIM BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010472)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2220	**GBPS MOLVI MUHAMAMD IDREE SHAHEED BENAZIRABAD (Semis Code -417010633)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2220 GBPS MOLVI MUHAMAMD IDREE SHAHEED BENAZIRABAD (Semis Code -417010633)					
GBPS MOLVI MUHAMAMD IDREE SHAHEED BENAZIRABAD (Semis Code -417010633)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2221	**GBPS GULAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010458)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2221 GBPS GULAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010458)					
GBPS GULAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417010458)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2222	**GBPS ABDUL KAREEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010236)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2222 GBPS ABDUL KAREEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010236)					
GBPS ABDUL KAREEM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010236)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2223	**GBPS HAJI MUREED CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010456)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2223 GBPS HAJI MUREED CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010456)					
GBPS HAJI MUREED CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010456)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2224	**GBPS JAMAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010275)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2224 GBPS JAMAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010275)					
GBPS JAMAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010275)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2225	**GBPS MUBBARAK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010271)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2225 GBPS MUBBARAK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010271)					
GBPS MUBBARAK BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010271)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2226	**GBPS FATEH ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010354)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2226 GBPS FATEH ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010354)					
GBPS FATEH ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417010354)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2227	**GBPS KISHOR PUR SHAHEED BENAZIRABAD (Semis Code -417010466)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2227 GBPS KISHOR PUR SHAHEED BENAZIRABAD (Semis Code -417010466)					
GBPS KISHOR PUR SHAHEED BENAZIRABAD (Semis Code -417010466)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2228	**GBPS ISMAIL BHAND SHAHEED BENAZIRABAD (Semis Code -417010277)**					
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**153,000**	**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**261,000**	**153,000**	**261,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**269,000**	**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2228 GBPS ISMAIL BHAND SHAHEED BENAZIRABAD (Semis Code -417010277)					
GBPS ISMAIL BHAND SHAHEED BENAZIRABAD (Semis Code -417010277)			**539,000**	**539,000**	**656,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2229	**GBPS KHAN MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010282)**					
A03	**TOTAL OPERATING EXPENSES**			**276,000**	**155,000**	**276,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**264,000**	**155,000**	**264,000**
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**271,000**	**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**76,000**
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**195,000**	**50,000**
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2229 GBPS KHAN MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010282)					
GBPS KHAN MUHAMMAD RIND SHAHEED BENAZIRABAD (Semis Code -417010282)			**543,000**	**543,000**	**660,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2230	**GBPS GUL MUHAMMAD CHANDIO (A.P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010184)**					
A03	**TOTAL OPERATING EXPENSES**			211,000	122,000	211,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			199,000	122,000	199,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	213,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	157,000	50,000
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2230 GBPS GUL MUHAMMAD CHANDIO (A.P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010184)					
GBPS GUL MUHAMMAD CHANDIO (A.P CLASS) SHAHEED BENAZIRABAD (Semis Code -417010184)			**445,000**	**445,000**	**555,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2231	**GBPS ABDUL KARIM CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010411)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2231 GBPS ABDUL KARIM CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010411)					
GBPS ABDUL KARIM CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010411)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2232	**GBPS HAJI MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010648)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2232 GBPS HAJI MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010648)					
GBPS HAJI MIR MUHAMMAD RAHU SHAHEED BENAZIRABAD (Semis Code -417010648)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2233	**GBPS KHAIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010523)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2233 GBPS KHAIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010523)					
GBPS KHAIR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010523)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2234	**GBPS UMER RAHU SHAHEED BENAZIRABAD (Semis Code -417010230)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2234 GBPS UMER RAHU SHAHEED BENAZIRABAD (Semis Code -417010230)					
GBPS UMER RAHU SHAHEED BENAZIRABAD (Semis Code -417010230)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2235	**GBPS HABIBULLAH RIND SHAHEED BENAZIRABAD (Semis Code -417010657)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2235 GBPS HABIBULLAH RIND SHAHEED BENAZIRABAD (Semis Code -417010657)					
GBPS HABIBULLAH RIND SHAHEED BENAZIRABAD (Semis Code -417010657)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2236	**GBPS NOOR MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417010564)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2236 GBPS NOOR MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417010564)					
GBPS NOOR MUHAMMAD KHAN SHAHEED BENAZIRABAD (Semis Code -417010564)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2237	**GBPS PUNJO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010330)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2237 GBPS PUNJO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010330)					
GBPS PUNJO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010330)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2238	**GBPS HAJI UMER KOLOI SHAHEED BENAZIRABAD (Semis Code -417010557)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2238 GBPS HAJI UMER KOLOI SHAHEED BENAZIRABAD (Semis Code -417010557)					
GBPS HAJI UMER KOLOI SHAHEED BENAZIRABAD (Semis Code -417010557)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2239	**GBPS LAL KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417010422)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2239 GBPS LAL KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417010422)					
GBPS LAL KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417010422)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2240	**GBPS RAJ MUHAMMAD DHARI SHAHEED BENAZIRABAD (Semis Code -417010269)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2240 GBPS RAJ MUHAMMAD DHARI SHAHEED BENAZIRABAD (Semis Code -417010269)					
GBPS RAJ MUHAMMAD DHARI SHAHEED BENAZIRABAD (Semis Code -417010269)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2241	**GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010584)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2241 GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010584)					
GBPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010584)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2242	**GBPS WARYAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010291)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2242 GBPS WARYAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010291)					
GBPS WARYAL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010291)			**433,000**	**433,000**	**542,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2243	**GBPS GAJI PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417020279)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2243 GBPS GAJI PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417020279)					
GBPS GAJI PAKHRIO SHAHEED BENAZIRABAD (Semis Code -417020279)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2244	**GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010581)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**134,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**179,000**	**134,000**	**179,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**196,000**	**196,000**	**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**196,000**	**196,000**	**392,000**
A09701	Furniture and fixtures			196,000	196,000	392,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**230,000**	**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**183,000**	**50,000**
A13370	Others			100,000	183,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2244 GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010581)					
GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010581)			**560,000**	**560,000**	**706,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2246	**GBPS JHOONJHAN SHAHEED BENAZIRABAD (Semis Code -417010289)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2246 GBPS JHOONJHAN SHAHEED BENAZIRABAD (Semis Code -417010289)					
GBPS JHOONJHAN SHAHEED BENAZIRABAD (Semis Code -417010289)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2247	**GBPS SANWAN KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010450)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2247 GBPS SANWAN KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010450)					
GBPS SANWAN KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010450)			**377,000**	**377,000**	**482,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2248	**GBPS HAJI QAISAR JATOI AT BAHADUR CHANDI SHAHEED BENAZIRABAD (Semis Code -417010418)**					
A03	**TOTAL OPERATING EXPENSES**			97,000	65,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			85,000	65,000	85,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	110,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	88,000	50,000
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2248 GBPS HAJI QAISAR JATOI AT BAHADUR CHANDI SHAHEED BENAZIRABAD (Semis Code -417010418)					
GBPS HAJI QAISAR JATOI AT BAHADUR CHANDI SHAHEED BENAZIRABAD (Semis Code -417010418)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2249	**GBPS DIN MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -417010424)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2249 GBPS DIN MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -417010424)					
GBPS DIN MUHAMMAD GABOL SHAHEED BENAZIRABAD (Semis Code -417010424)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2250	**GBPS ALLAH BACHAYO BHAND SHAHEED BENAZIRABAD (Semis Code -417010414)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2250 GBPS ALLAH BACHAYO BHAND SHAHEED BENAZIRABAD (Semis Code -417010414)					
GBPS ALLAH BACHAYO BHAND SHAHEED BENAZIRABAD (Semis Code -417010414)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2251	**GBPS ABDUL MALIK RAHU SHAHEED BENAZIRABAD (Semis Code -417010297)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2251 GBPS ABDUL MALIK RAHU SHAHEED BENAZIRABAD (Semis Code -417010297)					
GBPS ABDUL MALIK RAHU SHAHEED BENAZIRABAD (Semis Code -417010297)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2252	**GBPS GHULLAM HUSSAIN HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010568)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2252 GBPS GHULLAM HUSSAIN HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010568)					
GBPS GHULLAM HUSSAIN HOTI POTO SHAHEED BENAZIRABAD (Semis Code -417010568)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2253	**GBPS DAUD SHAH SHAHEED BENAZIRABAD (Semis Code -417010234)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2253 GBPS DAUD SHAH SHAHEED BENAZIRABAD (Semis Code -417010234)					
GBPS DAUD SHAH SHAHEED BENAZIRABAD (Semis Code -417010234)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2254	**GBPS GHULLAM MUSTAFA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010394)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2254 GBPS GHULLAM MUSTAFA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010394)					
GBPS GHULLAM MUSTAFA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010394)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2255	**GBPS MUHAMMAD HASSAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010328)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2255 GBPS MUHAMMAD HASSAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010328)					
GBPS MUHAMMAD HASSAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417010328)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2256	**GBPS SOOMAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010438)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2256 GBPS SOOMAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010438)					
GBPS SOOMAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010438)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2257	**GBPS LAL BUX GAINCHO (BR) SHAHEED BENAZIRABAD (Semis Code -417010553)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2257 GBPS LAL BUX GAINCHO (BR) SHAHEED BENAZIRABAD (Semis Code -417010553)					
GBPS LAL BUX GAINCHO (BR) SHAHEED BENAZIRABAD (Semis Code -417010553)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2258	**GBPS FAIZAL KARIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010301)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2258 GBPS FAIZAL KARIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010301)					
GBPS FAIZAL KARIM RAHU SHAHEED BENAZIRABAD (Semis Code -417010301)			**376,000**	**376,000**	**481,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2259	**GBPS DODO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010182)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2259 GBPS DODO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010182)					
GBPS DODO BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010182)			**404,000**	**404,000**	**511,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2260	**GBPS UMER SATHER SHAHEED BENAZIRABAD (Semis Code -417010181)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2260 GBPS UMER SATHER SHAHEED BENAZIRABAD (Semis Code -417010181)					
GBPS UMER SATHER SHAHEED BENAZIRABAD (Semis Code -417010181)			**509,000**	**509,000**	**624,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2261	**GBPS MUHAMMAD RAMZAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010399)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2261 GBPS MUHAMMAD RAMZAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010399)					
GBPS MUHAMMAD RAMZAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417010399)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2262	**GBPS MUHAMMAD SALIH RAHU SHAHEED BENAZIRABAD (Semis Code -417010412)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2262 GBPS MUHAMMAD SALIH RAHU SHAHEED BENAZIRABAD (Semis Code -417010412)					
GBPS MUHAMMAD SALIH RAHU SHAHEED BENAZIRABAD (Semis Code -417010412)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2263	**GBPS BAKHSHAN BALADI SHAHEED BENAZIRABAD (Semis Code -417010441)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2263 GBPS BAKHSHAN BALADI SHAHEED BENAZIRABAD (Semis Code -417010441)					
GBPS BAKHSHAN BALADI SHAHEED BENAZIRABAD (Semis Code -417010441)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2264	**GBPS 17.ARIZ MUHAMMAD LIGHARI SHAHEED BENAZIRABAD (Semis Code -417010175)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2264 GBPS 17.ARIZ MUHAMMAD LIGHARI SHAHEED BENAZIRABAD (Semis Code -417010175)					
GBPS 17.ARIZ MUHAMMAD LIGHARI SHAHEED BENAZIRABAD (Semis Code -417010175)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2265	**GBPS MUHAMMAD HAROON MAHAR SHAHEED BENAZIRABAD (Semis Code -417010656)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2265 GBPS MUHAMMAD HAROON MAHAR SHAHEED BENAZIRABAD (Semis Code -417010656)					
GBPS MUHAMMAD HAROON MAHAR SHAHEED BENAZIRABAD (Semis Code -417010656)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2266	**GBPS KOT MAQBOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417010512)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2266 GBPS KOT MAQBOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417010512)					
GBPS KOT MAQBOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417010512)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2267	**GBPS ALLAH BUX KHATYAN SHAHEED BENAZIRABAD (Semis Code -417010427)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2267 GBPS ALLAH BUX KHATYAN SHAHEED BENAZIRABAD (Semis Code -417010427)					
GBPS ALLAH BUX KHATYAN SHAHEED BENAZIRABAD (Semis Code -417010427)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2268	**GBPS QAIM KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417010325)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2268 GBPS QAIM KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417010325)					
GBPS QAIM KHAN GABOL SHAHEED BENAZIRABAD (Semis Code -417010325)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2269	**GBPS HAJI ACHER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010012)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2269 GBPS HAJI ACHER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010012)					
GBPS HAJI ACHER CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010012)			**424,000**	**424,000**	**533,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2270	**GBPS MIR KHAN JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010490)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2270 GBPS MIR KHAN JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010490)					
GBPS MIR KHAN JI KHUHI SHAHEED BENAZIRABAD (Semis Code -417010490)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2271	**GBPS DHANI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417010617)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2271 GBPS DHANI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417010617)					
GBPS DHANI BUX KHOSO SHAHEED BENAZIRABAD (Semis Code -417010617)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2272	**GBPS PIARO KHOSO SHAHEED BENAZIRABAD (Semis Code -417010435)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2272 GBPS PIARO KHOSO SHAHEED BENAZIRABAD (Semis Code -417010435)					
GBPS PIARO KHOSO SHAHEED BENAZIRABAD (Semis Code -417010435)			**363,000**	**363,000**	**467,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2273	**GBPS MUHAMMAD BACHAL DAHESARAI SHAHEED BENAZIRABAD (Semis Code -917000044)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2273 GBPS MUHAMMAD BACHAL DAHESARAI SHAHEED BENAZIRABAD (Semis Code -917000044)					
GBPS MUHAMMAD BACHAL DAHESARAI SHAHEED BENAZIRABAD (Semis Code -917000044)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2274	**GBPS ALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010241)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2274 GBPS ALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010241)					
GBPS ALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010241)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2275	**GBPS MIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010443)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2275 GBPS MIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010443)					
GBPS MIR MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010443)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2276	**GBPS QAZI NIZAMUDDIN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010580)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2276 GBPS QAZI NIZAMUDDIN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010580)					
GBPS QAZI NIZAMUDDIN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010580)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2277	**GBPS QASIM KHASKHALY SHAHEED BENAZIRABAD (Semis Code -417010305)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2277 GBPS QASIM KHASKHALY SHAHEED BENAZIRABAD (Semis Code -417010305)					
GBPS QASIM KHASKHALY SHAHEED BENAZIRABAD (Semis Code -417010305)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2278	**GBPS BHALEDINO OTHO SHAHEED BENAZIRABAD (Semis Code -417010561)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2278 GBPS BHALEDINO OTHO SHAHEED BENAZIRABAD (Semis Code -417010561)					
GBPS BHALEDINO OTHO SHAHEED BENAZIRABAD (Semis Code -417010561)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2279	**GBPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010235)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2279 GBPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010235)					
GBPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010235)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2280	**GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010385)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2280 GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010385)					
GBPS JUMO OTHO SHAHEED BENAZIRABAD (Semis Code -417010385)			**433,000**	**433,000**	**542,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2281	**GBPS HAFIZ UMER MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010299)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2281 GBPS HAFIZ UMER MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010299)					
GBPS HAFIZ UMER MANJOTHO SHAHEED BENAZIRABAD (Semis Code -417010299)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2282	**GBPS BACHO RAHU SHAHEED BENAZIRABAD (Semis Code -417010231)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2282 GBPS BACHO RAHU SHAHEED BENAZIRABAD (Semis Code -417010231)					
GBPS BACHO RAHU SHAHEED BENAZIRABAD (Semis Code -417010231)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2283	**GBPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010384)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2283 GBPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010384)					
GBPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010384)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2284	**GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010212)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2284 GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010212)					
GBPS SODHO KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417010212)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2285	**GBPS SAIN BUX OTERO SHAHEED BENAZIRABAD (Semis Code -417010551)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2285 GBPS SAIN BUX OTERO SHAHEED BENAZIRABAD (Semis Code -417010551)					
GBPS SAIN BUX OTERO SHAHEED BENAZIRABAD (Semis Code -417010551)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2287	**GGPS MUHAMMADS HANIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010144)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2287 GGPS MUHAMMADS HANIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010144)					
GGPS MUHAMMADS HANIF CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010144)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2288	**GBPS ALLAH BUX RIND SHAHEED BENAZIRABAD (Semis Code -417010329)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2288 GBPS ALLAH BUX RIND SHAHEED BENAZIRABAD (Semis Code -417010329)					
GBPS ALLAH BUX RIND SHAHEED BENAZIRABAD (Semis Code -417010329)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2289	**GBPS PIR HAZOOR BUX SHAH SHAHEED BENAZIRABAD (Semis Code -417010306)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2289 GBPS PIR HAZOOR BUX SHAH SHAHEED BENAZIRABAD (Semis Code -417010306)					
GBPS PIR HAZOOR BUX SHAH SHAHEED BENAZIRABAD (Semis Code -417010306)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2290	**GBPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010006)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2290 GBPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010006)					
GBPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010006)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2291	**GBPS MASTI KHOHI SHAHEED BENAZIRABAD (Semis Code -417010332)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2291 GBPS MASTI KHOHI SHAHEED BENAZIRABAD (Semis Code -417010332)					
GBPS MASTI KHOHI SHAHEED BENAZIRABAD (Semis Code -417010332)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2292	**GBPS HAJI KHAN KASKHELI SHAHEED BENAZIRABAD (Semis Code -417010451)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2292 GBPS HAJI KHAN KASKHELI SHAHEED BENAZIRABAD (Semis Code -417010451)					
GBPS HAJI KHAN KASKHELI SHAHEED BENAZIRABAD (Semis Code -417010451)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2293	**GBPS KANDO KALHORO SHAHEED BENAZIRABAD (Semis Code -417010409)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2293 GBPS KANDO KALHORO SHAHEED BENAZIRABAD (Semis Code -417010409)					
GBPS KANDO KALHORO SHAHEED BENAZIRABAD (Semis Code -417010409)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2294	**GBPS FATEH MUHAMMAD GUJAR SHAHEED BENAZIRABAD (Semis Code -417010025)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2294 GBPS FATEH MUHAMMAD GUJAR SHAHEED BENAZIRABAD (Semis Code -417010025)					
GBPS FATEH MUHAMMAD GUJAR SHAHEED BENAZIRABAD (Semis Code -417010025)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2295	**GBPS MAL MAHAR SHAHEED BENAZIRABAD (Semis Code -417010303)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2295 GBPS MAL MAHAR SHAHEED BENAZIRABAD (Semis Code -417010303)					
GBPS MAL MAHAR SHAHEED BENAZIRABAD (Semis Code -417010303)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2296	**GBPS HAJI KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010020)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2296 GBPS HAJI KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010020)					
GBPS HAJI KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010020)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2297	**GBPS NOOR MUHAMMAD SEER CHIJA SHAHEED BENAZIRABAD (Semis Code -417010279)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2297 GBPS NOOR MUHAMMAD SEER CHIJA SHAHEED BENAZIRABAD (Semis Code -417010279)					
GBPS NOOR MUHAMMAD SEER CHIJA SHAHEED BENAZIRABAD (Semis Code -417010279)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2298	**GBPS KAZIM ALI LANGAH SHAHEED BENAZIRABAD (Semis Code -417010005)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2298 GBPS KAZIM ALI LANGAH SHAHEED BENAZIRABAD (Semis Code -417010005)					
GBPS KAZIM ALI LANGAH SHAHEED BENAZIRABAD (Semis Code -417010005)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2299	**GBPS MUHAMMAD UMAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010546)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2299 GBPS MUHAMMAD UMAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010546)					
GBPS MUHAMMAD UMAR MAHAR SHAHEED BENAZIRABAD (Semis Code -417010546)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2300	**GBPS IMAM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010337)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2300 GBPS IMAM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010337)					
GBPS IMAM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010337)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2301	**GBPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010370)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2301 GBPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010370)					
GBPS NOOR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010370)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2302	**GBPS MUHAMMAD PANAH RAHU AT MUHSAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010002)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2302 GBPS MUHAMMAD PANAH RAHU AT MUHSAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010002)					
GBPS MUHAMMAD PANAH RAHU AT MUHSAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010002)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2303	**GBPS NAWAB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010434)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2303 GBPS NAWAB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010434)					
GBPS NAWAB CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010434)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2304	**GBPS HASHIM RAHO SHAHEED BENAZIRABAD (Semis Code -417010016)**					
A03	**TOTAL OPERATING EXPENSES**			**277,000**	**155,000**	**277,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**265,000**	**155,000**	**265,000**
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**272,000**	**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**76,000**
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**196,000**	**50,000**
A13370	Others			50,000	196,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2304 GBPS HASHIM RAHO SHAHEED BENAZIRABAD (Semis Code -417010016)					
GBPS HASHIM RAHO SHAHEED BENAZIRABAD (Semis Code -417010016)			**545,000**	**545,000**	**663,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2305	**GBPS MATLOOB PATHAN SHAHEED BENAZIRABAD (Semis Code -417010415)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2305 GBPS MATLOOB PATHAN SHAHEED BENAZIRABAD (Semis Code -417010415)					
GBPS MATLOOB PATHAN SHAHEED BENAZIRABAD (Semis Code -417010415)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2306	**GBPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010246)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2306 GBPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010246)					
GBPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010246)			**347,000**	**347,000**	**450,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2307	**GBPS HUSSAIN HOTHIPOTO SHAHEED BENAZIRABAD (Semis Code -417010500)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2307 GBPS HUSSAIN HOTHIPOTO SHAHEED BENAZIRABAD (Semis Code -417010500)					
GBPS HUSSAIN HOTHIPOTO SHAHEED BENAZIRABAD (Semis Code -417010500)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2308	**GBPS HAJI KHAIR MOHAMMAD KALOI SHAHEED BENAZIRABAD (Semis Code -417010468)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2308 GBPS HAJI KHAIR MOHAMMAD KALOI SHAHEED BENAZIRABAD (Semis Code -417010468)					
GBPS HAJI KHAIR MOHAMMAD KALOI SHAHEED BENAZIRABAD (Semis Code -417010468)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2309	**GBPS SYED SHAH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417010640)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2309 GBPS SYED SHAH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417010640)					
GBPS SYED SHAH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417010640)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2310	**GBPS ALLAH WARAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010537)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2310 GBPS ALLAH WARAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010537)					
GBPS ALLAH WARAYO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010537)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2311	**GBPS LATIF RAHU SHAHEED BENAZIRABAD (Semis Code -417010229)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2311 GBPS LATIF RAHU SHAHEED BENAZIRABAD (Semis Code -417010229)					
GBPS LATIF RAHU SHAHEED BENAZIRABAD (Semis Code -417010229)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2312	**GBPS HAJI PIR BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010290)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2312 GBPS HAJI PIR BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010290)					
GBPS HAJI PIR BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010290)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2313	**GBPS MUHRO SHAHEED BENAZIRABAD (Semis Code -417010302)**					
A03	**TOTAL OPERATING EXPENSES**			**293,000**	**163,000**	**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**281,000**	**163,000**	**281,000**
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2313 GBPS MUHRO SHAHEED BENAZIRABAD (Semis Code -417010302)					
GBPS MUHRO SHAHEED BENAZIRABAD (Semis Code -417010302)			**569,000**	**569,000**	**688,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2314	**GBPS SONO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010011)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**208,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2314 GBPS SONO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010011)					
GBPS SONO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010011)			**437,000**	**437,000**	**547,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2315	**GBPS ZAKRIA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010511)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2315 GBPS ZAKRIA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010511)					
GBPS ZAKRIA HOTHI POTO SHAHEED BENAZIRABAD (Semis Code -417010511)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2316	**GBPS MUHAMMAD NAWAZ RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010272)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2316 GBPS MUHAMMAD NAWAZ RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010272)					
GBPS MUHAMMAD NAWAZ RAJPOOT SHAHEED BENAZIRABAD (Semis Code -417010272)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2317	**GBPS GHULAM NABI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010226)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2317 GBPS GHULAM NABI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010226)					
GBPS GHULAM NABI DAHRI SHAHEED BENAZIRABAD (Semis Code -417010226)			**368,000**	**368,000**	**473,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2318	**GBPS BUGRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010197)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2318 GBPS BUGRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010197)					
GBPS BUGRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010197)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2319	**GBPS KARIM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010550)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2319 GBPS KARIM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010550)					
GBPS KARIM BUX KALOI SHAHEED BENAZIRABAD (Semis Code -417010550)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2320	**GBPS ANB JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010288)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2320 GBPS ANB JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010288)					
GBPS ANB JUNEJO SHAHEED BENAZIRABAD (Semis Code -417010288)			**377,000**	**377,000**	**482,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2321	**GBPS MUHAMMAD KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010534)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2321 GBPS MUHAMMAD KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010534)					
GBPS MUHAMMAD KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417010534)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2322	**GGPS SAWAI RAHU SHAHEED BENAZIRABAD (Semis Code -417010072)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2322 GGPS SAWAI RAHU SHAHEED BENAZIRABAD (Semis Code -417010072)					
GGPS SAWAI RAHU SHAHEED BENAZIRABAD (Semis Code -417010072)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2324	**GGPS MUHAMMAD YOUNIS HOTIPOTO SHAHEED BENAZIRABAD (Semis Code -417010159)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2324 GGPS MUHAMMAD YOUNIS HOTIPOTO SHAHEED BENAZIRABAD (Semis Code -417010159)					
GGPS MUHAMMAD YOUNIS HOTIPOTO SHAHEED BENAZIRABAD (Semis Code -417010159)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2325	**GGPS JEEAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010090)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2325 GGPS JEEAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010090)					
GGPS JEEAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010090)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2326	**GGPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010099)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2326 GGPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010099)					
GGPS INAYATULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010099)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2330	**GGPS MIR MUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010067)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2330 GGPS MIR MUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010067)					
GGPS MIR MUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010067)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2331	**GGPS DOULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010058)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2331 GGPS DOULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010058)					
GGPS DOULAT PUR SHAHEED BENAZIRABAD (Semis Code -417010058)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2332	**GGPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010055)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2332 GGPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010055)					
GGPS ALLAH BUX KUBAR SHAHEED BENAZIRABAD (Semis Code -417010055)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2333	**GGPS SHSHPUR JEHANIA SHAHEED BENAZIRABAD (Semis Code -417010045)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**48,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**63,000**	**48,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2333 GGPS SHSHPUR JEHANIA SHAHEED BENAZIRABAD (Semis Code -417010045)					
GGPS SHSHPUR JEHANIA SHAHEED BENAZIRABAD (Semis Code -417010045)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2334	**GGPS MIRMUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010169)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2334 GGPS MIRMUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010169)					
GGPS MIRMUHAMMAD JUNO SHAHEED BENAZIRABAD (Semis Code -417010169)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2335	**GBPS DRIGH MUHAMMAD BACHAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010031)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2335 GBPS DRIGH MUHAMMAD BACHAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010031)					
GBPS DRIGH MUHAMMAD BACHAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010031)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2336	**GGPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010048)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2336 GGPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010048)					
GGPS PANAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417010048)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2337	**GGPS SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010164)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2337 GGPS SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010164)					
GGPS SULTAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417010164)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2338	**GGPS FATAH MUHAMMAD GUGHAR SHAHEED BENAZIRABAD (Semis Code -417010101)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2338 GGPS FATAH MUHAMMAD GUGHAR SHAHEED BENAZIRABAD (Semis Code -417010101)					
GGPS FATAH MUHAMMAD GUGHAR SHAHEED BENAZIRABAD (Semis Code -417010101)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2339	**GGPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010712)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2339 GGPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010712)					
GGPS SAWAI MAHAR SHAHEED BENAZIRABAD (Semis Code -417010712)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2340	**GGPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010151)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2340 GGPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010151)					
GGPS RAWAT CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010151)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2341	**GGPS PAHILWAN KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417010125)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2341 GGPS PAHILWAN KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417010125)					
GGPS PAHILWAN KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417010125)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2343	**GGPS PIR NALA WADO SHAHEED BENAZIRABAD (Semis Code -417010138)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2343 GGPS PIR NALA WADO SHAHEED BENAZIRABAD (Semis Code -417010138)					
GGPS PIR NALA WADO SHAHEED BENAZIRABAD (Semis Code -417010138)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2344	**GGPS MODEL COLONY SHAHEED BENAZIRABAD (Semis Code -417010123)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2344 GGPS MODEL COLONY SHAHEED BENAZIRABAD (Semis Code -417010123)					
GGPS MODEL COLONY SHAHEED BENAZIRABAD (Semis Code -417010123)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2345	**GBPS AMIR BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417010616)**					
A03	**TOTAL OPERATING EXPENSES**			221,000	127,000	221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	222,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2345 GBPS AMIR BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417010616)					
GBPS AMIR BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417010616)			**460,000**	**460,000**	**571,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2346	**GGPS MODEL COMMUNITY GHOUS MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010168)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2346 GGPS MODEL COMMUNITY GHOUS MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010168)					
GGPS MODEL COMMUNITY GHOUS MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417010168)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2347	**GGPS NOOR MUHAMMAD JAQUBA SHAHEED BENAZIRABAD (Semis Code -417010075)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2347 GGPS NOOR MUHAMMAD JAQUBA SHAHEED BENAZIRABAD (Semis Code -417010075)					
GGPS NOOR MUHAMMAD JAQUBA SHAHEED BENAZIRABAD (Semis Code -417010075)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2348	**GGPS HIDAYAT ULLAH ARAIN SHAHEED BENAZIRABAD (Semis Code -417010154)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2348 GGPS HIDAYAT ULLAH ARAIN SHAHEED BENAZIRABAD (Semis Code -417010154)					
GGPS HIDAYAT ULLAH ARAIN SHAHEED BENAZIRABAD (Semis Code -417010154)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2349	**GGPS GHULAM QADER MIRASI SHAHEED BENAZIRABAD (Semis Code -417010087)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2349 GGPS GHULAM QADER MIRASI SHAHEED BENAZIRABAD (Semis Code -417010087)					
GGPS GHULAM QADER MIRASI SHAHEED BENAZIRABAD (Semis Code -417010087)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2350	**GGPS NABI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010126)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2350 GGPS NABI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010126)					
GGPS NABI BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417010126)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2352	**GGPS SEERACHIJA SHAHEED BENAZIRABAD (Semis Code -417010132)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2352 GGPS SEERACHIJA SHAHEED BENAZIRABAD (Semis Code -417010132)					
GGPS SEERACHIJA SHAHEED BENAZIRABAD (Semis Code -417010132)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2353	**GGPS HAMEED PANJABI @ AHMED KHAN SHAHEED BENAZIRABAD (Semis Code -417010080)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2353 GGPS HAMEED PANJABI @ AHMED KHAN SHAHEED BENAZIRABAD (Semis Code -417010080)					
GGPS HAMEED PANJABI @ AHMED KHAN SHAHEED BENAZIRABAD (Semis Code -417010080)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2354	**GGPS NIM SHAHEED BENAZIRABAD (Semis Code -417010108)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2354 GGPS NIM SHAHEED BENAZIRABAD (Semis Code -417010108)					
GGPS NIM SHAHEED BENAZIRABAD (Semis Code -417010108)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2355	**GGPS SAHIB DINO KARIO SHAHEED BENAZIRABAD (Semis Code -417010156)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2355 GGPS SAHIB DINO KARIO SHAHEED BENAZIRABAD (Semis Code -417010156)					
GGPS SAHIB DINO KARIO SHAHEED BENAZIRABAD (Semis Code -417010156)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2356	**GGPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010103)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2356 GGPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010103)					
GGPS SHARAF ABAD SHAHEED BENAZIRABAD (Semis Code -417010103)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2357	**GGPS MUHAMOOD KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010135)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2357 GGPS MUHAMOOD KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010135)					
GGPS MUHAMOOD KHAN BUGHIO SHAHEED BENAZIRABAD (Semis Code -417010135)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2358	**GGPS USSAMAN HOTHEPOTO MAIN SHAHEED BENAZIRABAD (Semis Code -417010097)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2358 GGPS USSAMAN HOTHEPOTO MAIN SHAHEED BENAZIRABAD (Semis Code -417010097)					
GGPS USSAMAN HOTHEPOTO MAIN SHAHEED BENAZIRABAD (Semis Code -417010097)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2359	**GGPS HUSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417010119)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2359 GGPS HUSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417010119)					
GGPS HUSAIN ABAD SHAHEED BENAZIRABAD (Semis Code -417010119)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2360	**GGPS MIR KRIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010115)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2360 GGPS MIR KRIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010115)					
GGPS MIR KRIM BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417010115)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2361	**GGPS LOUNG SOOMRO SHAHEED BENAZIRABAD (Semis Code -417010051)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2361 GGPS LOUNG SOOMRO SHAHEED BENAZIRABAD (Semis Code -417010051)					
GGPS LOUNG SOOMRO SHAHEED BENAZIRABAD (Semis Code -417010051)			**383,000**	**383,000**	**489,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2362	**GGPS KHAR SHAHEED BENAZIRABAD (Semis Code -417010065)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2362 GGPS KHAR SHAHEED BENAZIRABAD (Semis Code -417010065)					
GGPS KHAR SHAHEED BENAZIRABAD (Semis Code -417010065)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2363	**GGPS MUHAMMAD URIS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010079)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2363 GGPS MUHAMMAD URIS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010079)					
GGPS MUHAMMAD URIS DAHRI SHAHEED BENAZIRABAD (Semis Code -417010079)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2364	**GBPS NADAR KHAN SHAHEED BENAZIRABAD (Semis Code -417010244)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2364 GBPS NADAR KHAN SHAHEED BENAZIRABAD (Semis Code -417010244)					
GBPS NADAR KHAN SHAHEED BENAZIRABAD (Semis Code -417010244)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2365	**GGPS MITHA KHAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010153)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2365 GGPS MITHA KHAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010153)					
GGPS MITHA KHAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010153)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2366	**GGPS DORO DHARI SHAHEED BENAZIRABAD (Semis Code -417010158)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2366 GGPS DORO DHARI SHAHEED BENAZIRABAD (Semis Code -417010158)					
GGPS DORO DHARI SHAHEED BENAZIRABAD (Semis Code -417010158)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2367	**GGPS KARIM ABAD SHAHEED BENAZIRABAD (Semis Code -417010100)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2367 GGPS KARIM ABAD SHAHEED BENAZIRABAD (Semis Code -417010100)					
GGPS KARIM ABAD SHAHEED BENAZIRABAD (Semis Code -417010100)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2368	**GGPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010137)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2368 GGPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010137)					
GGPS ALI MUHAMMAD KHOSO SHAHEED BENAZIRABAD (Semis Code -417010137)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2369	**GGPS HAJI NABI BUX SHAHEED BENAZIRABAD (Semis Code -417010086)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2369 GGPS HAJI NABI BUX SHAHEED BENAZIRABAD (Semis Code -417010086)					
GGPS HAJI NABI BUX SHAHEED BENAZIRABAD (Semis Code -417010086)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2370	**GGPS MEVO PARHIYAR SHAHEED BENAZIRABAD (Semis Code -417010066)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2370 GGPS MEVO PARHIYAR SHAHEED BENAZIRABAD (Semis Code -417010066)					
GGPS MEVO PARHIYAR SHAHEED BENAZIRABAD (Semis Code -417010066)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2371	**GGPS BUGHRO RIND SHAHEED BENAZIRABAD (Semis Code -417010094)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2371 GGPS BUGHRO RIND SHAHEED BENAZIRABAD (Semis Code -417010094)					
GGPS BUGHRO RIND SHAHEED BENAZIRABAD (Semis Code -417010094)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2372	**GGPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010122)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2372 GGPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010122)					
GGPS ABDUL RAUF DAHRI SHAHEED BENAZIRABAD (Semis Code -417010122)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2373	**GGPS BAHAUDER DAHRI SHAHEED BENAZIRABAD (Semis Code -417010056)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2373 GGPS BAHAUDER DAHRI SHAHEED BENAZIRABAD (Semis Code -417010056)					
GGPS BAHAUDER DAHRI SHAHEED BENAZIRABAD (Semis Code -417010056)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2374	**GGPS RAMZAN RAHU CPMUNITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010046)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2374 GGPS RAMZAN RAHU CPMUNITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010046)					
GGPS RAMZAN RAHU CPMUNITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010046)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2375	**GGPS ALLAHYAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010121)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2375 GGPS ALLAHYAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010121)					
GGPS ALLAHYAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010121)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2376	**GGPS PIR SHAMIR SHAHEED BENAZIRABAD (Semis Code -417010163)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2376 GGPS PIR SHAMIR SHAHEED BENAZIRABAD (Semis Code -417010163)					
GGPS PIR SHAMIR SHAHEED BENAZIRABAD (Semis Code -417010163)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2377	**GGPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010096)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2377 GGPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010096)					
GGPS RAMZAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010096)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2378	**GGPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010172)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2378 GGPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010172)					
GGPS YAR MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010172)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2379	**GGPS TOTI SHAHEED BENAZIRABAD (Semis Code -417010111)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2379 GGPS TOTI SHAHEED BENAZIRABAD (Semis Code -417010111)					
GGPS TOTI SHAHEED BENAZIRABAD (Semis Code -417010111)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2380	**GGPS KANDO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010092)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2380 GGPS KANDO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010092)					
GGPS KANDO DAHRI SHAHEED BENAZIRABAD (Semis Code -417010092)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2381	**GGPS ABDUL QADIR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010155)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2381 GGPS ABDUL QADIR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010155)					
GGPS ABDUL QADIR DAHRI SHAHEED BENAZIRABAD (Semis Code -417010155)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2382	**GGPS HAFIZ SULEEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010106)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2382 GGPS HAFIZ SULEEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010106)					
GGPS HAFIZ SULEEMAN RAHU SHAHEED BENAZIRABAD (Semis Code -417010106)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2383	**GGPS ABDUL QADIR DAHRI COMINITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010081)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	90,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2383 GGPS ABDUL QADIR DAHRI COMINITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010081)					
GGPS ABDUL QADIR DAHRI COMINITY MODEL SHAHEED BENAZIRABAD (Semis Code -417010081)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2384	**GGPS ABDULLAH PANJAPI SHAHEED BENAZIRABAD (Semis Code -417010054)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2384 GGPS ABDULLAH PANJAPI SHAHEED BENAZIRABAD (Semis Code -417010054)					
GGPS ABDULLAH PANJAPI SHAHEED BENAZIRABAD (Semis Code -417010054)			**346,000**	**346,000**	**449,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2385	**GGPS MODEL COMMUNITY SCHOOL ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010140)**					
A03	**TOTAL OPERATING EXPENSES**			63,000	45,000	63,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			57,000	45,000	57,000
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	86,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	72,000	50,000
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2385 GGPS MODEL COMMUNITY SCHOOL ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010140)					
GGPS MODEL COMMUNITY SCHOOL ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010140)			**226,000**	**226,000**	**321,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2386	**GGPS GHULAM MUSTAFA KORAI SHAHEED BENAZIRABAD (Semis Code -417010060)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2386 GGPS GHULAM MUSTAFA KORAI SHAHEED BENAZIRABAD (Semis Code -417010060)					
GGPS GHULAM MUSTAFA KORAI SHAHEED BENAZIRABAD (Semis Code -417010060)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2387	**GGPS BAHADER ABAD SHAHEED BENAZIRABAD (Semis Code -417010050)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2387 GGPS BAHADER ABAD SHAHEED BENAZIRABAD (Semis Code -417010050)					
GGPS BAHADER ABAD SHAHEED BENAZIRABAD (Semis Code -417010050)			**228,000**	**228,000**	**323,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2388	**GGPS DEERAN SHAHEED BENAZIRABAD (Semis Code -417010150)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2388 GGPS DEERAN SHAHEED BENAZIRABAD (Semis Code -417010150)					
GGPS DEERAN SHAHEED BENAZIRABAD (Semis Code -417010150)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2389	**GGPS ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010105)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2389 GGPS ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010105)					
GGPS ALI ABAD SHAHEED BENAZIRABAD (Semis Code -417010105)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2390	**GGPS NABI BUX UNER COLONY SHAHEED BENAZIRABAD (Semis Code -417010146)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2390 GGPS NABI BUX UNER COLONY SHAHEED BENAZIRABAD (Semis Code -417010146)					
GGPS NABI BUX UNER COLONY SHAHEED BENAZIRABAD (Semis Code -417010146)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2391	**GGPS MUHAMMAD QASIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010095)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2391 GGPS MUHAMMAD QASIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010095)					
GGPS MUHAMMAD QASIM DAHRI SHAHEED BENAZIRABAD (Semis Code -417010095)			**278,000**	**278,000**	**376,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2392	**GGPS KHATTAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010149)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2392 GGPS KHATTAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010149)					
GGPS KHATTAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417010149)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2393	**GGPS MEHMMOD OTHO SHAHEED BENAZIRABAD (Semis Code -417010145)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2393 GGPS MEHMMOD OTHO SHAHEED BENAZIRABAD (Semis Code -417010145)					
GGPS MEHMMOD OTHO SHAHEED BENAZIRABAD (Semis Code -417010145)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2394	**GGPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010070)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2394 GGPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010070)					
GGPS RAZA MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417010070)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2395	**GGPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010093)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2395 GGPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010093)					
GGPS ISMAIL DAHRI SHAHEED BENAZIRABAD (Semis Code -417010093)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2396	**GGPS GHOUS MOHAMMD DETHO SHAHEED BENAZIRABAD (Semis Code -417010130)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2396 GGPS GHOUS MOHAMMD DETHO SHAHEED BENAZIRABAD (Semis Code -417010130)					
GGPS GHOUS MOHAMMD DETHO SHAHEED BENAZIRABAD (Semis Code -417010130)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2397	**GGPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010068)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2397 GGPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010068)					
GGPS KATHRI SHAHEED BENAZIRABAD (Semis Code -417010068)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2398	**GGPS SOFI NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417010142)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2398 GGPS SOFI NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417010142)					
GGPS SOFI NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417010142)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2399	**GGPS WAHID DINO LAKHO(BRN) SHAHEED BENAZIRABAD (Semis Code -417010109)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2399 GGPS WAHID DINO LAKHO(BRN) SHAHEED BENAZIRABAD (Semis Code -417010109)					
GGPS WAHID DINO LAKHO(BRN) SHAHEED BENAZIRABAD (Semis Code -417010109)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2400	**GGPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010166)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2400 GGPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010166)					
GGPS JAN MUHAMMAD LASHARI SHAHEED BENAZIRABAD (Semis Code -417010166)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2401	**GGPS ALI MUHAMMAD DAHRE SHAHEED BENAZIRABAD (Semis Code -417010165)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2401 GGPS ALI MUHAMMAD DAHRE SHAHEED BENAZIRABAD (Semis Code -417010165)					
GGPS ALI MUHAMMAD DAHRE SHAHEED BENAZIRABAD (Semis Code -417010165)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2402	**GGPS KHAN ZAMAN SHAHEED BENAZIRABAD (Semis Code -417010134)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2402 GGPS KHAN ZAMAN SHAHEED BENAZIRABAD (Semis Code -417010134)					
GGPS KHAN ZAMAN SHAHEED BENAZIRABAD (Semis Code -417010134)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2404	**GBPS SHAH ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040025)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2404 GBPS SHAH ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040025)					
GBPS SHAH ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040025)			**433,000**	**433,000**	**542,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2405	**GBPS MUHAMMAD USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040546)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2405 GBPS MUHAMMAD USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040546)					
GBPS MUHAMMAD USMAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040546)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2406	**GBPS NAZEER AHMED KALHORO SHAHEED BENAZIRABAD (Semis Code -417040624)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2406 GBPS NAZEER AHMED KALHORO SHAHEED BENAZIRABAD (Semis Code -417040624)					
GBPS NAZEER AHMED KALHORO SHAHEED BENAZIRABAD (Semis Code -417040624)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2407	**GBPS ALLAH DITO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040882)**					
A03	**TOTAL OPERATING EXPENSES**			325,000	179,000	325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			313,000	179,000	313,000
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	316,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			91,000	91,000	91,000
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	225,000	50,000
A13370	Others			50,000	225,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2407 GBPS ALLAH DITO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040882)					
GBPS ALLAH DITO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040882)			**618,000**	**618,000**	**741,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2408	**GBPS SUBEDAR LAL KHAN SHAHEED BENAZIRABAD (Semis Code -417040861)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2408 GBPS SUBEDAR LAL KHAN SHAHEED BENAZIRABAD (Semis Code -417040861)					
GBPS SUBEDAR LAL KHAN SHAHEED BENAZIRABAD (Semis Code -417040861)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**						
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**						
091102	**PRIMARY**						
SB2409	**GBPS MOOSSA RIND SHAHEED BENAZIRABAD (Semis Code -417040370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,695,000**	**3,902,000**
A011	**TOTAL PAY**		**5**			**2,986,000**	**1,560,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**			**2,986,000**	**1,560,000**
A01151	Total Basic Pay Other Staff		5			2,986,000	1,560,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2				700,000
C089	CHOWKIDAR	(BPS-01)	1				230,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1				230,000
S008	SANITARY WORKER	(BPS-01)	1				400,000
A012	**TOTAL ALLOWANCES**					**1,709,000**	**2,342,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,709,000**	**2,342,000**
A01202	House Rent Allowance					119,000	119,000
A01203	Conveyance Allowance					164,000	164,000
A01217	Medical Allowance					78,000	78,000
A0124S	Differential Allowance					376,000	376,000
A0124X	Adhoc Relief Allowance 2023					550,000	550,000
A0125E	Adhoc Relief Allowance-2024					422,000	422,000
A01270	Others						633,000
A03	**TOTAL OPERATING EXPENSES**				**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**12,000**		**12,000**
A03808	Conveyance Charges				12,000		12,000
A039	**TOTAL GENERAL**				**93,000**	**69,000**	**93,000**
A03901	Stationery				57,000	57,000	57,000
A0390A	Sports Activities				7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2409	**GBPS MOOSSA RIND SHAHEED BENAZIRABAD (Semis Code -417040370)**					
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000
GBPS MOOSSA RIND SHAHEED BENAZIRABAD (Semis Code -417040370)				**286,000**	**4,981,000**	**4,287,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2410	**GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417040431)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2410 GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417040431)					
GBPS MUHAMMAD ISMAIL KEERIO SHAHEED BENAZIRABAD (Semis Code -417040431)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2411	**GBPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040425)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2411 GBPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040425)					
GBPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040425)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2412	**GBPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040047)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2412 GBPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040047)					
GBPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040047)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2413	**GBPS PUNHAL KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040391)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2413 GBPS PUNHAL KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040391)					
GBPS PUNHAL KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040391)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2414	**GBPS MEHWAL MARI SHAHEED BENAZIRABAD (Semis Code -417040263)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2414 GBPS MEHWAL MARI SHAHEED BENAZIRABAD (Semis Code -417040263)					
GBPS MEHWAL MARI SHAHEED BENAZIRABAD (Semis Code -417040263)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2415	**GBPS SYED KORAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040772)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2415 GBPS SYED KORAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040772)					
GBPS SYED KORAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040772)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2416	**GBPS HABIBULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040349)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2416 GBPS HABIBULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040349)					
GBPS HABIBULLAH KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040349)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2417	**GBPS MOLA BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040407)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2417 GBPS MOLA BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040407)					
GBPS MOLA BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040407)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2418	**GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040571)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	128,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			166,000	128,000	166,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			196,000	196,000	392,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			196,000	196,000	392,000
A09701	Furniture and fixtures			196,000	196,000	392,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			156,000	218,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	174,000	50,000
A13370	Others			100,000	174,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2418 GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040571)					
GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040571)			**542,000**	**542,000**	**688,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2419	**GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040003)**					
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**161,000**	**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**233,000**	**161,000**	**233,000**
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**202,000**	**202,000**	**404,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**202,000**	**202,000**	**404,000**
A09701	Furniture and fixtures			202,000	202,000	404,000
001	Furniture and Fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**278,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**215,000**	**50,000**
A13370	Others			100,000	215,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2419 GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040003)					
GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040003)			**641,000**	**641,000**	**793,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2420	**GBPS SAEED KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040632)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2420 GBPS SAEED KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040632)					
GBPS SAEED KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040632)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2421	**GBPS NAZIR AHMED KANBOH SHAHEED BENAZIRABAD (Semis Code -417040857)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2421 GBPS NAZIR AHMED KANBOH SHAHEED BENAZIRABAD (Semis Code -417040857)					
GBPS NAZIR AHMED KANBOH SHAHEED BENAZIRABAD (Semis Code -417040857)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2422	**GBPS LAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040755)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**180,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2422 GBPS LAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040755)					
GBPS LAL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040755)			**390,000**	**390,000**	**496,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2423	**GBPS SIKANDAR ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040868)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2423 GBPS SIKANDAR ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040868)					
GBPS SIKANDAR ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040868)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2424	**GBPS HAJI SHAKAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040791)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2424 GBPS HAJI SHAKAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040791)					
GBPS HAJI SHAKAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040791)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2425	**GBPS SAMMANDAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040271)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2425 GBPS SAMMANDAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040271)					
GBPS SAMMANDAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040271)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2426	**GBPS A SATTAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040001)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2426 GBPS A SATTAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040001)					
GBPS A SATTAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040001)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2427	**GBPS BAHRAM BROHI SHAHEED BENAZIRABAD (Semis Code -417040524)**					
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**141,000**	**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**238,000**	**141,000**	**238,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**249,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2427 GBPS BAHRAM BROHI SHAHEED BENAZIRABAD (Semis Code -417040524)					
GBPS BAHRAM BROHI SHAHEED BENAZIRABAD (Semis Code -417040524)			**504,000**	**504,000**	**618,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2428	**GBPS LUTIF ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040864)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2428 GBPS LUTIF ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040864)					
GBPS LUTIF ALI BROHI SHAHEED BENAZIRABAD (Semis Code -417040864)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2429	**GBPS QAIM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040410)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2429 GBPS QAIM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040410)					
GBPS QAIM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040410)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2430	**GBPS KHUDA BUX PATHAN SHAHEED BENAZIRABAD (Semis Code -417040314)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**106,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**168,000**	**106,000**	**168,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2430 GBPS KHUDA BUX PATHAN SHAHEED BENAZIRABAD (Semis Code -417040314)					
GBPS KHUDA BUX PATHAN SHAHEED BENAZIRABAD (Semis Code -417040314)			**399,000**	**399,000**	**506,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2431	**GBPS BAHAWAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040537)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2431 GBPS BAHAWAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040537)					
GBPS BAHAWAL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040537)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2433	**GBPS SALEEM RAZA JALBANI SHAHEED BENAZIRABAD (Semis Code -417040204)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2433 GBPS SALEEM RAZA JALBANI SHAHEED BENAZIRABAD (Semis Code -417040204)					
GBPS SALEEM RAZA JALBANI SHAHEED BENAZIRABAD (Semis Code -417040204)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2435	**GBPS GHULAM QADIR BROHI SHAHEED BENAZIRABAD (Semis Code -417040700)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2435 GBPS GHULAM QADIR BROHI SHAHEED BENAZIRABAD (Semis Code -417040700)					
GBPS GHULAM QADIR BROHI SHAHEED BENAZIRABAD (Semis Code -417040700)			**250,000**	**250,000**	**346,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2436	**GBPS JHOORO SHAR SHAHEED BENAZIRABAD (Semis Code -417040337)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2436 GBPS JHOORO SHAR SHAHEED BENAZIRABAD (Semis Code -417040337)					
GBPS JHOORO SHAR SHAHEED BENAZIRABAD (Semis Code -417040337)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2437	**GBPS MANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040259)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2437 GBPS MANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040259)					
GBPS MANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040259)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2438	**GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040775)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2438 GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040775)					
GBPS RAZA MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040775)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2439	**GBPS QURBAN ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040573)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2439 GBPS QURBAN ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040573)					
GBPS QURBAN ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040573)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2440	**GBPS GHULAM MUSTAFA BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040200)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2440 GBPS GHULAM MUSTAFA BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040200)					
GBPS GHULAM MUSTAFA BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040200)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2441	**GBPS KABIR RIND SHAHEED BENAZIRABAD (Semis Code -417040299)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2441 GBPS KABIR RIND SHAHEED BENAZIRABAD (Semis Code -417040299)					
GBPS KABIR RIND SHAHEED BENAZIRABAD (Semis Code -417040299)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2444	**GBPS BAIG MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040476)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2444 GBPS BAIG MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040476)					
GBPS BAIG MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040476)			**368,000**	**368,000**	**473,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2445	**GBPS CHUTTO KHAN PITAFI SHAHEED BENAZIRABAD (Semis Code -417040589)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2445 GBPS CHUTTO KHAN PITAFI SHAHEED BENAZIRABAD (Semis Code -417040589)					
GBPS CHUTTO KHAN PITAFI SHAHEED BENAZIRABAD (Semis Code -417040589)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2446	**GBPS MAHBOOB ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040604)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2446 GBPS MAHBOOB ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040604)					
GBPS MAHBOOB ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040604)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2447	**GBPS GUHRAM KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040261)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2447 GBPS GUHRAM KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040261)					
GBPS GUHRAM KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040261)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2448	**GBPS PIR AMIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040751)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2448 GBPS PIR AMIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040751)					
GBPS PIR AMIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040751)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2449	**GBPS MUHAMMAD SULAIMAN LUND SHAHEED BENAZIRABAD (Semis Code -417040436)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2449 GBPS MUHAMMAD SULAIMAN LUND SHAHEED BENAZIRABAD (Semis Code -417040436)					
GBPS MUHAMMAD SULAIMAN LUND SHAHEED BENAZIRABAD (Semis Code -417040436)			**347,000**	**347,000**	**450,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2450	**GBPS SYED ALLAHANDO SHAH SHAHEED BENAZIRABAD (Semis Code -417040460)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2450 GBPS SYED ALLAHANDO SHAH SHAHEED BENAZIRABAD (Semis Code -417040460)					
GBPS SYED ALLAHANDO SHAH SHAHEED BENAZIRABAD (Semis Code -417040460)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2451	**GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040683)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2451 GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040683)					
GBPS SHAH MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040683)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2452	**GBPS MIR MUHAMMAD HASSAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040295)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2452 GBPS MIR MUHAMMAD HASSAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040295)					
GBPS MIR MUHAMMAD HASSAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040295)			**353,000**	**353,000**	**457,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2453	**GBPS GHANWAR KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040285)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2453 GBPS GHANWAR KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040285)					
GBPS GHANWAR KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040285)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2454	**GBPS MIR RAHIM BUX SHAHEED BENAZIRABAD (Semis Code -417040245)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2454 GBPS MIR RAHIM BUX SHAHEED BENAZIRABAD (Semis Code -417040245)					
GBPS MIR RAHIM BUX SHAHEED BENAZIRABAD (Semis Code -417040245)			**353,000**	**353,000**	**457,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2455	**GBPS PHOTO MEERASI SHAHEED BENAZIRABAD (Semis Code -417040210)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2455 GBPS PHOTO MEERASI SHAHEED BENAZIRABAD (Semis Code -417040210)					
GBPS PHOTO MEERASI SHAHEED BENAZIRABAD (Semis Code -417040210)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2456	**GBPS NANGER WASWANO SHAHEED BENAZIRABAD (Semis Code -417040225)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2456 GBPS NANGER WASWANO SHAHEED BENAZIRABAD (Semis Code -417040225)					
GBPS NANGER WASWANO SHAHEED BENAZIRABAD (Semis Code -417040225)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2457	**GBPS MUHAMMAD HAROON MASHORI SHAHEED BENAZIRABAD (Semis Code -417040252)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2457 GBPS MUHAMMAD HAROON MASHORI SHAHEED BENAZIRABAD (Semis Code -417040252)					
GBPS MUHAMMAD HAROON MASHORI SHAHEED BENAZIRABAD (Semis Code -417040252)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2458	**GBPS FATEH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040019)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2458 GBPS FATEH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040019)					
GBPS FATEH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040019)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2459	**GBPS SULEMAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040557)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2459 GBPS SULEMAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040557)					
GBPS SULEMAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040557)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2460	**GBPS MULA HUSSAIN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040028)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2460 GBPS MULA HUSSAIN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040028)					
GBPS MULA HUSSAIN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040028)			**341,000**	**341,000**	**444,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2461	**GBPS KHEERCHAN SHAHEED BENAZIRABAD (Semis Code -417040562)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**101,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**169,000**	**101,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2461 GBPS KHEERCHAN SHAHEED BENAZIRABAD (Semis Code -417040562)					
GBPS KHEERCHAN SHAHEED BENAZIRABAD (Semis Code -417040562)			**394,000**	**394,000**	**501,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2462	**GBPS DINAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040170)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2462 GBPS DINAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040170)					
GBPS DINAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040170)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2463	**GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030006)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2463 GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030006)					
GBPS DIL MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417030006)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2464	**GGPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040176)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2464 GGPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040176)					
GGPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040176)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2465	**GBPS THARO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010432)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2465 GBPS THARO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010432)					
GBPS THARO LASHARI SHAHEED BENAZIRABAD (Semis Code -417010432)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2466	**GBPS QUADIR ABAD SHAHEED BENAZIRABAD (Semis Code -417010201)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2466 GBPS QUADIR ABAD SHAHEED BENAZIRABAD (Semis Code -417010201)					
GBPS QUADIR ABAD SHAHEED BENAZIRABAD (Semis Code -417010201)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2467	**GBPS ZULFIQAR ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040667)**					
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**42,000**	**57,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**51,000**	**42,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2467 GBPS ZULFIQAR ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040667)					
GBPS ZULFIQAR ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040667)			**216,000**	**216,000**	**310,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2468	**GBPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040242)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2468 GBPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040242)					
GBPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040242)			**458,000**	**458,000**	**569,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2469	**GBPS PIR BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040778)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2469 GBPS PIR BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040778)					
GBPS PIR BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040778)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2470	**GBPS MITHO PITAFI SHAHEED BENAZIRABAD (Semis Code -417040661)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2470 GBPS MITHO PITAFI SHAHEED BENAZIRABAD (Semis Code -417040661)					
GBPS MITHO PITAFI SHAHEED BENAZIRABAD (Semis Code -417040661)			**377,000**	**377,000**	**482,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2471	**GBPS JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040660)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2471 GBPS JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040660)					
GBPS JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040660)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2472	**GBPS SAHIB KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040703)**					
A03	**TOTAL OPERATING EXPENSES**			97,000	65,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			85,000	65,000	85,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	110,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	88,000	50,000
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2472 GBPS SAHIB KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040703)					
GBPS SAHIB KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040703)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2473	**GBPS ALI AKBAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040780)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2473 GBPS ALI AKBAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040780)					
GBPS ALI AKBAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040780)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2474	**GBPS LAL BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040613)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2474 GBPS LAL BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040613)					
GBPS LAL BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040613)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2475	**GBPS HUSSAIN BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040651)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2475 GBPS HUSSAIN BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040651)					
GBPS HUSSAIN BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040651)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2476	**GBPS ABDUL WAHAB BROHI SHAHEED BENAZIRABAD (Semis Code -417040652)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2476 GBPS ABDUL WAHAB BROHI SHAHEED BENAZIRABAD (Semis Code -417040652)					
GBPS ABDUL WAHAB BROHI SHAHEED BENAZIRABAD (Semis Code -417040652)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2477	**GBPS NAZAR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040831)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2477 GBPS NAZAR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040831)					
GBPS NAZAR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040831)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2478	**GBPS HOTE KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040648)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2478 GBPS HOTE KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040648)					
GBPS HOTE KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040648)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2479	**GBPS MUHAMMAD HASSAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040695)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2479 GBPS MUHAMMAD HASSAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040695)					
GBPS MUHAMMAD HASSAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040695)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2480	**GBPS SAKHI MUHAMMAD JAT SHAHEED BENAZIRABAD (Semis Code -417040477)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2480 GBPS SAKHI MUHAMMAD JAT SHAHEED BENAZIRABAD (Semis Code -417040477)					
GBPS SAKHI MUHAMMAD JAT SHAHEED BENAZIRABAD (Semis Code -417040477)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2481	**GBPS SOBEDAR JAMALUDIN SHAHEED BENAZIRABAD (Semis Code -417040461)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2481 GBPS SOBEDAR JAMALUDIN SHAHEED BENAZIRABAD (Semis Code -417040461)					
GBPS SOBEDAR JAMALUDIN SHAHEED BENAZIRABAD (Semis Code -417040461)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2482	**GBPS GHULAM RASOOL KORAI SHAHEED BENAZIRABAD (Semis Code -417040697)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2482 GBPS GHULAM RASOOL KORAI SHAHEED BENAZIRABAD (Semis Code -417040697)					
GBPS GHULAM RASOOL KORAI SHAHEED BENAZIRABAD (Semis Code -417040697)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2483	**GBPS MOHAMMAD HASSAN SHAHNI SHAHEED BENAZIRABAD (Semis Code -417040442)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2483 GBPS MOHAMMAD HASSAN SHAHNI SHAHEED BENAZIRABAD (Semis Code -417040442)					
GBPS MOHAMMAD HASSAN SHAHNI SHAHEED BENAZIRABAD (Semis Code -417040442)			**373,000**	**373,000**	**478,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2484	**GBPS ALI NAWAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417040512)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2484 GBPS ALI NAWAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417040512)					
GBPS ALI NAWAZ UNAR SHAHEED BENAZIRABAD (Semis Code -417040512)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2485	**GBPS HIDAYAT ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040419)**					
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**105,000**	**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**164,000**	**105,000**	**164,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2485 GBPS HIDAYAT ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040419)					
GBPS HIDAYAT ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040419)			**393,000**	**393,000**	**500,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2486	**GBPS MACHAND KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040777)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2486 GBPS MACHAND KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040777)					
GBPS MACHAND KHAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040777)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2487	**GBPS SIKANDAR ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040713)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2487 GBPS SIKANDAR ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040713)					
GBPS SIKANDAR ALI BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040713)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2488	**GBPS SOOMAR MEMON SHAHEED BENAZIRABAD (Semis Code -417040650)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**54,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**75,000**	**54,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2488 GBPS SOOMAR MEMON SHAHEED BENAZIRABAD (Semis Code -417040650)					
GBPS SOOMAR MEMON SHAHEED BENAZIRABAD (Semis Code -417040650)			**252,000**	**252,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2489	**GBPS ABDUL MAJEED KHOSO SHAHEED BENAZIRABAD (Semis Code -417040418)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2489 GBPS ABDUL MAJEED KHOSO SHAHEED BENAZIRABAD (Semis Code -417040418)					
GBPS ABDUL MAJEED KHOSO SHAHEED BENAZIRABAD (Semis Code -417040418)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2490	**GBPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040415)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2490 GBPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040415)					
GBPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040415)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2491	**GBPS DEH 15 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040414)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2491 GBPS DEH 15 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040414)					
GBPS DEH 15 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040414)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2492	**GBPS AHMSAN ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917000072)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2492 GBPS AHMSAN ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917000072)					
GBPS AHMSAN ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917000072)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2493	**GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040409)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2493 GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040409)					
GBPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040409)			**353,000**	**353,000**	**457,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2494	**GBPS RAJAB ALI SETHER SHAHEED BENAZIRABAD (Semis Code -417040416)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2494 GBPS RAJAB ALI SETHER SHAHEED BENAZIRABAD (Semis Code -417040416)					
GBPS RAJAB ALI SETHER SHAHEED BENAZIRABAD (Semis Code -417040416)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2495	**GBPS SONO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040627)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	123,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2495 GBPS SONO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040627)					
GBPS SONO KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040627)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2496	**GBPS IMAMDAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040586)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2496 GBPS IMAMDAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040586)					
GBPS IMAMDAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040586)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2497	**GBPS MUHAMMAD UMAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040862)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2497 GBPS MUHAMMAD UMAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040862)					
GBPS MUHAMMAD UMAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040862)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2498	**GBPS SHER ALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040618)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**205,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2498 GBPS SHER ALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040618)					
GBPS SHER ALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040618)			**431,000**	**431,000**	**540,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2499	**GBPS MATLOOB MARI SHAHEED BENAZIRABAD (Semis Code -417040822)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2499 GBPS MATLOOB MARI SHAHEED BENAZIRABAD (Semis Code -417040822)					
GBPS MATLOOB MARI SHAHEED BENAZIRABAD (Semis Code -417040822)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2500	**GBPS GELLO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040490)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2500 GBPS GELLO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040490)					
GBPS GELLO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040490)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2501	**GBPS MUHAMMAD ALI KHOSO SHAHEED BENAZIRABAD (Semis Code -417040846)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2501 GBPS MUHAMMAD ALI KHOSO SHAHEED BENAZIRABAD (Semis Code -417040846)					
GBPS MUHAMMAD ALI KHOSO SHAHEED BENAZIRABAD (Semis Code -417040846)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2502	**GBPS UMID ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000068)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2502 GBPS UMID ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000068)					
GBPS UMID ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000068)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2503	**GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040799)**					
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**117,000**	**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**144,000**	**117,000**	**144,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**197,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**161,000**	**50,000**
A13370	Others			100,000	161,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2503 GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040799)					
GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040799)			**507,000**	**507,000**	**650,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2504	**GBPS KHAMISO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040670)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2504 GBPS KHAMISO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040670)					
GBPS KHAMISO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040670)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2505	**GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040647)**					
A03	**TOTAL OPERATING EXPENSES**			**280,000**	**173,000**	**280,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**256,000**	**173,000**	**256,000**
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**205,000**	**205,000**	**410,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**205,000**	**205,000**	**410,000**
A09701	Furniture and fixtures			205,000	205,000	410,000
001	Furniture and Fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**299,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**228,000**	**50,000**
A13370	Others			100,000	228,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2505 GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040647)					
GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040647)			**677,000**	**677,000**	**832,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2506	**GBPS HAJI MUHAMMAD KHAIR SHAHEED BENAZIRABAD (Semis Code -417040687)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2506 GBPS HAJI MUHAMMAD KHAIR SHAHEED BENAZIRABAD (Semis Code -417040687)					
GBPS HAJI MUHAMMAD KHAIR SHAHEED BENAZIRABAD (Semis Code -417040687)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2507	**GBPS ALI HASSAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040485)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2507 GBPS ALI HASSAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040485)					
GBPS ALI HASSAN LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040485)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2508	**GBPS KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040408)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2508 GBPS KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040408)					
GBPS KHAN MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040408)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2509	**GBPS MIR MUHAMMAD KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040665)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2509 GBPS MIR MUHAMMAD KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040665)					
GBPS MIR MUHAMMAD KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040665)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2510	**GBPS HADI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040405)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2510 GBPS HADI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040405)					
GBPS HADI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040405)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2511	**GBPS ALLAH DITTO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040404)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2511 GBPS ALLAH DITTO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040404)					
GBPS ALLAH DITTO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040404)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2512	**GBPS KIRPAL DAS SHAHEED BENAZIRABAD (Semis Code -417040398)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2512 GBPS KIRPAL DAS SHAHEED BENAZIRABAD (Semis Code -417040398)					
GBPS KIRPAL DAS SHAHEED BENAZIRABAD (Semis Code -417040398)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2513	**GBPS MUHAMMAD AZEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040374)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2513 GBPS MUHAMMAD AZEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040374)					
GBPS MUHAMMAD AZEEM BROHI SHAHEED BENAZIRABAD (Semis Code -417040374)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2514	**GBPS PINJAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040355)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2514 GBPS PINJAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040355)					
GBPS PINJAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040355)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2515	**GBPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040351)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2515 GBPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040351)					
GBPS MUHAMMAD BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040351)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2516	**GBPS ABDUL WALI KIRIO SHAHEED BENAZIRABAD (Semis Code -417040347)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2516 GBPS ABDUL WALI KIRIO SHAHEED BENAZIRABAD (Semis Code -417040347)					
GBPS ABDUL WALI KIRIO SHAHEED BENAZIRABAD (Semis Code -417040347)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2517	**GBPS ABDUL WAHID UNAR SHAHEED BENAZIRABAD (Semis Code -417040333)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2517 GBPS ABDUL WAHID UNAR SHAHEED BENAZIRABAD (Semis Code -417040333)					
GBPS ABDUL WAHID UNAR SHAHEED BENAZIRABAD (Semis Code -417040333)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2518	**GBPS MUHAMMAD RAMZAN MARI SHAHEED BENAZIRABAD (Semis Code -417040321)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2518 GBPS MUHAMMAD RAMZAN MARI SHAHEED BENAZIRABAD (Semis Code -417040321)					
GBPS MUHAMMAD RAMZAN MARI SHAHEED BENAZIRABAD (Semis Code -417040321)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2519	**GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040316)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**128,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**165,000**	**128,000**	**165,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**155,000**	**216,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**173,000**	**50,000**
A13370	Others			100,000	173,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2519 GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040316)					
GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040316)			**539,000**	**539,000**	**684,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2520	**GBPS GUL MUHAMMAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040313)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2520 GBPS GUL MUHAMMAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040313)					
GBPS GUL MUHAMMAD BHUTTO SHAHEED BENAZIRABAD (Semis Code -417040313)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2521	**GBPS MOLA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040311)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2521 GBPS MOLA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040311)					
GBPS MOLA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040311)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2522	**GBPS NABI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040309)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2522 GBPS NABI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040309)					
GBPS NABI BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040309)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2523	**GBPS RANJHO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040297)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2523 GBPS RANJHO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040297)					
GBPS RANJHO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040297)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2524	**GBPS ESSA KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040293)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2524 GBPS ESSA KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040293)					
GBPS ESSA KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040293)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2525	**GBPS MUHAMMAD BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -917000014)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2525 GBPS MUHAMMAD BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -917000014)					
GBPS MUHAMMAD BUX BHUTTO SHAHEED BENAZIRABAD (Semis Code -917000014)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2526	**GBPS ABDUL KARIM BROHI SHAHEED BENAZIRABAD (Semis Code -417040533)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2526 GBPS ABDUL KARIM BROHI SHAHEED BENAZIRABAD (Semis Code -417040533)					
GBPS ABDUL KARIM BROHI SHAHEED BENAZIRABAD (Semis Code -417040533)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2527	**GBPS NABI BUKHSH MARI SHAHEED BENAZIRABAD (Semis Code -417040548)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2527 GBPS NABI BUKHSH MARI SHAHEED BENAZIRABAD (Semis Code -417040548)					
GBPS NABI BUKHSH MARI SHAHEED BENAZIRABAD (Semis Code -417040548)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2528	**GBPS SHER MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040509)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2528 GBPS SHER MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040509)					
GBPS SHER MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040509)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2529	**GBPS ALI MURAD PITAFI SHAHEED BENAZIRABAD (Semis Code -417040534)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2529 GBPS ALI MURAD PITAFI SHAHEED BENAZIRABAD (Semis Code -417040534)					
GBPS ALI MURAD PITAFI SHAHEED BENAZIRABAD (Semis Code -417040534)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2530	**GBPS RAHIB KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040551)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2530 GBPS RAHIB KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040551)					
GBPS RAHIB KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040551)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2531	**GBPS GHULAM QASIM SHAH SHAHEED BENAZIRABAD (Semis Code -417040274)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2531 GBPS GHULAM QASIM SHAH SHAHEED BENAZIRABAD (Semis Code -417040274)					
GBPS GHULAM QASIM SHAH SHAHEED BENAZIRABAD (Semis Code -417040274)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2532	**GBPS KAURO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040265)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2532 GBPS KAURO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040265)					
GBPS KAURO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040265)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2533	**GBPS SOOMAR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040268)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2533 GBPS SOOMAR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040268)					
GBPS SOOMAR KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040268)			**347,000**	**347,000**	**450,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2534	**GBPS AKDOI SHAHEED BENAZIRABAD (Semis Code -417040267)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2534 GBPS AKDOI SHAHEED BENAZIRABAD (Semis Code -417040267)					
GBPS AKDOI SHAHEED BENAZIRABAD (Semis Code -417040267)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2535	**GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040283)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2535 GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040283)					
GBPS ALI MURAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040283)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2536	**GBPS DIL MURAD LASHARI SHAHEED BENAZIRABAD (Semis Code -917000067)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2536 GBPS DIL MURAD LASHARI SHAHEED BENAZIRABAD (Semis Code -917000067)					
GBPS DIL MURAD LASHARI SHAHEED BENAZIRABAD (Semis Code -917000067)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2537	**GBPS MUHAMMAD MUBIN SETHAR SHAHEED BENAZIRABAD (Semis Code -900000593)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2537 GBPS MUHAMMAD MUBIN SETHAR SHAHEED BENAZIRABAD (Semis Code -900000593)					
GBPS MUHAMMAD MUBIN SETHAR SHAHEED BENAZIRABAD (Semis Code -900000593)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2538	**GBPS KHAN MUHAMMAD CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040629)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2538 GBPS KHAN MUHAMMAD CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040629)					
GBPS KHAN MUHAMMAD CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040629)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2539	**GBPS HAMAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -317000016)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2539 GBPS HAMAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -317000016)					
GBPS HAMAL KHAN RIND SHAHEED BENAZIRABAD (Semis Code -317000016)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2540	**GBPS RAHIM LUND SHAHEED BENAZIRABAD (Semis Code -417040680)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2540 GBPS RAHIM LUND SHAHEED BENAZIRABAD (Semis Code -417040680)					
GBPS RAHIM LUND SHAHEED BENAZIRABAD (Semis Code -417040680)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2541	**GBPS MUJAHID ABDUL WAHID BROHI SHAHEED BENAZIRABAD (Semis Code -417040658)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2541 GBPS MUJAHID ABDUL WAHID BROHI SHAHEED BENAZIRABAD (Semis Code -417040658)					
GBPS MUJAHID ABDUL WAHID BROHI SHAHEED BENAZIRABAD (Semis Code -417040658)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2542	**GBPS MIR MUHAMMAD ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040290)**					
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**170,000**	**307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**295,000**	**170,000**	**295,000**
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**299,000**	**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**214,000**	**50,000**
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2542 GBPS MIR MUHAMMAD ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040290)					
GBPS MIR MUHAMMAD ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040290)			**590,000**	**590,000**	**711,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2543	**GBPS FARHO GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040813)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2543 GBPS FARHO GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040813)					
GBPS FARHO GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040813)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2544	**GBPS ABDUL RAHIM PHULL SHAHEED BENAZIRABAD (Semis Code -417040673)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2544 GBPS ABDUL RAHIM PHULL SHAHEED BENAZIRABAD (Semis Code -417040673)					
GBPS ABDUL RAHIM PHULL SHAHEED BENAZIRABAD (Semis Code -417040673)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2545	**GBPS MUHAMMAD SALEH KHOSO SHAHEED BENAZIRABAD (Semis Code -417040603)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2545 GBPS MUHAMMAD SALEH KHOSO SHAHEED BENAZIRABAD (Semis Code -417040603)					
GBPS MUHAMMAD SALEH KHOSO SHAHEED BENAZIRABAD (Semis Code -417040603)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2546	**GBPS HAJI JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040082)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2546 GBPS HAJI JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040082)					
GBPS HAJI JAN MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040082)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2547	**GBPS RASOOL BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040344)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2547 GBPS RASOOL BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040344)					
GBPS RASOOL BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040344)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2548	**GBPS QUTAB SHAR SHAHEED BENAZIRABAD (Semis Code -417040343)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2548 GBPS QUTAB SHAR SHAHEED BENAZIRABAD (Semis Code -417040343)					
GBPS QUTAB SHAR SHAHEED BENAZIRABAD (Semis Code -417040343)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2549	**GBPS ALI MARDAN RIND SHAHEED BENAZIRABAD (Semis Code -417040766)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2549 GBPS ALI MARDAN RIND SHAHEED BENAZIRABAD (Semis Code -417040766)					
GBPS ALI MARDAN RIND SHAHEED BENAZIRABAD (Semis Code -417040766)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2550	**GBPS MUHRAM ALI LUND SHAHEED BENAZIRABAD (Semis Code -417040699)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2550 GBPS MUHRAM ALI LUND SHAHEED BENAZIRABAD (Semis Code -417040699)					
GBPS MUHRAM ALI LUND SHAHEED BENAZIRABAD (Semis Code -417040699)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2551	**GBPS MUHAMMAD CHUTTAI SHAHEED BENAZIRABAD (Semis Code -417040022)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2551 GBPS MUHAMMAD CHUTTAI SHAHEED BENAZIRABAD (Semis Code -417040022)					
GBPS MUHAMMAD CHUTTAI SHAHEED BENAZIRABAD (Semis Code -417040022)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2552	**GBPS MIR MAULA BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040341)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2552 GBPS MIR MAULA BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040341)					
GBPS MIR MAULA BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040341)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2553	**GBPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040312)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2553 GBPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040312)					
GBPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040312)			**361,000**	**361,000**	**465,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2554	**GBPS RAHEEM KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040059)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2554 GBPS RAHEEM KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040059)					
GBPS RAHEEM KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040059)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2555	**GBPS HAJI LUQMAN KERIO SHAHEED BENAZIRABAD (Semis Code -417040205)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2555 GBPS HAJI LUQMAN KERIO SHAHEED BENAZIRABAD (Semis Code -417040205)					
GBPS HAJI LUQMAN KERIO SHAHEED BENAZIRABAD (Semis Code -417040205)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2556	**GBPS YOUNAS PANJABI SHAHEED BENAZIRABAD (Semis Code -417040732)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2556 GBPS YOUNAS PANJABI SHAHEED BENAZIRABAD (Semis Code -417040732)					
GBPS YOUNAS PANJABI SHAHEED BENAZIRABAD (Semis Code -417040732)			**325,000**	**325,000**	**427,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2557	**GBPS MUHAMMAD HASHIM MARI SHAHEED BENAZIRABAD (Semis Code -417040834)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2557 GBPS MUHAMMAD HASHIM MARI SHAHEED BENAZIRABAD (Semis Code -417040834)					
GBPS MUHAMMAD HASHIM MARI SHAHEED BENAZIRABAD (Semis Code -417040834)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2558	**GBPS ALLAH DITO LUND SHAHEED BENAZIRABAD (Semis Code -417040085)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2558 GBPS ALLAH DITO LUND SHAHEED BENAZIRABAD (Semis Code -417040085)					
GBPS ALLAH DITO LUND SHAHEED BENAZIRABAD (Semis Code -417040085)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2559	**GBPS MUHAMMAD ALI BHANGHWAR SHAHEED BENAZIRABAD (Semis Code -417040848)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2559 GBPS MUHAMMAD ALI BHANGHWAR SHAHEED BENAZIRABAD (Semis Code -417040848)					
GBPS MUHAMMAD ALI BHANGHWAR SHAHEED BENAZIRABAD (Semis Code -417040848)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2560	**GBPS HAJI ATTER KHAN GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040735)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2560 GBPS HAJI ATTER KHAN GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040735)					
GBPS HAJI ATTER KHAN GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040735)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2561	**GBPS QALANDER BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040814)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2561 GBPS QALANDER BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040814)					
GBPS QALANDER BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040814)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2562	**GBPS ALI BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040762)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2562 GBPS ALI BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040762)					
GBPS ALI BUX KHOKHAR SHAHEED BENAZIRABAD (Semis Code -417040762)			**443,000**	**443,000**	**553,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2563	**GBPS HAJAN KHAN MUGHERI SHAHEED BENAZIRABAD (Semis Code -417040734)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2563 GBPS HAJAN KHAN MUGHERI SHAHEED BENAZIRABAD (Semis Code -417040734)					
GBPS HAJAN KHAN MUGHERI SHAHEED BENAZIRABAD (Semis Code -417040734)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2564	**GBPS MUHAMMAD HASHIM SHAR SHAHEED BENAZIRABAD (Semis Code -417040738)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2564 GBPS MUHAMMAD HASHIM SHAR SHAHEED BENAZIRABAD (Semis Code -417040738)					
GBPS MUHAMMAD HASHIM SHAR SHAHEED BENAZIRABAD (Semis Code -417040738)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2565	**GBPS AMANULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040750)**					
A03	**TOTAL OPERATING EXPENSES**			173,000	103,000	173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			161,000	103,000	161,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	179,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2565 GBPS AMANULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040750)					
GBPS AMANULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040750)			**388,000**	**388,000**	**494,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2566	**GBPS BHAI KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417040760)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2566 GBPS BHAI KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417040760)					
GBPS BHAI KHAN KALOI SHAHEED BENAZIRABAD (Semis Code -417040760)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2567	**GBPS KHUSHHAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040753)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2567 GBPS KHUSHHAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040753)					
GBPS KHUSHHAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040753)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2568	**GBPS HUSSAIN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040786)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2568 GBPS HUSSAIN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040786)					
GBPS HUSSAIN BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040786)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2569	**GBPS 98 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040273)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2569 GBPS 98 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040273)					
GBPS 98 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040273)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2570	**GBPS ALI MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040743)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2570 GBPS ALI MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040743)					
GBPS ALI MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040743)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2571	**GBPS MUHAMMAD MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040745)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2571 GBPS MUHAMMAD MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040745)					
GBPS MUHAMMAD MURAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040745)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2572	**GBPS SHARBAT KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040393)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,094,000	3,163,000
A011	**TOTAL PAY**	**4**			2,727,000	1,218,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**			2,727,000	1,218,000
A01151	Total Basic Pay Other Staff	4			2,727,000	1,218,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1				350,000
C089	CHOWKIDAR (BPS-01)	1				230,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1				230,000
S008	SANITARY WORKER (BPS-01)	1				408,000
A012	**TOTAL ALLOWANCES**				1,367,000	1,945,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,367,000	1,945,000
A01202	House Rent Allowance				95,000	95,000
A01203	Conveyance Allowance				131,000	131,000
A01217	Medical Allowance				62,000	62,000
A0124S	Differential Allowance				301,000	301,000
A0124X	Adhoc Relief Allowance 2023				440,000	440,000
A0125E	Adhoc Relief Allowance-2024				338,000	338,000
A01270	Others					578,000
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2572	**GBPS SHARBAT KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040393)**					
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GBPS SHARBAT KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040393)				**250,000**	**4,344,000**	**3,509,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2573	**GBPS BALOCH KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040739)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2573 GBPS BALOCH KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040739)					
GBPS BALOCH KHAN BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040739)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2575	**GBPS MALAK KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040465)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2575 GBPS MALAK KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040465)					
GBPS MALAK KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040465)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2576	**GBPS MUHAMMAD HASHIM CHANNO SHAHEED BENAZIRABAD (Semis Code -417040068)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2576 GBPS MUHAMMAD HASHIM CHANNO SHAHEED BENAZIRABAD (Semis Code -417040068)					
GBPS MUHAMMAD HASHIM CHANNO SHAHEED BENAZIRABAD (Semis Code -417040068)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2577	**GBPS NASER JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417040231)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2577 GBPS NASER JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417040231)					
GBPS NASER JAM UNAR SHAHEED BENAZIRABAD (Semis Code -417040231)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2578	**GBPS CHAKAR ZARDARE SHAHEED BENAZIRABAD (Semis Code -417040915)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2578 GBPS CHAKAR ZARDARE SHAHEED BENAZIRABAD (Semis Code -417040915)					
GBPS CHAKAR ZARDARE SHAHEED BENAZIRABAD (Semis Code -417040915)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2579	**GBPS HAJI MIRAN MARI SHAHEED BENAZIRABAD (Semis Code -417040447)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2579 GBPS HAJI MIRAN MARI SHAHEED BENAZIRABAD (Semis Code -417040447)					
GBPS HAJI MIRAN MARI SHAHEED BENAZIRABAD (Semis Code -417040447)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2580	**GBPS HAJI GUL MUHAMMAD KHTYAN SHAHEED BENAZIRABAD (Semis Code -417040741)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2580 GBPS HAJI GUL MUHAMMAD KHTYAN SHAHEED BENAZIRABAD (Semis Code -417040741)					
GBPS HAJI GUL MUHAMMAD KHTYAN SHAHEED BENAZIRABAD (Semis Code -417040741)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2581	**GBPS CHAK NO 6 SHAHEED BENAZIRABAD (Semis Code -417040034)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2581 GBPS CHAK NO 6 SHAHEED BENAZIRABAD (Semis Code -417040034)					
GBPS CHAK NO 6 SHAHEED BENAZIRABAD (Semis Code -417040034)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2582	**GBPS ALI MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417040424)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2582 GBPS ALI MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417040424)					
GBPS ALI MUHAMMAD JATOI SHAHEED BENAZIRABAD (Semis Code -417040424)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2583	**GBPS HAJI ABDUL RAHIM BHURT SHAHEED BENAZIRABAD (Semis Code -417040430)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2583 GBPS HAJI ABDUL RAHIM BHURT SHAHEED BENAZIRABAD (Semis Code -417040430)					
GBPS HAJI ABDUL RAHIM BHURT SHAHEED BENAZIRABAD (Semis Code -417040430)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2584	**GBPS MOHABBAT KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040761)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2584 GBPS MOHABBAT KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040761)					
GBPS MOHABBAT KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040761)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2585	**GBPS SARWARABAD SHAHEED BENAZIRABAD (Semis Code -417040747)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2585 GBPS SARWARABAD SHAHEED BENAZIRABAD (Semis Code -417040747)					
GBPS SARWARABAD SHAHEED BENAZIRABAD (Semis Code -417040747)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2586	**GBPS SHAHEED MIR HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040829)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2586 GBPS SHAHEED MIR HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040829)					
GBPS SHAHEED MIR HASSAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040829)			**226,000**	**226,000**	**320,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2587	**GBPS KAMAL KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040422)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2587 GBPS KAMAL KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040422)					
GBPS KAMAL KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040422)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2588	**GBPS KHAN MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040229)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2588 GBPS KHAN MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040229)					
GBPS KHAN MUHAMMAD UNAR SHAHEED BENAZIRABAD (Semis Code -417040229)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2589	**GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040237)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2589 GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040237)					
GBPS MURAD ALI CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040237)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2590	**GBPS MUHAMMAD AYOUB MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040787)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2590 GBPS MUHAMMAD AYOUB MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040787)					
GBPS MUHAMMAD AYOUB MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040787)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2591	**GBPS GUL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040759)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2591 GBPS GUL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040759)					
GBPS GUL MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040759)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2592	**GBPS GHULLAM HYDER MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040789)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2592 GBPS GHULLAM HYDER MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040789)					
GBPS GHULLAM HYDER MUGHARI SHAHEED BENAZIRABAD (Semis Code -417040789)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2593	**GBPS PEROZESHA PARSI SHAHEED BENAZIRABAD (Semis Code -417040291)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2593 GBPS PEROZESHA PARSI SHAHEED BENAZIRABAD (Semis Code -417040291)					
GBPS PEROZESHA PARSI SHAHEED BENAZIRABAD (Semis Code -417040291)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2594	**GBPS PIR BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040226)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2594 GBPS PIR BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040226)					
GBPS PIR BUX SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040226)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2595	**GBPS GUL SHER DAHRI SHAHEED BENAZIRABAD (Semis Code -417040532)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2595 GBPS GUL SHER DAHRI SHAHEED BENAZIRABAD (Semis Code -417040532)					
GBPS GUL SHER DAHRI SHAHEED BENAZIRABAD (Semis Code -417040532)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2596	**GBPS YOUNIS MACHI / MOCHI SHAHEED BENAZIRABAD (Semis Code -417040788)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2596 GBPS YOUNIS MACHI / MOCHI SHAHEED BENAZIRABAD (Semis Code -417040788)					
GBPS YOUNIS MACHI / MOCHI SHAHEED BENAZIRABAD (Semis Code -417040788)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2597	**GBPS FAZUL MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040027)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2597 GBPS FAZUL MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040027)					
GBPS FAZUL MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040027)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2598	**GBPS GHULAM MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040294)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2598 GBPS GHULAM MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040294)					
GBPS GHULAM MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040294)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2599	**GBPS AHMED ALI KHAN JALBANI SHAHEED BENAZIRABAD (Semis Code -417040089)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2599 GBPS AHMED ALI KHAN JALBANI SHAHEED BENAZIRABAD (Semis Code -417040089)					
GBPS AHMED ALI KHAN JALBANI SHAHEED BENAZIRABAD (Semis Code -417040089)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2600	**GBPS BAHRAM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040279)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2600 GBPS BAHRAM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040279)					
GBPS BAHRAM KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040279)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2601	**GBPS PIR BUX GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040748)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2601 GBPS PIR BUX GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040748)					
GBPS PIR BUX GHUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040748)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2602	**GBPS LEEMO MARI SHAHEED BENAZIRABAD (Semis Code -417040067)**					
A03	**TOTAL OPERATING EXPENSES**			**283,000**	**158,000**	**283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**271,000**	**158,000**	**271,000**
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**278,000**	**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**200,000**	**50,000**
A13370	Others			50,000	200,000	50,000
A138	**TOTAL GENERAL**			**25,000**		**25,000**
A13802	Maintenance of playgrounds			25,000		25,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2602 GBPS LEEMO MARI SHAHEED BENAZIRABAD (Semis Code -417040067)					
GBPS LEEMO MARI SHAHEED BENAZIRABAD (Semis Code -417040067)			**554,000**	**554,000**	**672,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2603	**GBPS QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417040292)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2603 GBPS QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417040292)					
GBPS QABOOL SHAH SHAHEED BENAZIRABAD (Semis Code -417040292)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2604	**GBPS MIRZA IQBAL SHAHEED BENAZIRABAD (Semis Code -417040475)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2604 GBPS MIRZA IQBAL SHAHEED BENAZIRABAD (Semis Code -417040475)					
GBPS MIRZA IQBAL SHAHEED BENAZIRABAD (Semis Code -417040475)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2605	**GBPS LALL MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040437)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2605 GBPS LALL MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040437)					
GBPS LALL MUHAMMAD BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417040437)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2606	**GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040893)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	153,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			216,000	153,000	216,000
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			201,000	201,000	402,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			201,000	201,000	402,000
A09701	Furniture and fixtures			201,000	201,000	402,000
001	Furniture and Fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			175,000	262,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	204,000	50,000
A13370	Others			100,000	204,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2606 GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040893)					
GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040893)			**616,000**	**616,000**	**767,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2607	**GBPS GHULAM HUSSAIN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040514)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2607 GBPS GHULAM HUSSAIN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040514)					
GBPS GHULAM HUSSAIN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040514)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2608	**GBPS MUHAMMAD SALIH BROHI SHAHEED BENAZIRABAD (Semis Code -417040376)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2608 GBPS MUHAMMAD SALIH BROHI SHAHEED BENAZIRABAD (Semis Code -417040376)					
GBPS MUHAMMAD SALIH BROHI SHAHEED BENAZIRABAD (Semis Code -417040376)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2609	**GBPS QULANDER BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040625)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2609 GBPS QULANDER BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040625)					
GBPS QULANDER BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040625)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2610	**GBPS GHULAM HYADER BROHI SHAHEED BENAZIRABAD (Semis Code -417040387)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2610 GBPS GHULAM HYADER BROHI SHAHEED BENAZIRABAD (Semis Code -417040387)					
GBPS GHULAM HYADER BROHI SHAHEED BENAZIRABAD (Semis Code -417040387)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2611	**GBPS QURBAN ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040520)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2611 GBPS QURBAN ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040520)					
GBPS QURBAN ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040520)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2612	**GBPS ALI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040330)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**59,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**85,000**	**59,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2612 GBPS ALI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040330)					
GBPS ALI KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040330)			**267,000**	**267,000**	**365,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2613	**GBPS GHULAM RASOOL LASHARI SHAHEED BENAZIRABAD (Semis Code -417040671)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2613 GBPS GHULAM RASOOL LASHARI SHAHEED BENAZIRABAD (Semis Code -417040671)					
GBPS GHULAM RASOOL LASHARI SHAHEED BENAZIRABAD (Semis Code -417040671)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2614	**GBPS ABBAS ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040803)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	119,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	208,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2614 GBPS ABBAS ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040803)					
GBPS ABBAS ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040803)			**437,000**	**437,000**	**547,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2615	**GBPS BACHAL DHARI SHAHEED BENAZIRABAD (Semis Code -417040332)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2615 GBPS BACHAL DHARI SHAHEED BENAZIRABAD (Semis Code -417040332)					
GBPS BACHAL DHARI SHAHEED BENAZIRABAD (Semis Code -417040332)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2616	**GBPS ALI GUL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040203)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2616 GBPS ALI GUL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040203)					
GBPS ALI GUL CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040203)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2617	**GBPS SHAH NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040578)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2617 GBPS SHAH NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040578)					
GBPS SHAH NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040578)			**385,000**	**385,000**	**491,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2618	**GBPS MIR BUDHAL SHAHEED BENAZIRABAD (Semis Code -417040301)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2618 GBPS MIR BUDHAL SHAHEED BENAZIRABAD (Semis Code -417040301)					
GBPS MIR BUDHAL SHAHEED BENAZIRABAD (Semis Code -417040301)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2619	**GBPS BAHADAR SHAR SHAHEED BENAZIRABAD (Semis Code -417040620)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2619 GBPS BAHADAR SHAR SHAHEED BENAZIRABAD (Semis Code -417040620)					
GBPS BAHADAR SHAR SHAHEED BENAZIRABAD (Semis Code -417040620)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2620	**GBPS PIR BAHADUR SHAH SHAHEED BENAZIRABAD (Semis Code -417040522)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2620 GBPS PIR BAHADUR SHAH SHAHEED BENAZIRABAD (Semis Code -417040522)					
GBPS PIR BAHADUR SHAH SHAHEED BENAZIRABAD (Semis Code -417040522)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2621	**GBPS MIR NASEER KHAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040394)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2621 GBPS MIR NASEER KHAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040394)					
GBPS MIR NASEER KHAN TALPUR SHAHEED BENAZIRABAD (Semis Code -417040394)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2622	**GBPS EITBAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040247)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2622 GBPS EITBAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040247)					
GBPS EITBAR KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040247)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2623	**GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040851)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	143,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			196,000	143,000	196,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			199,000	199,000	398,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			199,000	199,000	398,000
A09701	Furniture and fixtures			199,000	199,000	398,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			167,000	244,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	192,000	50,000
A13370	Others			100,000	192,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2623 GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040851)					
GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040851)			**586,000**	**586,000**	**735,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2624	**GBPS VILLAGE JATOI SHAHEED BENAZIRABAD (Semis Code -417040255)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2624 GBPS VILLAGE JATOI SHAHEED BENAZIRABAD (Semis Code -417040255)					
GBPS VILLAGE JATOI SHAHEED BENAZIRABAD (Semis Code -417040255)			**370,000**	**370,000**	**475,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2625	**GBPS AZEEM MUGHAL SHAHEED BENAZIRABAD (Semis Code -417040480)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2625 GBPS AZEEM MUGHAL SHAHEED BENAZIRABAD (Semis Code -417040480)					
GBPS AZEEM MUGHAL SHAHEED BENAZIRABAD (Semis Code -417040480)			**408,000**	**408,000**	**516,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2626	**GBPS MUHAMMAD MOOSA BROHI SHAHEED BENAZIRABAD (Semis Code -417040725)**					
A03	**TOTAL OPERATING EXPENSES**			177,000	105,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			165,000	105,000	165,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	182,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	136,000	50,000
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2626 GBPS MUHAMMAD MOOSA BROHI SHAHEED BENAZIRABAD (Semis Code -417040725)					
GBPS MUHAMMAD MOOSA BROHI SHAHEED BENAZIRABAD (Semis Code -417040725)			**394,000**	**394,000**	**501,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2627	**GBPS HAJI KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040776)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2627 GBPS HAJI KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040776)					
GBPS HAJI KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040776)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2628	**GBPS MUHAMMAD USMAN SHAHEED BENAZIRABAD (Semis Code -417040636)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2628 GBPS MUHAMMAD USMAN SHAHEED BENAZIRABAD (Semis Code -417040636)					
GBPS MUHAMMAD USMAN SHAHEED BENAZIRABAD (Semis Code -417040636)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2629	**GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040331)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2629 GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040331)					
GBPS BUDHO CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040331)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2630	**GBPS PIR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040894)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2630 GBPS PIR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040894)					
GBPS PIR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040894)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2631	**GBPS ABDUL MAJEED MANGSI SHAHEED BENAZIRABAD (Semis Code -417040852)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2631 GBPS ABDUL MAJEED MANGSI SHAHEED BENAZIRABAD (Semis Code -417040852)					
GBPS ABDUL MAJEED MANGSI SHAHEED BENAZIRABAD (Semis Code -417040852)			**243,000**	**243,000**	**339,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2632	**GBPS KARARO SHAH SHAHEED BENAZIRABAD (Semis Code -417040479)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2632 GBPS KARARO SHAH SHAHEED BENAZIRABAD (Semis Code -417040479)					
GBPS KARARO SHAH SHAHEED BENAZIRABAD (Semis Code -417040479)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2633	**GBPS MUHAMMAD JUMAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040704)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			221,000	127,000	221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2633	**GBPS MUHAMMAD JUMAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040704)**					
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**222,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**163,000**	**50,000**
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000
GBPS MUHAMMAD JUMAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040704)				**460,000**	**932,000**	**1,145,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2634	**GBPS ALI NAWAZ SHAHI SHAHEED BENAZIRABAD (Semis Code -417040640)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2634 GBPS ALI NAWAZ SHAHI SHAHEED BENAZIRABAD (Semis Code -417040640)					
GBPS ALI NAWAZ SHAHI SHAHEED BENAZIRABAD (Semis Code -417040640)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2635	**GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040730)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2635 GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040730)					
GBPS PIR BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040730)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2636	**GBPS PR.JAVED MUGAHL SHAHEED BENAZIRABAD (Semis Code -417040767)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2636 GBPS PR.JAVED MUGAHL SHAHEED BENAZIRABAD (Semis Code -417040767)					
GBPS PR.JAVED MUGAHL SHAHEED BENAZIRABAD (Semis Code -417040767)			**240,000**	**240,000**	**335,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2637	**GBPS ALI MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040377)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2637 GBPS ALI MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040377)					
GBPS ALI MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040377)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2638	**GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040463)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2638 GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040463)					
GBPS KHUDA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040463)			**324,000**	**324,000**	**425,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2639	**GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040692)**					
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**121,000**	**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**152,000**	**121,000**	**152,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**194,000**	**194,000**	**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**194,000**	**194,000**	**388,000**
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**205,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**166,000**	**50,000**
A13370	Others			100,000	166,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2639 GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040692)					
GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040692)			**520,000**	**520,000**	**664,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2640	**GBPS SUHELO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040635)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2640 GBPS SUHELO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040635)					
GBPS SUHELO MAGSI SHAHEED BENAZIRABAD (Semis Code -417040635)			**228,000**	**228,000**	**323,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2641	**GBPS CHAKER ALI SIAL SHAHEED BENAZIRABAD (Semis Code -417040731)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2641 GBPS CHAKER ALI SIAL SHAHEED BENAZIRABAD (Semis Code -417040731)					
GBPS CHAKER ALI SIAL SHAHEED BENAZIRABAD (Semis Code -417040731)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2642	**GBPS SHADI KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040663)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2642 GBPS SHADI KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040663)					
GBPS SHADI KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040663)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2643	**GBPS YAR MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040793)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2643 GBPS YAR MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040793)					
GBPS YAR MUHAMMAD KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040793)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2644	**GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040606)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2644 GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040606)					
GBPS HAJI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040606)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2645	**GBPS MOULA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040622)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2645 GBPS MOULA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040622)					
GBPS MOULA BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040622)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2646	**GBPS BHUDA PUR SHAHEED BENAZIRABAD (Semis Code -417040576)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2646 GBPS BHUDA PUR SHAHEED BENAZIRABAD (Semis Code -417040576)					
GBPS BHUDA PUR SHAHEED BENAZIRABAD (Semis Code -417040576)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2647	**GBPS HAJI LAOUNG LUND SHAHEED BENAZIRABAD (Semis Code -417040630)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2647 GBPS HAJI LAOUNG LUND SHAHEED BENAZIRABAD (Semis Code -417040630)					
GBPS HAJI LAOUNG LUND SHAHEED BENAZIRABAD (Semis Code -417040630)			**333,000**	**333,000**	**435,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2648	**GBPS AMANULLAH MARI SHAHEED BENAZIRABAD (Semis Code -417040856)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2648 GBPS AMANULLAH MARI SHAHEED BENAZIRABAD (Semis Code -417040856)					
GBPS AMANULLAH MARI SHAHEED BENAZIRABAD (Semis Code -417040856)			**234,000**	**234,000**	**329,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2649	**GBPS SHAHMIR KHAN BARHAMAN SHAHEED BENAZIRABAD (Semis Code -417040898)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2649 GBPS SHAHMIR KHAN BARHAMAN SHAHEED BENAZIRABAD (Semis Code -417040898)					
GBPS SHAHMIR KHAN BARHAMAN SHAHEED BENAZIRABAD (Semis Code -417040898)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2650	**GBPS NOBAT KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040980)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2650 GBPS NOBAT KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040980)					
GBPS NOBAT KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040980)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2651	**GBPS UMER GAHOTI SHAHEED BENAZIRABAD (Semis Code -417040061)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2651 GBPS UMER GAHOTI SHAHEED BENAZIRABAD (Semis Code -417040061)					
GBPS UMER GAHOTI SHAHEED BENAZIRABAD (Semis Code -417040061)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2652	**GBPS DR.NOOR NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417040718)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2652 GBPS DR.NOOR NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417040718)					
GBPS DR.NOOR NABI BROHI SHAHEED BENAZIRABAD (Semis Code -417040718)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2653	**GBPS HAJI FATEH MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040365)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2653 GBPS HAJI FATEH MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040365)					
GBPS HAJI FATEH MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040365)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2654	**GBPS SHARFUDIN MARI SHAHEED BENAZIRABAD (Semis Code -417040443)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2654 GBPS SHARFUDIN MARI SHAHEED BENAZIRABAD (Semis Code -417040443)					
GBPS SHARFUDIN MARI SHAHEED BENAZIRABAD (Semis Code -417040443)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2655	**GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040850)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2655 GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040850)					
GBPS GHULLAM RASOOL BROHI SHAHEED BENAZIRABAD (Semis Code -417040850)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2656	**GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040773)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	144,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			196,000	144,000	196,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			198,000	198,000	396,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			198,000	198,000	396,000
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			167,000	243,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	191,000	50,000
A13370	Others			100,000	191,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2656 GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040773)					
GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040773)			**585,000**	**585,000**	**733,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2658	**GBPS GHULLAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040841)**					
A03	**TOTAL OPERATING EXPENSES**			116,000	75,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			104,000	75,000	104,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2658 GBPS GHULLAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040841)					
GBPS GHULLAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040841)			**302,000**	**302,000**	**402,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2659	**GBPS GHULLAM ALI LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040095)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2659 GBPS GHULLAM ALI LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040095)					
GBPS GHULLAM ALI LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040095)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2660	**GBPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040257)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2660 GBPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040257)					
GBPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040257)			**348,000**	**348,000**	**451,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2661	**GBPS LAL MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040300)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2661 GBPS LAL MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040300)					
GBPS LAL MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040300)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2662	**GBPS MUREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040547)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2662 GBPS MUREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040547)					
GBPS MUREED KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040547)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2663	**GBPS BARFI BROHI SHAHEED BENAZIRABAD (Semis Code -417040653)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2663 GBPS BARFI BROHI SHAHEED BENAZIRABAD (Semis Code -417040653)					
GBPS BARFI BROHI SHAHEED BENAZIRABAD (Semis Code -417040653)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2664	**GBPS HUSSAIN FAKIR LASHARI AT SHADI KHAN SHAHEED BENAZIRABAD (Semis Code -417040336)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2664 GBPS HUSSAIN FAKIR LASHARI AT SHADI KHAN SHAHEED BENAZIRABAD (Semis Code -417040336)					
GBPS HUSSAIN FAKIR LASHARI AT SHADI KHAN SHAHEED BENAZIRABAD (Semis Code -417040336)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2665	**GBPS ALI MARDAN MARI SHAHEED BENAZIRABAD (Semis Code -417040219)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2665 GBPS ALI MARDAN MARI SHAHEED BENAZIRABAD (Semis Code -417040219)					
GBPS ALI MARDAN MARI SHAHEED BENAZIRABAD (Semis Code -417040219)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2666	**GBPS KAZI ILAYASS SHAHEED BENAZIRABAD (Semis Code -417040368)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2666 GBPS KAZI ILAYASS SHAHEED BENAZIRABAD (Semis Code -417040368)					
GBPS KAZI ILAYASS SHAHEED BENAZIRABAD (Semis Code -417040368)			**363,000**	**363,000**	**467,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2667	**GBPS RANJHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040360)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2667 GBPS RANJHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040360)					
GBPS RANJHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040360)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2668	**GBPS RAB NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040575)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2668 GBPS RAB NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040575)					
GBPS RAB NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040575)			**222,000**	**222,000**	**316,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2669	**GBPS ABDUL GHANI BROHI SHAHEED BENAZIRABAD (Semis Code -417040840)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2669 GBPS ABDUL GHANI BROHI SHAHEED BENAZIRABAD (Semis Code -417040840)					
GBPS ABDUL GHANI BROHI SHAHEED BENAZIRABAD (Semis Code -417040840)			**323,000**	**323,000**	**424,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2670	**GBPS THAROO KHAN RAJPER SHAHEED BENAZIRABAD (Semis Code -417040213)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2670 GBPS THAROO KHAN RAJPER SHAHEED BENAZIRABAD (Semis Code -417040213)					
GBPS THAROO KHAN RAJPER SHAHEED BENAZIRABAD (Semis Code -417040213)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2671	**GBPS ABDULLAH DAHARI SHAHEED BENAZIRABAD (Semis Code -417040678)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2671 GBPS ABDULLAH DAHARI SHAHEED BENAZIRABAD (Semis Code -417040678)					
GBPS ABDULLAH DAHARI SHAHEED BENAZIRABAD (Semis Code -417040678)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2672	**GBPS SYED GUL SHAH SHAHEED BENAZIRABAD (Semis Code -417040456)**					
A03	**TOTAL OPERATING EXPENSES**			174,000	104,000	174,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			162,000	104,000	162,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	179,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2672 GBPS SYED GUL SHAH SHAHEED BENAZIRABAD (Semis Code -417040456)					
GBPS SYED GUL SHAH SHAHEED BENAZIRABAD (Semis Code -417040456)			**389,000**	**389,000**	**495,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2673	**GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040675)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2673 GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040675)					
GBPS ALI KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040675)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2674	**GBPS DOST MUHAMMAD GAHO SHAHEED BENAZIRABAD (Semis Code -417040701)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			87,000	60,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			75,000	60,000	75,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2674	**GBPS DOST MUHAMMAD GAHO SHAHEED BENAZIRABAD (Semis Code -417040701)**					
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000
GBPS DOST MUHAMMAD GAHO SHAHEED BENAZIRABAD (Semis Code -417040701)				**258,000**	**730,000**	**929,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2675	**GBPS SCHOOL MEHRAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040724)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2675 GBPS SCHOOL MEHRAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040724)					
GBPS SCHOOL MEHRAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040724)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2676	**GBPS ALI GUL RIND SHAHEED BENAZIRABAD (Semis Code -417040621)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2676 GBPS ALI GUL RIND SHAHEED BENAZIRABAD (Semis Code -417040621)					
GBPS ALI GUL RIND SHAHEED BENAZIRABAD (Semis Code -417040621)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2677	**GBPS ALLAH BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040774)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2677 GBPS ALLAH BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040774)					
GBPS ALLAH BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040774)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2678	**GBPS HAKIM ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040963)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2678 GBPS HAKIM ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040963)					
GBPS HAKIM ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040963)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2679	**GBPS SAHIB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040298)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2679 GBPS SAHIB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040298)					
GBPS SAHIB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040298)			**345,000**	**345,000**	**448,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2680	**GBPS WAHID BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040668)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2680 GBPS WAHID BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040668)					
GBPS WAHID BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040668)			**325,000**	**325,000**	**427,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2681	**GBPS ABDUL KHALIQUE RIND SHAHEED BENAZIRABAD (Semis Code -417040605)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2681 GBPS ABDUL KHALIQUE RIND SHAHEED BENAZIRABAD (Semis Code -417040605)					
GBPS ABDUL KHALIQUE RIND SHAHEED BENAZIRABAD (Semis Code -417040605)			**330,000**	**330,000**	**432,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2682	**GBPS SOJHRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040686)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2682 GBPS SOJHRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040686)					
GBPS SOJHRO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040686)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2683	**GBPS WASNI JI BHIT SHAHEED BENAZIRABAD (Semis Code -417040525)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2683 GBPS WASNI JI BHIT SHAHEED BENAZIRABAD (Semis Code -417040525)					
GBPS WASNI JI BHIT SHAHEED BENAZIRABAD (Semis Code -417040525)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2684	**GBPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040087)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2684 GBPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040087)					
GBPS ABDUL SATTAR DAKHAN SHAHEED BENAZIRABAD (Semis Code -417040087)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2685	**GBPS MAHBOOB LAGARI SHAHEED BENAZIRABAD (Semis Code -417040875)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2685 GBPS MAHBOOB LAGARI SHAHEED BENAZIRABAD (Semis Code -417040875)					
GBPS MAHBOOB LAGARI SHAHEED BENAZIRABAD (Semis Code -417040875)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2686	**GBPS RAHIM ALI MARIA SHAHEED BENAZIRABAD (Semis Code -417040954)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2686 GBPS RAHIM ALI MARIA SHAHEED BENAZIRABAD (Semis Code -417040954)					
GBPS RAHIM ALI MARIA SHAHEED BENAZIRABAD (Semis Code -417040954)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2687	**GBPS DARIA KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040382)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2687 GBPS DARIA KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040382)					
GBPS DARIA KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040382)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2688	**GBPS ALLAH DITTO GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040501)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2688 GBPS ALLAH DITTO GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040501)					
GBPS ALLAH DITTO GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040501)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2689	**GBPS MUHAMMAD MURAD SHAHEED BENAZIRABAD (Semis Code -417040100)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2689 GBPS MUHAMMAD MURAD SHAHEED BENAZIRABAD (Semis Code -417040100)					
GBPS MUHAMMAD MURAD SHAHEED BENAZIRABAD (Semis Code -417040100)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2690	**GBPS GHAZI KHAN BHURGRI SHAHEED BENAZIRABAD (Semis Code -417040492)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2690 GBPS GHAZI KHAN BHURGRI SHAHEED BENAZIRABAD (Semis Code -417040492)					
GBPS GHAZI KHAN BHURGRI SHAHEED BENAZIRABAD (Semis Code -417040492)			**375,000**	**375,000**	**480,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2691	**GBPS MUHAMMAD ESSA MARI SHAHEED BENAZIRABAD (Semis Code -417040591)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2691 GBPS MUHAMMAD ESSA MARI SHAHEED BENAZIRABAD (Semis Code -417040591)					
GBPS MUHAMMAD ESSA MARI SHAHEED BENAZIRABAD (Semis Code -417040591)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2692	**GBPS KHAIR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040450)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2692 GBPS KHAIR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040450)					
GBPS KHAIR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040450)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2693	**GBPS HAJI MOHMMAD RAMZAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040827)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2693 GBPS HAJI MOHMMAD RAMZAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040827)					
GBPS HAJI MOHMMAD RAMZAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040827)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2694	**GBPS ZAMIR HUSSAIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040373)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2694 GBPS ZAMIR HUSSAIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040373)					
GBPS ZAMIR HUSSAIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040373)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2695	**GBPS PIR BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040220)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2695 GBPS PIR BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040220)					
GBPS PIR BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040220)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2696	**GBPS MATHINO WASAN SHAHEED BENAZIRABAD (Semis Code -417040380)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2696 GBPS MATHINO WASAN SHAHEED BENAZIRABAD (Semis Code -417040380)					
GBPS MATHINO WASAN SHAHEED BENAZIRABAD (Semis Code -417040380)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2697	**GBPS MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040897)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2697 GBPS MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040897)					
GBPS MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040897)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2698	**GBPS MIR ILLAHI BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040517)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2698 GBPS MIR ILLAHI BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040517)					
GBPS MIR ILLAHI BUX TALPUR SHAHEED BENAZIRABAD (Semis Code -417040517)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2699	**GBPS MATHINO SHAR SHAHEED BENAZIRABAD (Semis Code -417040353)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2699 GBPS MATHINO SHAR SHAHEED BENAZIRABAD (Semis Code -417040353)					
GBPS MATHINO SHAR SHAHEED BENAZIRABAD (Semis Code -417040353)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2700	**GBPS HAJI JAMAL BROHI SHAHEED BENAZIRABAD (Semis Code -417040609)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2700 GBPS HAJI JAMAL BROHI SHAHEED BENAZIRABAD (Semis Code -417040609)					
GBPS HAJI JAMAL BROHI SHAHEED BENAZIRABAD (Semis Code -417040609)			**358,000**	**358,000**	**462,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2701	**GBPS FAZAL HUSSAIN SHAR SHAHEED BENAZIRABAD (Semis Code -417040596)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2701 GBPS FAZAL HUSSAIN SHAR SHAHEED BENAZIRABAD (Semis Code -417040596)					
GBPS FAZAL HUSSAIN SHAR SHAHEED BENAZIRABAD (Semis Code -417040596)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2702	**GBPS JUMA KHAN BROHI CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040854)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2702 GBPS JUMA KHAN BROHI CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040854)					
GBPS JUMA KHAN BROHI CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040854)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2703	**GBPS GANI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040531)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2703 GBPS GANI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040531)					
GBPS GANI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040531)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2704	**GBPS RUSTAM KHAN BHURGARI SHAHEED BENAZIRABAD (Semis Code -417040600)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2704 GBPS RUSTAM KHAN BHURGARI SHAHEED BENAZIRABAD (Semis Code -417040600)					
GBPS RUSTAM KHAN BHURGARI SHAHEED BENAZIRABAD (Semis Code -417040600)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2705	**GBPS MUHAMMAD UMAR MASTOI SHAHEED BENAZIRABAD (Semis Code -417040708)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2705 GBPS MUHAMMAD UMAR MASTOI SHAHEED BENAZIRABAD (Semis Code -417040708)					
GBPS MUHAMMAD UMAR MASTOI SHAHEED BENAZIRABAD (Semis Code -417040708)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2706	**GBPS HAJI MUHAMMAD DHANUROO SHAHEED BENAZIRABAD (Semis Code -417040317)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	106,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			167,000	106,000	167,000
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000	185,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2706 GBPS HAJI MUHAMMAD DHANUROO SHAHEED BENAZIRABAD (Semis Code -417040317)					
GBPS HAJI MUHAMMAD DHANUROO SHAHEED BENAZIRABAD (Semis Code -417040317)			**398,000**	**398,000**	**505,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2707	**GBPS GHULAM MUHAMMAD NAREJO SHAHEED BENAZIRABAD (Semis Code -417040568)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2707 GBPS GHULAM MUHAMMAD NAREJO SHAHEED BENAZIRABAD (Semis Code -417040568)					
GBPS GHULAM MUHAMMAD NAREJO SHAHEED BENAZIRABAD (Semis Code -417040568)			**324,000**	**324,000**	**425,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2708	**GBPS ALI AKBER MARI SHAHEED BENAZIRABAD (Semis Code -417040619)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2708 GBPS ALI AKBER MARI SHAHEED BENAZIRABAD (Semis Code -417040619)					
GBPS ALI AKBER MARI SHAHEED BENAZIRABAD (Semis Code -417040619)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2709	**GBPS GHULAM KADIR MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040439)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2709 GBPS GHULAM KADIR MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040439)					
GBPS GHULAM KADIR MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040439)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2710	**GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040845)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2710 GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040845)					
GBPS KARAM ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040845)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2711	**GBPS IMAM BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040615)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2711 GBPS IMAM BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040615)					
GBPS IMAM BUX MALLAH SHAHEED BENAZIRABAD (Semis Code -417040615)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2712	**GBPS ALI SHER CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040484)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2712 GBPS ALI SHER CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040484)					
GBPS ALI SHER CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040484)			**325,000**	**325,000**	**427,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2713	**GBPS MOHAMMAD URISE SAHETTO SHAHEED BENAZIRABAD (Semis Code -417040304)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2713 GBPS MOHAMMAD URISE SAHETTO SHAHEED BENAZIRABAD (Semis Code -417040304)					
GBPS MOHAMMAD URISE SAHETTO SHAHEED BENAZIRABAD (Semis Code -417040304)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2714	**GBPS KHANOT SHAHEED BENAZIRABAD (Semis Code -417040511)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2714 GBPS KHANOT SHAHEED BENAZIRABAD (Semis Code -417040511)					
GBPS KHANOT SHAHEED BENAZIRABAD (Semis Code -417040511)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2715	**GBPS CHANGAL BHATTI SHAHEED BENAZIRABAD (Semis Code -417040597)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	102,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			159,000	102,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2715 GBPS CHANGAL BHATTI SHAHEED BENAZIRABAD (Semis Code -417040597)					
GBPS CHANGAL BHATTI SHAHEED BENAZIRABAD (Semis Code -417040597)			**385,000**	**385,000**	**491,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2716	**GBPS MUHAMMAD ISMAIL DEHRI SHAHEED BENAZIRABAD (Semis Code -417040079)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2716 GBPS MUHAMMAD ISMAIL DEHRI SHAHEED BENAZIRABAD (Semis Code -417040079)					
GBPS MUHAMMAD ISMAIL DEHRI SHAHEED BENAZIRABAD (Semis Code -417040079)			**223,000**	**223,000**	**317,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2717	**GBPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040771)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2717 GBPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040771)					
GBPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040771)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2718	**GBPS CHAK NO 4 SUHELLO SHAHEED BENAZIRABAD (Semis Code -417040860)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2718 GBPS CHAK NO 4 SUHELLO SHAHEED BENAZIRABAD (Semis Code -417040860)					
GBPS CHAK NO 4 SUHELLO SHAHEED BENAZIRABAD (Semis Code -417040860)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2719	**GBPS REHIM BUX BROHI(COMMUNITY SUPPORTED SHAHEED BENAZIRABAD (Semis Code -417040677)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2719 GBPS REHIM BUX BROHI(COMMUNITY SUPPORTED SHAHEED BENAZIRABAD (Semis Code -417040677)					
GBPS REHIM BUX BROHI(COMMUNITY SUPPORTED SHAHEED BENAZIRABAD (Semis Code -417040677)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2720	**GBPS SOOMAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417040346)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2720 GBPS SOOMAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417040346)					
GBPS SOOMAR LASHARI SHAHEED BENAZIRABAD (Semis Code -417040346)			**347,000**	**347,000**	**450,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2721	**GBPS SONO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040800)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2721 GBPS SONO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040800)					
GBPS SONO KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040800)			**313,000**	**313,000**	**414,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2722	**GBPS NAZEER HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040888)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2722 GBPS NAZEER HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040888)					
GBPS NAZEER HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040888)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2723	**GBPS MOLVI ASSADULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040655)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2723 GBPS MOLVI ASSADULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040655)					
GBPS MOLVI ASSADULLAH BROHI SHAHEED BENAZIRABAD (Semis Code -417040655)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2724	**GBPS NOOR DIN MARI SHAHEED BENAZIRABAD (Semis Code -417040802)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2724 GBPS NOOR DIN MARI SHAHEED BENAZIRABAD (Semis Code -417040802)					
GBPS NOOR DIN MARI SHAHEED BENAZIRABAD (Semis Code -417040802)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2725	**GBPS MUHAMMAD RAMZAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040889)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2725 GBPS MUHAMMAD RAMZAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040889)					
GBPS MUHAMMAD RAMZAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040889)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2726	**GBPS DEH 99 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040468)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2726 GBPS DEH 99 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040468)					
GBPS DEH 99 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040468)			**332,000**	**332,000**	**434,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2727	**GBPS NOOR MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040498)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2727 GBPS NOOR MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040498)					
GBPS NOOR MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040498)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2728	**GBPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040817)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2728 GBPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040817)					
GBPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040817)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2729	**GBPS PIR SARWAR DIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040816)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2729 GBPS PIR SARWAR DIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040816)					
GBPS PIR SARWAR DIN SHAH SHAHEED BENAZIRABAD (Semis Code -417040816)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2730	**GBPS NABI DAD MARI SHAHEED BENAZIRABAD (Semis Code -417040638)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2730 GBPS NABI DAD MARI SHAHEED BENAZIRABAD (Semis Code -417040638)					
GBPS NABI DAD MARI SHAHEED BENAZIRABAD (Semis Code -417040638)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2731	**GBPS DASTAR ALI SHAHEED BENAZIRABAD (Semis Code -417040628)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2731 GBPS DASTAR ALI SHAHEED BENAZIRABAD (Semis Code -417040628)					
GBPS DASTAR ALI SHAHEED BENAZIRABAD (Semis Code -417040628)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2732	**GBPS NOOR DIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040455)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2732 GBPS NOOR DIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040455)					
GBPS NOOR DIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040455)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2733	**GBPS KHAMISO BROHI SHAHEED BENAZIRABAD (Semis Code -417040768)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2733 GBPS KHAMISO BROHI SHAHEED BENAZIRABAD (Semis Code -417040768)					
GBPS KHAMISO BROHI SHAHEED BENAZIRABAD (Semis Code -417040768)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2734	**GBPS MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040872)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2734 GBPS MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040872)					
GBPS MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040872)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2735	**GBPS WAZIR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040094)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2735 GBPS WAZIR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040094)					
GBPS WAZIR HUSSAIN MARI SHAHEED BENAZIRABAD (Semis Code -417040094)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2736	**GBPS MALAK MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040023)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2736 GBPS MALAK MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040023)					
GBPS MALAK MUHAMMAD BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040023)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2737	**GBPS SYED ALI MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040494)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2737 GBPS SYED ALI MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040494)					
GBPS SYED ALI MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040494)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2738	**GBPS MEEHAN KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040396)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2738 GBPS MEEHAN KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040396)					
GBPS MEEHAN KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040396)			**287,000**	**287,000**	**386,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2739	**GBPS WALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040964)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2739 GBPS WALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040964)					
GBPS WALI MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040964)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2740	**GBPS MAHMOOD MAHESAR SHAHEED BENAZIRABAD (Semis Code -417040218)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2740 GBPS MAHMOOD MAHESAR SHAHEED BENAZIRABAD (Semis Code -417040218)					
GBPS MAHMOOD MAHESAR SHAHEED BENAZIRABAD (Semis Code -417040218)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2741	**GBPS RAZI KHAN ZARDARI MAIN SHAHEED BENAZIRABAD (Semis Code -417040682)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2741 GBPS RAZI KHAN ZARDARI MAIN SHAHEED BENAZIRABAD (Semis Code -417040682)					
GBPS RAZI KHAN ZARDARI MAIN SHAHEED BENAZIRABAD (Semis Code -417040682)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2742	**GBPS MIR HYDER ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040518)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2742 GBPS MIR HYDER ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040518)					
GBPS MIR HYDER ALI TALPUR SHAHEED BENAZIRABAD (Semis Code -417040518)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2743	**GBPS FAQEER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040054)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2743 GBPS FAQEER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040054)					
GBPS FAQEER MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040054)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2744	**GBPS MUHAMMAD ANWAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040659)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2744 GBPS MUHAMMAD ANWAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040659)					
GBPS MUHAMMAD ANWAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040659)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2745	**GBPS HAJI HASHIM SYAL SHAHEED BENAZIRABAD (Semis Code -417040574)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2745 GBPS HAJI HASHIM SYAL SHAHEED BENAZIRABAD (Semis Code -417040574)					
GBPS HAJI HASHIM SYAL SHAHEED BENAZIRABAD (Semis Code -417040574)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2746	**GBPS GULSHER CHANDIO 55 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040495)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2746 GBPS GULSHER CHANDIO 55 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040495)					
GBPS GULSHER CHANDIO 55 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040495)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2747	**GBPS DAIM JATOI SHAHEED BENAZIRABAD (Semis Code -417040719)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2747 GBPS DAIM JATOI SHAHEED BENAZIRABAD (Semis Code -417040719)					
GBPS DAIM JATOI SHAHEED BENAZIRABAD (Semis Code -417040719)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2748	**GBPS HEESAB KHAN GORCHANI 51 NASARAT SHAHEED BENAZIRABAD (Semis Code -417040506)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2748 GBPS HEESAB KHAN GORCHANI 51 NASARAT SHAHEED BENAZIRABAD (Semis Code -417040506)					
GBPS HEESAB KHAN GORCHANI 51 NASARAT SHAHEED BENAZIRABAD (Semis Code -417040506)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2749	**GBPS MURAD BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040080)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2749 GBPS MURAD BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040080)					
GBPS MURAD BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040080)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2750	**GBPS SULTAN DAHERI SHAHEED BENAZIRABAD (Semis Code -417040072)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2750 GBPS SULTAN DAHERI SHAHEED BENAZIRABAD (Semis Code -417040072)					
GBPS SULTAN DAHERI SHAHEED BENAZIRABAD (Semis Code -417040072)			**242,000**	**242,000**	**338,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2751	**GBPS UMS IBOPOTO SHAHEED BENAZIRABAD (Semis Code -417040858)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2751 GBPS UMS IBOPOTO SHAHEED BENAZIRABAD (Semis Code -417040858)					
GBPS UMS IBOPOTO SHAHEED BENAZIRABAD (Semis Code -417040858)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2752	**GBPS MUHAMMAD UMAR SETHAR SHAHEED BENAZIRABAD (Semis Code -417040824)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2752 GBPS MUHAMMAD UMAR SETHAR SHAHEED BENAZIRABAD (Semis Code -417040824)					
GBPS MUHAMMAD UMAR SETHAR SHAHEED BENAZIRABAD (Semis Code -417040824)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2753	**GBPS ARBAB RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417040224)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2753 GBPS ARBAB RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417040224)					
GBPS ARBAB RUSTMANI SHAHEED BENAZIRABAD (Semis Code -417040224)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2754	**GBPS EID MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040432)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2754 GBPS EID MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040432)					
GBPS EID MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040432)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2755	**GBPS ATTA MUHAMMAD WASWANO SHAHEED BENAZIRABAD (Semis Code -417040611)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2755 GBPS ATTA MUHAMMAD WASWANO SHAHEED BENAZIRABAD (Semis Code -417040611)					
GBPS ATTA MUHAMMAD WASWANO SHAHEED BENAZIRABAD (Semis Code -417040611)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2756	**GBPS MOHAMMAD SACHAL SHAR AT ALI NAWAZ S SHAHEED BENAZIRABAD (Semis Code -417040516)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2756 GBPS MOHAMMAD SACHAL SHAR AT ALI NAWAZ S SHAHEED BENAZIRABAD (Semis Code -417040516)					
GBPS MOHAMMAD SACHAL SHAR AT ALI NAWAZ S SHAHEED BENAZIRABAD (Semis Code -417040516)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2757	**GBPS ARZ MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040853)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2757 GBPS ARZ MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040853)					
GBPS ARZ MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040853)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2758	**GBPS MURAD ALI MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040438)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2758 GBPS MURAD ALI MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040438)					
GBPS MURAD ALI MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040438)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2759	**GBPS KANDERO MARI SHAHEED BENAZIRABAD (Semis Code -417040543)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2759 GBPS KANDERO MARI SHAHEED BENAZIRABAD (Semis Code -417040543)					
GBPS KANDERO MARI SHAHEED BENAZIRABAD (Semis Code -417040543)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2760	**GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040483)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2760 GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040483)					
GBPS JAMAL SHAH SHAHEED BENAZIRABAD (Semis Code -417040483)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2761	**GBPS SUOBDAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040482)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2761 GBPS SUOBDAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040482)					
GBPS SUOBDAR CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040482)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2762	**GBPS KHAN MUHAMMAD JALBANI 53 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040504)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2762 GBPS KHAN MUHAMMAD JALBANI 53 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040504)					
GBPS KHAN MUHAMMAD JALBANI 53 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040504)			**418,000**	**418,000**	**526,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2763	**GBPS MUHAMMAD KHAN OUTHO SHAHEED BENAZIRABAD (Semis Code -417040234)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2763 GBPS MUHAMMAD KHAN OUTHO SHAHEED BENAZIRABAD (Semis Code -417040234)					
GBPS MUHAMMAD KHAN OUTHO SHAHEED BENAZIRABAD (Semis Code -417040234)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2764	**GBPS YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040582)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**82,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**131,000**	**82,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2764 GBPS YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040582)					
GBPS YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040582)			**337,000**	**337,000**	**440,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2765	**GBPS RANO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040276)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2765 GBPS RANO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040276)					
GBPS RANO KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040276)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2766	**GBPS MOHLLA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040326)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**46,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**59,000**	**46,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2766 GBPS MOHLLA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040326)					
GBPS MOHLLA BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040326)			**228,000**	**228,000**	**323,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2767	**GBPS MUHAMMAD SHAREEF GOPANG SHAHEED BENAZIRABAD (Semis Code -417040083)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2767 GBPS MUHAMMAD SHAREEF GOPANG SHAHEED BENAZIRABAD (Semis Code -417040083)					
GBPS MUHAMMAD SHAREEF GOPANG SHAHEED BENAZIRABAD (Semis Code -417040083)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2768	**GBPS RAMZAN ZAHRI SHAHEED BENAZIRABAD (Semis Code -417040581)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2768 GBPS RAMZAN ZAHRI SHAHEED BENAZIRABAD (Semis Code -417040581)					
GBPS RAMZAN ZAHRI SHAHEED BENAZIRABAD (Semis Code -417040581)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2769	**GBPS SHAH NAWAZ KHAN WAGAN SHAHEED BENAZIRABAD (Semis Code -417040577)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2769 GBPS SHAH NAWAZ KHAN WAGAN SHAHEED BENAZIRABAD (Semis Code -417040577)					
GBPS SHAH NAWAZ KHAN WAGAN SHAHEED BENAZIRABAD (Semis Code -417040577)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2770	**GBPS GHULAM QADIR MARI SHAHEED BENAZIRABAD (Semis Code -417040453)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2770 GBPS GHULAM QADIR MARI SHAHEED BENAZIRABAD (Semis Code -417040453)					
GBPS GHULAM QADIR MARI SHAHEED BENAZIRABAD (Semis Code -417040453)			**369,000**	**369,000**	**474,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2771	**GBPS BANU ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040881)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2771 GBPS BANU ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040881)					
GBPS BANU ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040881)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2772	**GBPS ALI NAWAZ SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040579)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2772 GBPS ALI NAWAZ SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040579)					
GBPS ALI NAWAZ SHAHANI SHAHEED BENAZIRABAD (Semis Code -417040579)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2773	**GBPS MUHAMMAD IBRAHIM ABRO SHAHEED BENAZIRABAD (Semis Code -417040434)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2773 GBPS MUHAMMAD IBRAHIM ABRO SHAHEED BENAZIRABAD (Semis Code -417040434)					
GBPS MUHAMMAD IBRAHIM ABRO SHAHEED BENAZIRABAD (Semis Code -417040434)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2774	**GBPS SOZE ALI BIRAHMANI SHAHEED BENAZIRABAD (Semis Code -417040585)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2774 GBPS SOZE ALI BIRAHMANI SHAHEED BENAZIRABAD (Semis Code -417040585)					
GBPS SOZE ALI BIRAHMANI SHAHEED BENAZIRABAD (Semis Code -417040585)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2775	**GBPS MUHAMMAD HAROON RIND SHAHEED BENAZIRABAD (Semis Code -417040045)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2775 GBPS MUHAMMAD HAROON RIND SHAHEED BENAZIRABAD (Semis Code -417040045)					
GBPS MUHAMMAD HAROON RIND SHAHEED BENAZIRABAD (Semis Code -417040045)			**232,000**	**232,000**	**327,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2776	**GBPS KAZI GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417040004)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2776 GBPS KAZI GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417040004)					
GBPS KAZI GHULAM HUSSAIN SHAHEED BENAZIRABAD (Semis Code -417040004)			**332,000**	**332,000**	**434,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2777	**GBPS SHAIR MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040826)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2777 GBPS SHAIR MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040826)					
GBPS SHAIR MUHAMMAD SAHETO SHAHEED BENAZIRABAD (Semis Code -417040826)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2778	**GBPS GUL BAIG MARI NEW SHAHEED BENAZIRABAD (Semis Code -417040335)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2778 GBPS GUL BAIG MARI NEW SHAHEED BENAZIRABAD (Semis Code -417040335)					
GBPS GUL BAIG MARI NEW SHAHEED BENAZIRABAD (Semis Code -417040335)			**340,000**	**340,000**	**443,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2779	**GBPS SOOMAR KHAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040318)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2779 GBPS SOOMAR KHAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040318)					
GBPS SOOMAR KHAN SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040318)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2780	**GBPS MULA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040397)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2780 GBPS MULA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040397)					
GBPS MULA BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040397)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2781	**GBPS PHERI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040009)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2781 GBPS PHERI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040009)					
GBPS PHERI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040009)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2782	**GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040239)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2782 GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040239)					
GBPS GUL MUHAMMAD CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040239)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2783	**GBPS RANJHO KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040264)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2783 GBPS RANJHO KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040264)					
GBPS RANJHO KHAN LUND SHAHEED BENAZIRABAD (Semis Code -417040264)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2784	**GBPS PIR MANSOOR ALI SHAHEED BENAZIRABAD (Semis Code -417040472)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2784 GBPS PIR MANSOOR ALI SHAHEED BENAZIRABAD (Semis Code -417040472)					
GBPS PIR MANSOOR ALI SHAHEED BENAZIRABAD (Semis Code -417040472)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2785	**GBPS HAROON KERIO SHAHEED BENAZIRABAD (Semis Code -417040471)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2785 GBPS HAROON KERIO SHAHEED BENAZIRABAD (Semis Code -417040471)					
GBPS HAROON KERIO SHAHEED BENAZIRABAD (Semis Code -417040471)			**299,000**	**299,000**	**399,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2786	**GBPS ALI NAWAZ VISTRO SHAHEED BENAZIRABAD (Semis Code -417040356)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2786 GBPS ALI NAWAZ VISTRO SHAHEED BENAZIRABAD (Semis Code -417040356)					
GBPS ALI NAWAZ VISTRO SHAHEED BENAZIRABAD (Semis Code -417040356)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2787	**GBPS ALLAH BACHIO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040361)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2787 GBPS ALLAH BACHIO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040361)					
GBPS ALLAH BACHIO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040361)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2788	**GBPS ALI BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040053)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2788 GBPS ALI BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040053)					
GBPS ALI BUX JAMALI SHAHEED BENAZIRABAD (Semis Code -417040053)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2789	**GBPS HAJI LAL MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040971)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2789 GBPS HAJI LAL MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040971)					
GBPS HAJI LAL MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040971)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2790	**GBPS GHULAM KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040714)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2790 GBPS GHULAM KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040714)					
GBPS GHULAM KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040714)			**337,000**	**337,000**	**439,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2791	**GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040235)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2791 GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040235)					
GBPS MIR MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040235)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2792	**GBPS 22 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040270)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2792 GBPS 22 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040270)					
GBPS 22 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040270)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2793	**GBPS KHALILULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040563)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2793 GBPS KHALILULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040563)					
GBPS KHALILULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040563)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2794	**GBPS YAR MUHAMMAD NAICH SHAHEED BENAZIRABAD (Semis Code -417040401)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2794 GBPS YAR MUHAMMAD NAICH SHAHEED BENAZIRABAD (Semis Code -417040401)					
GBPS YAR MUHAMMAD NAICH SHAHEED BENAZIRABAD (Semis Code -417040401)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2795	**GBPS MUHAMMAD SIDIQUE DAHRI SHAHEED BENAZIRABAD (Semis Code -417040236)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2795 GBPS MUHAMMAD SIDIQUE DAHRI SHAHEED BENAZIRABAD (Semis Code -417040236)					
GBPS MUHAMMAD SIDIQUE DAHRI SHAHEED BENAZIRABAD (Semis Code -417040236)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2796	**GBPS FAKIR LIQAT ZARADRI SHAHEED BENAZIRABAD (Semis Code -417040805)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2796 GBPS FAKIR LIQAT ZARADRI SHAHEED BENAZIRABAD (Semis Code -417040805)					
GBPS FAKIR LIQAT ZARADRI SHAHEED BENAZIRABAD (Semis Code -417040805)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2797	**GBPS AHMED DINO KURIR SHAHEED BENAZIRABAD (Semis Code -417040770)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2797 GBPS AHMED DINO KURIR SHAHEED BENAZIRABAD (Semis Code -417040770)					
GBPS AHMED DINO KURIR SHAHEED BENAZIRABAD (Semis Code -417040770)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2798	**GBPS GHULAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040705)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2798 GBPS GHULAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040705)					
GBPS GHULAM RASOOL DAHRI SHAHEED BENAZIRABAD (Semis Code -417040705)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2799	**GBPS MUHAMMAD BUX SHAHEED BENAZIRABAD (Semis Code -417040688)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2799 GBPS MUHAMMAD BUX SHAHEED BENAZIRABAD (Semis Code -417040688)					
GBPS MUHAMMAD BUX SHAHEED BENAZIRABAD (Semis Code -417040688)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2800	**GBPS ABDUL HABIB KEERIO SHAHEED BENAZIRABAD (Semis Code -417040917)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2800 GBPS ABDUL HABIB KEERIO SHAHEED BENAZIRABAD (Semis Code -417040917)					
GBPS ABDUL HABIB KEERIO SHAHEED BENAZIRABAD (Semis Code -417040917)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2801	**GBPS HAJI RAMZAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417040464)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2801 GBPS HAJI RAMZAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417040464)					
GBPS HAJI RAMZAN MAGSI SHAHEED BENAZIRABAD (Semis Code -417040464)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2802	**GBPS UMER HAYAT JUTT SHAHEED BENAZIRABAD (Semis Code -417040558)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2802 GBPS UMER HAYAT JUTT SHAHEED BENAZIRABAD (Semis Code -417040558)					
GBPS UMER HAYAT JUTT SHAHEED BENAZIRABAD (Semis Code -417040558)			**345,000**	**345,000**	**448,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2803	**GBPS JAFER SHAR SHAHEED BENAZIRABAD (Semis Code -417040307)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2803 GBPS JAFER SHAR SHAHEED BENAZIRABAD (Semis Code -417040307)					
GBPS JAFER SHAR SHAHEED BENAZIRABAD (Semis Code -417040307)			**248,000**	**248,000**	**344,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2804	**GBPS MUHAMMAD CHHUTTAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040972)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			71,000	52,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			59,000	52,000	59,000
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2804	**GBPS MUHAMMAD CHHUTTAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040972)**					
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000
GBPS MUHAMMAD CHHUTTAL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040972)				**234,000**	**706,000**	**903,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2805	**GBPS RAHMAN ABAD SHAHEED BENAZIRABAD (Semis Code -417040569)**					
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**198,000**	**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**351,000**	**198,000**	**351,000**
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**350,000**	**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**102,000**	**102,000**	**102,000**
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**248,000**	**50,000**
A13370	Others			50,000	248,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2805 GBPS RAHMAN ABAD SHAHEED BENAZIRABAD (Semis Code -417040569)					
GBPS RAHMAN ABAD SHAHEED BENAZIRABAD (Semis Code -417040569)			**675,000**	**675,000**	**802,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2806	**GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040389)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2806 GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040389)					
GBPS PANDHI KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040389)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2807	**GBPS SHAHEED LADHO KHAN SHAHEED BENAZIRABAD (Semis Code -417040828)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2807 GBPS SHAHEED LADHO KHAN SHAHEED BENAZIRABAD (Semis Code -417040828)					
GBPS SHAHEED LADHO KHAN SHAHEED BENAZIRABAD (Semis Code -417040828)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2808	**GBPS REHMATULLAH MACHHI SHAHEED BENAZIRABAD (Semis Code -417040806)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2808 GBPS REHMATULLAH MACHHI SHAHEED BENAZIRABAD (Semis Code -417040806)					
GBPS REHMATULLAH MACHHI SHAHEED BENAZIRABAD (Semis Code -417040806)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2809	**GBPS RAWAT KHAN SHAHEED BENAZIRABAD (Semis Code -417040359)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2809 GBPS RAWAT KHAN SHAHEED BENAZIRABAD (Semis Code -417040359)					
GBPS RAWAT KHAN SHAHEED BENAZIRABAD (Semis Code -417040359)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2810	**GBPS IMDAD ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040510)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2810 GBPS IMDAD ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040510)					
GBPS IMDAD ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040510)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2811	**GBPS ALI BUX DANGRACH SHAHEED BENAZIRABAD (Semis Code -417040362)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2811 GBPS ALI BUX DANGRACH SHAHEED BENAZIRABAD (Semis Code -417040362)					
GBPS ALI BUX DANGRACH SHAHEED BENAZIRABAD (Semis Code -417040362)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2812	**GBPS ABDUL HAMEED DAHARI SHAHEED BENAZIRABAD (Semis Code -417040216)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2812 GBPS ABDUL HAMEED DAHARI SHAHEED BENAZIRABAD (Semis Code -417040216)					
GBPS ABDUL HAMEED DAHARI SHAHEED BENAZIRABAD (Semis Code -417040216)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2813	**GBPS SAWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040044)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2813 GBPS SAWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040044)					
GBPS SAWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040044)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2814	**GBPS MUHAMMAD SALEH CHIMAN SHAHEED BENAZIRABAD (Semis Code -417040657)**					
A03	**TOTAL OPERATING EXPENSES**			87,000	60,000	87,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			75,000	60,000	75,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	101,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	82,000	50,000
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2814 GBPS MUHAMMAD SALEH CHIMAN SHAHEED BENAZIRABAD (Semis Code -417040657)					
GBPS MUHAMMAD SALEH CHIMAN SHAHEED BENAZIRABAD (Semis Code -417040657)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2815	**GBPS MITHO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040427)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2815 GBPS MITHO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040427)					
GBPS MITHO KHAN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040427)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2816	**GBPS GHULLAM NABI RIND SHAHEED BENAZIRABAD (Semis Code -417040859)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2816 GBPS GHULLAM NABI RIND SHAHEED BENAZIRABAD (Semis Code -417040859)					
GBPS GHULLAM NABI RIND SHAHEED BENAZIRABAD (Semis Code -417040859)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2817	**GBPS LAYARI SHAHEED BENAZIRABAD (Semis Code -417040253)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2817 GBPS LAYARI SHAHEED BENAZIRABAD (Semis Code -417040253)					
GBPS LAYARI SHAHEED BENAZIRABAD (Semis Code -417040253)			**509,000**	**509,000**	**624,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2818	**GBPS RASOOL BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040469)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2818 GBPS RASOOL BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040469)					
GBPS RASOOL BUX ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040469)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2819	**GBPS MUHAMMAD NAWAZ KHOSO SHAHEED BENAZIRABAD (Semis Code -417040607)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2819 GBPS MUHAMMAD NAWAZ KHOSO SHAHEED BENAZIRABAD (Semis Code -417040607)					
GBPS MUHAMMAD NAWAZ KHOSO SHAHEED BENAZIRABAD (Semis Code -417040607)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2820	**GBPS TAJ MUHAMMAD MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040060)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2820 GBPS TAJ MUHAMMAD MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040060)					
GBPS TAJ MUHAMMAD MIRJAT SHAHEED BENAZIRABAD (Semis Code -417040060)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2821	**GBPS LOUNG KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040372)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2821 GBPS LOUNG KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040372)					
GBPS LOUNG KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040372)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2822	**GBPS PIR BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040429)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2822 GBPS PIR BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040429)					
GBPS PIR BUX MARI SHAHEED BENAZIRABAD (Semis Code -417040429)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2823	**GBPS ALI DOST KHASKALI SHAHEED BENAZIRABAD (Semis Code -417040088)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2823 GBPS ALI DOST KHASKALI SHAHEED BENAZIRABAD (Semis Code -417040088)					
GBPS ALI DOST KHASKALI SHAHEED BENAZIRABAD (Semis Code -417040088)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2824	**GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040679)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**121,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**163,000**	**121,000**	**163,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**154,000**	**214,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**172,000**	**50,000**
A13370	Others			100,000	172,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2824 GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040679)					
GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040679)			**530,000**	**530,000**	**675,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2825	**GBPS HABIB SHAH SHAHEED BENAZIRABAD (Semis Code -417040666)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2825 GBPS HABIB SHAH SHAHEED BENAZIRABAD (Semis Code -417040666)					
GBPS HABIB SHAH SHAHEED BENAZIRABAD (Semis Code -417040666)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2826	**GBPS SALEH ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040645)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2826 GBPS SALEH ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040645)					
GBPS SALEH ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040645)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2827	**GBPS BANGUL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040634)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2827	**GBPS BANGUL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040634)**					
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000
GBPS BANGUL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040634)				**308,000**	**780,000**	**982,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2828	**GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040689)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2828 GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040689)					
GBPS SAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040689)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2829	**GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040722)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2829 GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040722)					
GBPS MEHAR ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040722)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2830	**GBPS SHAHNAWAZ MAREE SHAHEED BENAZIRABAD (Semis Code -417040011)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2830 GBPS SHAHNAWAZ MAREE SHAHEED BENAZIRABAD (Semis Code -417040011)					
GBPS SHAHNAWAZ MAREE SHAHEED BENAZIRABAD (Semis Code -417040011)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2831	**GBPS HAJI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040013)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2831 GBPS HAJI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040013)					
GBPS HAJI KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040013)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2832	**GBPS SHER BAIG RIND SHAHEED BENAZIRABAD (Semis Code -417040528)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2832 GBPS SHER BAIG RIND SHAHEED BENAZIRABAD (Semis Code -417040528)					
GBPS SHER BAIG RIND SHAHEED BENAZIRABAD (Semis Code -417040528)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2833	**GBPS MUHAMMAD HYAT KORAI SHAHEED BENAZIRABAD (Semis Code -417040428)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2833 GBPS MUHAMMAD HYAT KORAI SHAHEED BENAZIRABAD (Semis Code -417040428)					
GBPS MUHAMMAD HYAT KORAI SHAHEED BENAZIRABAD (Semis Code -417040428)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2834	**GBPS RASOULBUXKALHORO SHAHEED BENAZIRABAD (Semis Code -417040036)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2834 GBPS RASOULBUXKALHORO SHAHEED BENAZIRABAD (Semis Code -417040036)					
GBPS RASOULBUXKALHORO SHAHEED BENAZIRABAD (Semis Code -417040036)			**326,000**	**326,000**	**428,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2835	**GBPS DILI JAN MARI SHAHEED BENAZIRABAD (Semis Code -417040633)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2835 GBPS DILI JAN MARI SHAHEED BENAZIRABAD (Semis Code -417040633)					
GBPS DILI JAN MARI SHAHEED BENAZIRABAD (Semis Code -417040633)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2836	**GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040583)**					
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**130,000**	**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**182,000**	**130,000**	**182,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**	**233,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**184,000**	**50,000**
A13370	Others			100,000	184,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2836 GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040583)					
GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040583)			**560,000**	**560,000**	**707,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2837	**GBPS SUHRAB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040890)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2837 GBPS SUHRAB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040890)					
GBPS SUHRAB KHAN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040890)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2838	**GBPS ALLAH DITO MARI SHAHEED BENAZIRABAD (Semis Code -417040254)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2838 GBPS ALLAH DITO MARI SHAHEED BENAZIRABAD (Semis Code -417040254)					
GBPS ALLAH DITO MARI SHAHEED BENAZIRABAD (Semis Code -417040254)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2839	**GBPS RAMZAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040243)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2839 GBPS RAMZAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040243)					
GBPS RAMZAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040243)			**373,000**	**373,000**	**478,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2840	**GBPS NIAZ HUSSAIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040825)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2840 GBPS NIAZ HUSSAIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040825)					
GBPS NIAZ HUSSAIN BROHI SHAHEED BENAZIRABAD (Semis Code -417040825)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2841	**GBPS GUL BAHAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040614)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2841 GBPS GUL BAHAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040614)					
GBPS GUL BAHAR BROHI SHAHEED BENAZIRABAD (Semis Code -417040614)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2842	**GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040592)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2842 GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040592)					
GBPS ABDULLAH SHAH SHAHEED BENAZIRABAD (Semis Code -417040592)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2843	**GBPS RAMZAN KHATYAN SHAHEED BENAZIRABAD (Semis Code -417040399)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2843 GBPS RAMZAN KHATYAN SHAHEED BENAZIRABAD (Semis Code -417040399)					
GBPS RAMZAN KHATYAN SHAHEED BENAZIRABAD (Semis Code -417040399)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2845	**GBPS ALI GUL LUND SHAHEED BENAZIRABAD (Semis Code -417040693)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2845 GBPS ALI GUL LUND SHAHEED BENAZIRABAD (Semis Code -417040693)					
GBPS ALI GUL LUND SHAHEED BENAZIRABAD (Semis Code -417040693)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2846	**GBPS NIAZ HUSSAIN LASHARI SHAHEED BENAZIRABAD (Semis Code -917000064)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2846 GBPS NIAZ HUSSAIN LASHARI SHAHEED BENAZIRABAD (Semis Code -917000064)					
GBPS NIAZ HUSSAIN LASHARI SHAHEED BENAZIRABAD (Semis Code -917000064)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2847	**GBPS MUHAMMAD SALAH BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030228)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2847 GBPS MUHAMMAD SALAH BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030228)					
GBPS MUHAMMAD SALAH BHANGWAR SHAHEED BENAZIRABAD (Semis Code -417030228)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2848	**GBPS DAGO SHAHEED BENAZIRABAD (Semis Code -417040050)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2848 GBPS DAGO SHAHEED BENAZIRABAD (Semis Code -417040050)					
GBPS DAGO SHAHEED BENAZIRABAD (Semis Code -417040050)			**239,000**	**239,000**	**334,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2849	**GBPS WAHID BUX MARI AT MANO KHAN SHAHEED BENAZIRABAD (Semis Code -417040286)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2849 GBPS WAHID BUX MARI AT MANO KHAN SHAHEED BENAZIRABAD (Semis Code -417040286)					
GBPS WAHID BUX MARI AT MANO KHAN SHAHEED BENAZIRABAD (Semis Code -417040286)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2850	**GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD(Semis Code -417040058)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2850 GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD(Semis Code -417040058)					
GBPS MURAD ALI JAMALI SHAHEED BENAZIRABAD(Semis Code -417040058)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2851	**GGPS MUHAMMAD WARIS MARI SHAHEED BENAZIRABAD(Semis Code -417040069)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2851 GGPS MUHAMMAD WARIS MARI SHAHEED BENAZIRABAD(Semis Code -417040069)					
GGPS MUHAMMAD WARIS MARI SHAHEED BENAZIRABAD(Semis Code -417040069)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2852	**GBPS MEHAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040847)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2852 GBPS MEHAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040847)					
GBPS MEHAR ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040847)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2853	**GBPS HAJI YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD(Semis Code -417040749)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2853 GBPS HAJI YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD(Semis Code -417040749)					
GBPS HAJI YAR MUHAMMAD JAMALI SHAHEED BENAZIRABAD(Semis Code -417040749)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2854	**GBPS MISRI KHAN KHASKELI SHAHEED BENAZIRABAD(Semis Code -417040674)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	50,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			67,000	50,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2854 GBPS MISRI KHAN KHASKELI SHAHEED BENAZIRABAD(Semis Code -417040674)					
GBPS MISRI KHAN KHASKELI SHAHEED BENAZIRABAD(Semis Code -417040674)			**241,000**	**241,000**	**337,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2855	**GBPS SADIQ ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040552)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2855 GBPS SADIQ ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040552)					
GBPS SADIQ ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040552)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2856	**GBPS UMEAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417040328)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2856 GBPS UMEAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417040328)					
GBPS UMEAD ALI KHASKHALI SHAHEED BENAZIRABAD (Semis Code -417040328)			**332,000**	**332,000**	**434,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2857	**GBPS MUHIB RIND SHAHEED BENAZIRABAD (Semis Code -417040807)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2857 GBPS MUHIB RIND SHAHEED BENAZIRABAD (Semis Code -417040807)					
GBPS MUHIB RIND SHAHEED BENAZIRABAD (Semis Code -417040807)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2858	**GBPS BHAI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040228)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2858 GBPS BHAI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040228)					
GBPS BHAI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040228)			**371,000**	**371,000**	**476,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2859	**GBPS CHAK NO.8 NAVI SHAHEED BENAZIRABAD (Semis Code -417040445)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2859 GBPS CHAK NO.8 NAVI SHAHEED BENAZIRABAD (Semis Code -417040445)					
GBPS CHAK NO.8 NAVI SHAHEED BENAZIRABAD (Semis Code -417040445)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2860	**GBPS MURAD ALI UNAR SHAHEED BENAZIRABAD (Semis Code -417040400)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2860 GBPS MURAD ALI UNAR SHAHEED BENAZIRABAD (Semis Code -417040400)					
GBPS MURAD ALI UNAR SHAHEED BENAZIRABAD (Semis Code -417040400)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2861	**GBPS GHULAM MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040012)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2861 GBPS GHULAM MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040012)					
GBPS GHULAM MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040012)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2862	**GBPS HAJI GH.HYDER RIND SHAHEED BENAZIRABAD (Semis Code -417040757)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2862 GBPS HAJI GH.HYDER RIND SHAHEED BENAZIRABAD (Semis Code -417040757)					
GBPS HAJI GH.HYDER RIND SHAHEED BENAZIRABAD (Semis Code -417040757)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2863	**GBPS WALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040567)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2863 GBPS WALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040567)					
GBPS WALI MUHAMMAD DAHRI SHAHEED BENAZIRABAD (Semis Code -417040567)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2864	**GBPS KHAN MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040720)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2864 GBPS KHAN MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040720)					
GBPS KHAN MUHAMMAD SHAHEED BENAZIRABAD (Semis Code -417040720)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2865	**GBPS PIR SUBHAN ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040744)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2865 GBPS PIR SUBHAN ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040744)					
GBPS PIR SUBHAN ALI SHAH SHAHEED BENAZIRABAD (Semis Code -417040744)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2866	**GBPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040084)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2866 GBPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040084)					
GBPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040084)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2867	**GBPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040306)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2867 GBPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040306)					
GBPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040306)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2868	**GBPS CHUATO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040470)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2868 GBPS CHUATO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040470)					
GBPS CHUATO ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040470)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2869	**GBPS GHULAM HYDER DAHARI SHAHEED BENAZIRABAD (Semis Code -417040631)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**139,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**233,000**	**139,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2869 GBPS GHULAM HYDER DAHARI SHAHEED BENAZIRABAD (Semis Code -417040631)					
GBPS GHULAM HYDER DAHARI SHAHEED BENAZIRABAD (Semis Code -417040631)			**497,000**	**497,000**	**611,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2870	**GBPS GUL BAIG MARI OLD SHAHEED BENAZIRABAD (Semis Code -417040334)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2870 GBPS GUL BAIG MARI OLD SHAHEED BENAZIRABAD (Semis Code -417040334)					
GBPS GUL BAIG MARI OLD SHAHEED BENAZIRABAD (Semis Code -417040334)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2871	**GBPS SHAIKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040754)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2871 GBPS SHAIKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040754)					
GBPS SHAIKHAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040754)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2872	**GBPS MIRZA FARAK BAG SHAHEED BENAZIRABAD (Semis Code -417040357)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2872 GBPS MIRZA FARAK BAG SHAHEED BENAZIRABAD (Semis Code -417040357)					
GBPS MIRZA FARAK BAG SHAHEED BENAZIRABAD (Semis Code -417040357)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2873	**GBPS MADAD ALI GABOL SHAHEED BENAZIRABAD (Semis Code -417040262)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2873 GBPS MADAD ALI GABOL SHAHEED BENAZIRABAD (Semis Code -417040262)					
GBPS MADAD ALI GABOL SHAHEED BENAZIRABAD (Semis Code -417040262)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2874	**GBPS GHANWAR GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040379)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2874 GBPS GHANWAR GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040379)					
GBPS GHANWAR GUPCHANI SHAHEED BENAZIRABAD (Semis Code -417040379)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2875	**GBPS NASEER KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040403)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	89,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			132,000	89,000	132,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2875 GBPS NASEER KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040403)					
GBPS NASEER KHAN SHAR SHAHEED BENAZIRABAD (Semis Code -417040403)			**344,000**	**344,000**	**447,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2876	**GBPS MEVO GUDARO SHAHEED BENAZIRABAD (Semis Code -417040474)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2876 GBPS MEVO GUDARO SHAHEED BENAZIRABAD (Semis Code -417040474)					
GBPS MEVO GUDARO SHAHEED BENAZIRABAD (Semis Code -417040474)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2877	**GBPS SHER MUHAMMAD ZAHARI SHAHEED BENAZIRABAD (Semis Code -417040008)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2877 GBPS SHER MUHAMMAD ZAHARI SHAHEED BENAZIRABAD (Semis Code -417040008)					
GBPS SHER MUHAMMAD ZAHARI SHAHEED BENAZIRABAD (Semis Code -417040008)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2878	**GBPS MUHAMMAD SOOMER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040728)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2878 GBPS MUHAMMAD SOOMER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040728)					
GBPS MUHAMMAD SOOMER KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040728)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2879	**GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040601)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2879 GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040601)					
GBPS DUR MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040601)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2880	**GBPS BAROCHO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040385)**					
A03	**TOTAL OPERATING EXPENSES**			225,000	129,000	225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			213,000	129,000	213,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	226,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2880 GBPS BAROCHO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040385)					
GBPS BAROCHO SOLANGI SHAHEED BENAZIRABAD (Semis Code -417040385)			**467,000**	**467,000**	**579,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2881	**GBPS IMAM DIN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040319)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2881 GBPS IMAM DIN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040319)					
GBPS IMAM DIN KHOSO SHAHEED BENAZIRABAD (Semis Code -417040319)			**294,000**	**294,000**	**393,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2882	**GBPS SAINDAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040138)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2882 GBPS SAINDAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040138)					
GBPS SAINDAD KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040138)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2883	**GBPS PANDHI LASHARI SHAHEED BENAZIRABAD (Semis Code -417040478)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2883 GBPS PANDHI LASHARI SHAHEED BENAZIRABAD (Semis Code -417040478)					
GBPS PANDHI LASHARI SHAHEED BENAZIRABAD (Semis Code -417040478)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2884	**GBPS MUHAMMAD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040507)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**54,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**75,000**	**54,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2884 GBPS MUHAMMAD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040507)					
GBPS MUHAMMAD KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040507)			**252,000**	**252,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2885	**GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040590)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2885 GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040590)					
GBPS KHUDA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040590)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2886	**GBPS SAIN BUX SHAHI SHAHEED BENAZIRABAD (Semis Code -417040646)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2886 GBPS SAIN BUX SHAHI SHAHEED BENAZIRABAD (Semis Code -417040646)					
GBPS SAIN BUX SHAHI SHAHEED BENAZIRABAD (Semis Code -417040646)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2887	**GBPS SALEH SHAHI SHAHEED BENAZIRABAD (Semis Code -417040249)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2887	**GBPS SALEH SHAHI SHAHEED BENAZIRABAD (Semis Code -417040249)**					
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000
GBPS SALEH SHAHI SHAHEED BENAZIRABAD (Semis Code -417040249)				**309,000**	**781,000**	**983,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2888	**GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040553)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2888 GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040553)					
GBPS SARANG ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040553)			**467,000**	**467,000**	**579,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2889	**GBPS GHULAM RASOOL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040542)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2889 GBPS GHULAM RASOOL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040542)					
GBPS GHULAM RASOOL ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040542)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2890	**GBPS FAKER RASOOL BUX ZERDARI SHAHEED BENAZIRABAD (Semis Code -417040602)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2890 GBPS FAKER RASOOL BUX ZERDARI SHAHEED BENAZIRABAD (Semis Code -417040602)					
GBPS FAKER RASOOL BUX ZERDARI SHAHEED BENAZIRABAD (Semis Code -417040602)			**355,000**	**355,000**	**459,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2891	**GBPS DATTO KHAN KORAI SHAHEED BENAZIRABAD (Semis Code -417040821)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2891 GBPS DATTO KHAN KORAI SHAHEED BENAZIRABAD (Semis Code -417040821)					
GBPS DATTO KHAN KORAI SHAHEED BENAZIRABAD (Semis Code -417040821)			**307,000**	**307,000**	**407,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2892	**GBPS SYED SALIH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040515)**					
A03	**TOTAL OPERATING EXPENSES**			313,000	173,000	313,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			301,000	173,000	301,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	305,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			87,000	87,000	87,000
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2892 GBPS SYED SALIH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040515)					
GBPS SYED SALIH MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040515)			**599,000**	**599,000**	**720,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2893	**GBPS JUMA KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040281)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2893 GBPS JUMA KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040281)					
GBPS JUMA KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040281)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2894	**GBPS IMAM ALI BHURT SHAHEED BENAZIRABAD (Semis Code -417040272)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2894 GBPS IMAM ALI BHURT SHAHEED BENAZIRABAD (Semis Code -417040272)					
GBPS IMAM ALI BHURT SHAHEED BENAZIRABAD (Semis Code -417040272)			**443,000**	**443,000**	**553,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2895	**GBPS JAN MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040287)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2895 GBPS JAN MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040287)					
GBPS JAN MUHAMMAD MARI SHAHEED BENAZIRABAD (Semis Code -417040287)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2896	**GBPS JAMALUDDIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040277)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2896 GBPS JAMALUDDIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040277)					
GBPS JAMALUDDIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040277)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2897	**GBPS SHAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417040278)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2897 GBPS SHAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417040278)					
GBPS SHAH BUX LUND SHAHEED BENAZIRABAD (Semis Code -417040278)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2898	**GBPS MOHAMMED ISMAIL SHNBANI SHAHEED BENAZIRABAD (Semis Code -417040046)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2898 GBPS MOHAMMED ISMAIL SHNBANI SHAHEED BENAZIRABAD (Semis Code -417040046)					
GBPS MOHAMMED ISMAIL SHNBANI SHAHEED BENAZIRABAD (Semis Code -417040046)			**267,000**	**267,000**	**364,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2899	**GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040423)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2899 GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040423)					
GBPS MUHAMMAD HASSAN LUND SHAHEED BENAZIRABAD (Semis Code -417040423)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2900	**GBPS MUHAMMAD USMAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040502)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2900 GBPS MUHAMMAD USMAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040502)					
GBPS MUHAMMAD USMAN CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040502)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2901	**GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040530)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2901 GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040530)					
GBPS GHOUS BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040530)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2902	**GBPS GHULAM RASOUL RIND SHAHEED BENAZIRABAD (Semis Code -417040451)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2902 GBPS GHULAM RASOUL RIND SHAHEED BENAZIRABAD (Semis Code -417040451)					
GBPS GHULAM RASOUL RIND SHAHEED BENAZIRABAD (Semis Code -417040451)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2903	**GBPS MIR MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040435)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2903 GBPS MIR MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040435)					
GBPS MIR MUHAMMAD LUND SHAHEED BENAZIRABAD (Semis Code -417040435)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2904	**GBPS RINDO KHAN LAGARY SHAHEED BENAZIRABAD (Semis Code -417040064)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2904 GBPS RINDO KHAN LAGARY SHAHEED BENAZIRABAD (Semis Code -417040064)					
GBPS RINDO KHAN LAGARY SHAHEED BENAZIRABAD (Semis Code -417040064)			**362,000**	**362,000**	**466,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2905	**GBPS MUHAMMAD UMER SETHER SHAHEED BENAZIRABAD (Semis Code -417040223)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2905 GBPS MUHAMMAD UMER SETHER SHAHEED BENAZIRABAD (Semis Code -417040223)					
GBPS MUHAMMAD UMER SETHER SHAHEED BENAZIRABAD (Semis Code -417040223)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2906	**GBPS ABUDULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040051)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2906 GBPS ABUDULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040051)					
GBPS ABUDULLAH DAHRI SHAHEED BENAZIRABAD (Semis Code -417040051)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2907	**GBPS NOOR AHMED JALBANI SHAHEED BENAZIRABAD (Semis Code -417040549)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2907 GBPS NOOR AHMED JALBANI SHAHEED BENAZIRABAD (Semis Code -417040549)					
GBPS NOOR AHMED JALBANI SHAHEED BENAZIRABAD (Semis Code -417040549)			**318,000**	**318,000**	**419,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2908	**GBPS LUQMAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040756)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2908 GBPS LUQMAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040756)					
GBPS LUQMAN KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040756)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2909	**GBPS HIAYAT KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040329)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**109,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**173,000**	**109,000**	**173,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2909 GBPS HIAYAT KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040329)					
GBPS HIAYAT KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040329)			**406,000**	**406,000**	**513,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2910	**GBPS GULAN KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040250)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2910 GBPS GULAN KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040250)					
GBPS GULAN KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040250)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2911	**GBPS KHAIR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040721)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2911 GBPS KHAIR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040721)					
GBPS KHAIR BUX RIND SHAHEED BENAZIRABAD (Semis Code -417040721)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2912	**GBPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040496)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2912 GBPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040496)					
GBPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040496)			**333,000**	**333,000**	**435,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2913	**GBPS YAR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040289)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2913 GBPS YAR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040289)					
GBPS YAR MUHAMMAD KEERIO SHAHEED BENAZIRABAD (Semis Code -417040289)			**300,000**	**300,000**	**400,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2914	**GBPS MUHAMMAD BACHAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040070)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2914 GBPS MUHAMMAD BACHAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040070)					
GBPS MUHAMMAD BACHAL JAMALI SHAHEED BENAZIRABAD (Semis Code -417040070)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2916	**GBPS ARBAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040016)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2916 GBPS ARBAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040016)					
GBPS ARBAB ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040016)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2917	**GBPS ALLAH DINO DEPAR SHAHEED BENAZIRABAD (Semis Code -417040809)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2917 GBPS ALLAH DINO DEPAR SHAHEED BENAZIRABAD (Semis Code -417040809)					
GBPS ALLAH DINO DEPAR SHAHEED BENAZIRABAD (Semis Code -417040809)			**322,000**	**322,000**	**423,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2918	**GBPS DAD MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040076)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2918 GBPS DAD MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040076)					
GBPS DAD MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040076)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2919	**GBPS PIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040742)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2919 GBPS PIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040742)					
GBPS PIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040742)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2920	**GBPS SAFAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040206)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2920 GBPS SAFAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040206)					
GBPS SAFAR DAHRI SHAHEED BENAZIRABAD (Semis Code -417040206)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2921	**GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040815)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2921 GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040815)					
GBPS KHAN MUHAMMAD ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040815)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2922	**GBPS MEER HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417040969)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2922 GBPS MEER HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417040969)					
GBPS MEER HASSAN RIND SHAHEED BENAZIRABAD (Semis Code -417040969)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2923	**GBPS SHAMIS UDDIN VAKEEL SHAHEED BENAZIRABAD (Semis Code -417040746)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	120,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			208,000	120,000	208,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	222,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2923 GBPS SHAMIS UDDIN VAKEEL SHAHEED BENAZIRABAD (Semis Code -417040746)					
GBPS SHAMIS UDDIN VAKEEL SHAHEED BENAZIRABAD (Semis Code -417040746)			**453,000**	**453,000**	**564,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2924	**GBPS QADIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040411)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2924 GBPS QADIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040411)					
GBPS QADIR BUX MAHAR SHAHEED BENAZIRABAD (Semis Code -417040411)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2925	**GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040211)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2925 GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040211)					
GBPS ALI HASSAN LASHARI SHAHEED BENAZIRABAD (Semis Code -417040211)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2926	**GBPS ALLAH BUX KALHORO SHAHEED BENAZIRABAD (Semis Code -417040449)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2926 GBPS ALLAH BUX KALHORO SHAHEED BENAZIRABAD (Semis Code -417040449)					
GBPS ALLAH BUX KALHORO SHAHEED BENAZIRABAD (Semis Code -417040449)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2927	**GBPS MUHAMMAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040010)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**75,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**117,000**	**75,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2927 GBPS MUHAMMAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040010)					
GBPS MUHAMMAD ALI JAMALI SHAHEED BENAZIRABAD (Semis Code -417040010)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2928	**GBPS MADARAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040896)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2928 GBPS MADARAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040896)					
GBPS MADARAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -417040896)			**237,000**	**237,000**	**332,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2929	**GBPS IMAM DIN KEERYO SHAHEED BENAZIRABAD (Semis Code -417040489)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2929 GBPS IMAM DIN KEERYO SHAHEED BENAZIRABAD (Semis Code -417040489)					
GBPS IMAM DIN KEERYO SHAHEED BENAZIRABAD (Semis Code -417040489)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2930	**GBPS ALI BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417040457)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2930 GBPS ALI BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417040457)					
GBPS ALI BUX DHARI SHAHEED BENAZIRABAD (Semis Code -417040457)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2931	**GBPS MUHAMMAD SIDDIQUE JAMALI SHAHEED BENAZIRABAD (Semis Code -417040717)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2931 GBPS MUHAMMAD SIDDIQUE JAMALI SHAHEED BENAZIRABAD (Semis Code -417040717)					
GBPS MUHAMMAD SIDDIQUE JAMALI SHAHEED BENAZIRABAD (Semis Code -417040717)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2932	**GBPS MUHAMMAD IBRAHIM CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040823)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2932 GBPS MUHAMMAD IBRAHIM CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040823)					
GBPS MUHAMMAD IBRAHIM CHUTTO SHAHEED BENAZIRABAD (Semis Code -417040823)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2933	**GBPS ATTUR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040564)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2933 GBPS ATTUR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040564)					
GBPS ATTUR KHAN MARI SHAHEED BENAZIRABAD (Semis Code -417040564)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2934	**GBPS MOULA BUX SHAR AT ALLAH DINO MARI SHAHEED BENAZIRABAD (Semis Code -417040519)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2934 GBPS MOULA BUX SHAR AT ALLAH DINO MARI SHAHEED BENAZIRABAD (Semis Code -417040519)					
GBPS MOULA BUX SHAR AT ALLAH DINO MARI SHAHEED BENAZIRABAD (Semis Code -417040519)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2935	**GBPS ALLAH DINO CHUTO SHAHEED BENAZIRABAD (Semis Code -417040282)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2935 GBPS ALLAH DINO CHUTO SHAHEED BENAZIRABAD (Semis Code -417040282)					
GBPS ALLAH DINO CHUTO SHAHEED BENAZIRABAD (Semis Code -417040282)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2936	**GBPS GHULAM QADER KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040676)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2936 GBPS GHULAM QADER KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040676)					
GBPS GHULAM QADER KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040676)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2937	**GBPS MOULA BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417040956)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2937 GBPS MOULA BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417040956)					
GBPS MOULA BUX LASHARI SHAHEED BENAZIRABAD (Semis Code -417040956)			**256,000**	**256,000**	**353,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2938	**GBPS GHULLAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040090)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2938 GBPS GHULLAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040090)					
GBPS GHULLAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040090)			**303,000**	**303,000**	**403,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2939	**GBPS LAL KHAN JASKANI SHAHEED BENAZIRABAD (Semis Code -417040233)**					
A03	**TOTAL OPERATING EXPENSES**			225,000	129,000	225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			213,000	129,000	213,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	226,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2939 GBPS LAL KHAN JASKANI SHAHEED BENAZIRABAD (Semis Code -417040233)					
GBPS LAL KHAN JASKANI SHAHEED BENAZIRABAD (Semis Code -417040233)			**467,000**	**467,000**	**579,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2940	**GBPS YAR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040559)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2940 GBPS YAR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040559)					
GBPS YAR MUHAMMAD BROHI SHAHEED BENAZIRABAD (Semis Code -417040559)			**263,000**	**263,000**	**360,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2941	**GBPS MOULA BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040086)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2941 GBPS MOULA BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040086)					
GBPS MOULA BUX SHAR SHAHEED BENAZIRABAD (Semis Code -417040086)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2942	**GBPS BHALE DINO DAHARI SHAHEED BENAZIRABAD (Semis Code -417040538)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2942 GBPS BHALE DINO DAHARI SHAHEED BENAZIRABAD (Semis Code -417040538)					
GBPS BHALE DINO DAHARI SHAHEED BENAZIRABAD (Semis Code -417040538)			**314,000**	**314,000**	**415,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2943	**GBPS MUHAMMAD BUX MANGSI SHAHEED BENAZIRABAD (Semis Code -417040811)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2943 GBPS MUHAMMAD BUX MANGSI SHAHEED BENAZIRABAD (Semis Code -417040811)					
GBPS MUHAMMAD BUX MANGSI SHAHEED BENAZIRABAD (Semis Code -417040811)			**368,000**	**368,000**	**473,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2944	**GBPS MUHAMMAD JAFFAR MAJIDANO SHAHEED BENAZIRABAD (Semis Code -417040891)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2944 GBPS MUHAMMAD JAFFAR MAJIDANO SHAHEED BENAZIRABAD (Semis Code -417040891)					
GBPS MUHAMMAD JAFFAR MAJIDANO SHAHEED BENAZIRABAD (Semis Code -417040891)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2945	**GBPS MUHAMMAD YOUSUF BROHI SHAHEED BENAZIRABAD (Semis Code -417040529)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	117,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2945 GBPS MUHAMMAD YOUSUF BROHI SHAHEED BENAZIRABAD (Semis Code -417040529)					
GBPS MUHAMMAD YOUSUF BROHI SHAHEED BENAZIRABAD (Semis Code -417040529)			**285,000**	**285,000**	**384,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2946	**GBPS BAHAROO MAREE SHAHEED BENAZIRABAD (Semis Code -417040049)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2946 GBPS BAHAROO MAREE SHAHEED BENAZIRABAD (Semis Code -417040049)					
GBPS BAHAROO MAREE SHAHEED BENAZIRABAD (Semis Code -417040049)			**331,000**	**331,000**	**433,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2947	**GBPS DEH 7 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040560)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2947 GBPS DEH 7 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040560)					
GBPS DEH 7 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040560)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2948	**GBPS LADHO KHAN BROHI 58 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040042)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2948 GBPS LADHO KHAN BROHI 58 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040042)					
GBPS LADHO KHAN BROHI 58 NASRAT SHAHEED BENAZIRABAD (Semis Code -417040042)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2949	**GBPS KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040007)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2949 GBPS KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040007)					
GBPS KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040007)			**325,000**	**325,000**	**427,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2950	**GBPS CHOUDARY NAZIR SHAHEED BENAZIRABAD (Semis Code -417040035)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2950 GBPS CHOUDARY NAZIR SHAHEED BENAZIRABAD (Semis Code -417040035)					
GBPS CHOUDARY NAZIR SHAHEED BENAZIRABAD (Semis Code -417040035)			**292,000**	**292,000**	**391,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2951	**GBPS MUHAMMAD HASSAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040797)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2951 GBPS MUHAMMAD HASSAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040797)					
GBPS MUHAMMAD HASSAN DAHRI SHAHEED BENAZIRABAD (Semis Code -417040797)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2952	**GBPS IMAM BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040830)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2952 GBPS IMAM BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040830)					
GBPS IMAM BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040830)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2953	**GBPS SARDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040395)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2953 GBPS SARDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040395)					
GBPS SARDAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040395)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2955	**GGPS MOULA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040184)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2955 GGPS MOULA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040184)					
GGPS MOULA BUX CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040184)			**253,000**	**253,000**	**349,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2957	**GGPS CHAK NO 3 SHAHEED BENAZIRABAD (Semis Code -417040111)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2957 GGPS CHAK NO 3 SHAHEED BENAZIRABAD (Semis Code -417040111)					
GGPS CHAK NO 3 SHAHEED BENAZIRABAD (Semis Code -417040111)			**340,000**	**340,000**	**443,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2958	**GGPS SAHIB KHATON BROHI(VOL:) SHAHEED BENAZIRABAD (Semis Code -417040165)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2958 GGPS SAHIB KHATON BROHI(VOL:) SHAHEED BENAZIRABAD (Semis Code -417040165)					
GGPS SAHIB KHATON BROHI(VOL:) SHAHEED BENAZIRABAD (Semis Code -417040165)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2960	**GGPS HAJI RASOOL BUX KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040144)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2960 GGPS HAJI RASOOL BUX KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040144)					
GGPS HAJI RASOOL BUX KALAHARO SHAHEED BENAZIRABAD (Semis Code -417040144)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2961	**GGPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040152)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2961 GGPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040152)					
GGPS KARIM BUX WAGAN SHAHEED BENAZIRABAD (Semis Code -417040152)			**279,000**	**279,000**	**377,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2962	**GGPS MUHAMMAD NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040146)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2962 GGPS MUHAMMAD NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040146)					
GGPS MUHAMMAD NAWAZ MARI SHAHEED BENAZIRABAD (Semis Code -417040146)			**277,000**	**277,000**	**375,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2963	**GGPS HAJI MIR KHAN UTHERO SHAHEED BENAZIRABAD (Semis Code -417040158)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2963 GGPS HAJI MIR KHAN UTHERO SHAHEED BENAZIRABAD (Semis Code -417040158)					
GGPS HAJI MIR KHAN UTHERO SHAHEED BENAZIRABAD (Semis Code -417040158)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2964	**GGPS AZEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417040122)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	1			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2964	**GGPS AZEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417040122)**					
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000
GGPS AZEEM ABAD SHAHEED BENAZIRABAD (Semis Code -417040122)				**277,000**	**749,000**	**949,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2965	**GGPS CHAUDRY NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417040115)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2965 GGPS CHAUDRY NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417040115)					
GGPS CHAUDRY NAZIR AHMED SHAHEED BENAZIRABAD (Semis Code -417040115)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2968	**GGPS LIARI SHAHEED BENAZIRABAD (Semis Code -417040125)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2968 GGPS LIARI SHAHEED BENAZIRABAD (Semis Code -417040125)					
GGPS LIARI SHAHEED BENAZIRABAD (Semis Code -417040125)			**383,000**	**383,000**	**489,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2969	**GGPS JAM SAHIB SHAHEED BENAZIRABAD (Semis Code -417040137)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2969 GGPS JAM SAHIB SHAHEED BENAZIRABAD (Semis Code -417040137)					
GGPS JAM SAHIB SHAHEED BENAZIRABAD (Semis Code -417040137)			**433,000**	**433,000**	**542,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2972	**GGPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040196)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2972 GGPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040196)					
GGPS WALI DAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040196)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2973	**GGPS HAKIM ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917267372)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2973 GGPS HAKIM ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917267372)					
GGPS HAKIM ALI BROHI SHAHEED BENAZIRABAD (Semis Code -917267372)			**269,000**	**269,000**	**367,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2974	**GGPS SOBHO KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040967)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	124,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2974 GGPS SOBHO KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040967)					
GGPS SOBHO KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040967)			**295,000**	**295,000**	**394,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2975	**GGPS ISMAIL KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040133)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	574,000
A011	**TOTAL PAY**	**1**			163,000	230,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	230,000
A01151	Total Basic Pay Other Staff	1			163,000	230,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				230,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2975	**GGPS ISMAIL KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040133)**					
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000
GGPS ISMAIL KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040133)				**309,000**	**781,000**	**983,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2976	**GGPS FEROZE SHAH GUL WALA SHAHEED BENAZIRABAD (Semis Code -417040572)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2976 GGPS FEROZE SHAH GUL WALA SHAHEED BENAZIRABAD (Semis Code -417040572)					
GGPS FEROZE SHAH GUL WALA SHAHEED BENAZIRABAD (Semis Code -417040572)			**298,000**	**298,000**	**398,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2977	**GGPS DIN MUHAMMAD ZARDAI SHAHEED BENAZIRABAD (Semis Code -417040190)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**65,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**97,000**	**65,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2977 GGPS DIN MUHAMMAD ZARDAI SHAHEED BENAZIRABAD (Semis Code -417040190)					
GGPS DIN MUHAMMAD ZARDAI SHAHEED BENAZIRABAD (Semis Code -417040190)			**286,000**	**286,000**	**385,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2978	**GGPS HUSSAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040132)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2978 GGPS HUSSAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040132)					
GGPS HUSSAIN BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040132)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2979	**GGPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040194)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2979 GGPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040194)					
GGPS MUHAMMAD KHAN SETHAR SHAHEED BENAZIRABAD (Semis Code -417040194)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2980	**GGPS MUHAMMD QASIM RIND SHAHEED BENAZIRABAD (Semis Code -417040193)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2980 GGPS MUHAMMD QASIM RIND SHAHEED BENAZIRABAD (Semis Code -417040193)					
GGPS MUHAMMD QASIM RIND SHAHEED BENAZIRABAD (Semis Code -417040193)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2981	**GGPS LADHO BROHI SHAHEED BENAZIRABAD (Semis Code -417040118)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2981 GGPS LADHO BROHI SHAHEED BENAZIRABAD (Semis Code -417040118)					
GGPS LADHO BROHI SHAHEED BENAZIRABAD (Semis Code -417040118)			**317,000**	**317,000**	**418,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2982	**GBPS SIFAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000096)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2982 GBPS SIFAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000096)					
GBPS SIFAT ALI RIND SHAHEED BENAZIRABAD (Semis Code -917000096)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2983	**GGPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040114)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2983 GGPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040114)					
GGPS RANO KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040114)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2984	**GGPS MUHAMMAD MITHAL NAICH SHAHEED BENAZIRABAD (Semis Code -417040136)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2984 GGPS MUHAMMAD MITHAL NAICH SHAHEED BENAZIRABAD (Semis Code -417040136)					
GGPS MUHAMMAD MITHAL NAICH SHAHEED BENAZIRABAD (Semis Code -417040136)			**255,000**	**255,000**	**352,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2985	**GGPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040149)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2985 GGPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040149)					
GGPS ALLAH BUX DAHRI SHAHEED BENAZIRABAD (Semis Code -417040149)			**266,000**	**266,000**	**363,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2986	**GGPS OLADI UNAR SHAHEED BENAZIRABAD (Semis Code -417040128)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2986 GGPS OLADI UNAR SHAHEED BENAZIRABAD (Semis Code -417040128)					
GGPS OLADI UNAR SHAHEED BENAZIRABAD (Semis Code -417040128)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2987	**GGPS MUHAMMAD HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917337288)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2987 GGPS MUHAMMAD HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917337288)					
GGPS MUHAMMAD HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -917337288)			**249,000**	**249,000**	**345,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2988	**GGPS CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040175)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2988 GGPS CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040175)					
GGPS CHAK NO.6 SHAHEED BENAZIRABAD (Semis Code -417040175)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2989	**GGPS ASGHAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040123)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2989 GGPS ASGHAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040123)					
GGPS ASGHAR ABAD SHAHEED BENAZIRABAD (Semis Code -417040123)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2990	**GGPS SHAH LATIF DAUR SHAHEED BENAZIRABAD (Semis Code -417040164)**					
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**136,000**	**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**227,000**	**136,000**	**227,000**
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**239,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**174,000**	**50,000**
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2990 GGPS SHAH LATIF DAUR SHAHEED BENAZIRABAD (Semis Code -417040164)					
GGPS SHAH LATIF DAUR SHAHEED BENAZIRABAD (Semis Code -417040164)			**488,000**	**488,000**	**601,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2991	**GGPS HAJI KHAN MUHAMMAD JALBANI SHAHEED BENAZIRABAD (Semis Code -417040119)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2991 GGPS HAJI KHAN MUHAMMAD JALBANI SHAHEED BENAZIRABAD (Semis Code -417040119)					
GGPS HAJI KHAN MUHAMMAD JALBANI SHAHEED BENAZIRABAD (Semis Code -417040119)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2992	**GGPS NOOR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040131)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2992 GGPS NOOR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040131)					
GGPS NOOR MUHAMMAD SHAH SHAHEED BENAZIRABAD (Semis Code -417040131)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2993	**GGPS MITHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040109)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2993 GGPS MITHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040109)					
GGPS MITHO KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040109)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2994	**GBPS GUL HASSAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040982)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2994 GBPS GUL HASSAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040982)					
GBPS GUL HASSAN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040982)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2995	**GGPS GUL BAHAR WASWANO SHAHEED BENAZIRABAD (Semis Code -417040142)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2995 GGPS GUL BAHAR WASWANO SHAHEED BENAZIRABAD (Semis Code -417040142)					
GGPS GUL BAHAR WASWANO SHAHEED BENAZIRABAD (Semis Code -417040142)			**308,000**	**308,000**	**408,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2996	**GGPS WAZIR HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040150)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2996 GGPS WAZIR HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040150)					
GGPS WAZIR HUSSAIN CHANDIO SHAHEED BENAZIRABAD (Semis Code -417040150)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2997	**GGPS FAQEER LIAQUAT ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040957)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2997 GGPS FAQEER LIAQUAT ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040957)					
GGPS FAQEER LIAQUAT ALI ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040957)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2998	**GGPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040147)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2998 GGPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040147)					
GGPS MUHAMMAD KHAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040147)			**302,000**	**302,000**	**402,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB2999	**GGPS JAFFAR RAJPUR SHAHEED BENAZIRABAD (Semis Code -417040192)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB2999 GGPS JAFFAR RAJPUR SHAHEED BENAZIRABAD (Semis Code -417040192)					
GGPS JAFFAR RAJPUR SHAHEED BENAZIRABAD (Semis Code -417040192)			**316,000**	**316,000**	**417,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3001	**GGPS SANAULLAH JAT SHAHEED BENAZIRABAD (Semis Code -417040168)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3001 GGPS SANAULLAH JAT SHAHEED BENAZIRABAD (Semis Code -417040168)					
GGPS SANAULLAH JAT SHAHEED BENAZIRABAD (Semis Code -417040168)			**333,000**	**333,000**	**435,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3002	**GGPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040127)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3002 GGPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040127)					
GGPS GHULAM HYDER LAGHARI SHAHEED BENAZIRABAD (Semis Code -417040127)			**257,000**	**257,000**	**354,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3003	**GGPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040117)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3003 GGPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040117)					
GGPS NATHIANI SHAHEED BENAZIRABAD (Semis Code -417040117)			**324,000**	**324,000**	**425,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3004	**GGPS CHAK NO.5 SHAHEED BENAZIRABAD (Semis Code -417040110)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3004 GGPS CHAK NO.5 SHAHEED BENAZIRABAD (Semis Code -417040110)					
GGPS CHAK NO.5 SHAHEED BENAZIRABAD (Semis Code -417040110)			**283,000**	**283,000**	**382,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3005	**GGPS HAJJ KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040962)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3005 GGPS HAJJ KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040962)					
GGPS HAJJ KHAN MUHAMMAD GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040962)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3006	**GGPS ANWAR ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040195)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3006 GGPS ANWAR ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040195)					
GGPS ANWAR ALI MARI SHAHEED BENAZIRABAD (Semis Code -417040195)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3007	**GGPS SANJAR KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040960)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3007 GGPS SANJAR KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040960)					
GGPS SANJAR KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040960)			**312,000**	**312,000**	**413,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3008	**GGPS GH MUHAMMAD SHAR SHAHEED BENAZIRABAD (Semis Code -417040769)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3008 GGPS GH MUHAMMAD SHAR SHAHEED BENAZIRABAD (Semis Code -417040769)					
GGPS GH MUHAMMAD SHAR SHAHEED BENAZIRABAD (Semis Code -417040769)			**282,000**	**282,000**	**380,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3009	**GGPS CHUDHRY MUHAMMAD AYOOB SHAHEED BENAZIRABAD (Semis Code -417040961)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3009 GGPS CHUDHRY MUHAMMAD AYOOB SHAHEED BENAZIRABAD (Semis Code -417040961)					
GGPS CHUDHRY MUHAMMAD AYOOB SHAHEED BENAZIRABAD (Semis Code -417040961)			**328,000**	**328,000**	**430,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3010	**GGPS MUHAMMAD MOOSA LUND SHAHEED BENAZIRABAD (Semis Code -417040073)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3010 GGPS MUHAMMAD MOOSA LUND SHAHEED BENAZIRABAD (Semis Code -417040073)					
GGPS MUHAMMAD MOOSA LUND SHAHEED BENAZIRABAD (Semis Code -417040073)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3011	**GGPS KANDIARI SHAHEED BENAZIRABAD (Semis Code -417040958)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3011 GGPS KANDIARI SHAHEED BENAZIRABAD (Semis Code -417040958)					
GGPS KANDIARI SHAHEED BENAZIRABAD (Semis Code -417040958)			**341,000**	**341,000**	**444,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3012	**GGPS ALLAH BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417040197)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3012 GGPS ALLAH BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417040197)					
GGPS ALLAH BUX KORAI SHAHEED BENAZIRABAD (Semis Code -417040197)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3013	**GGPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040139)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3013 GGPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040139)					
GGPS 60 MILE SHAHEED BENAZIRABAD (Semis Code -417040139)			**293,000**	**293,000**	**392,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3014	**GGPS BUNGAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040153)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3014 GGPS BUNGAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040153)					
GGPS BUNGAL KHAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417040153)			**252,000**	**252,000**	**348,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3015	**GGPS MISRI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040172)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3015 GGPS MISRI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040172)					
GGPS MISRI KHAN KHASKHELI SHAHEED BENAZIRABAD (Semis Code -417040172)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3016	**GGPS SOOMER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040130)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3016 GGPS SOOMER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040130)					
GGPS SOOMER KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040130)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3017	**GGPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040126)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3017 GGPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040126)					
GGPS RAHIM BUX GORCHANI SHAHEED BENAZIRABAD (Semis Code -417040126)			**301,000**	**301,000**	**401,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3018	**GGPS FAUJI MUHAMMAD SIDDIQUE SHAHEED BENAZIRABAD (Semis Code -417040162)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3018 GGPS FAUJI MUHAMMAD SIDDIQUE SHAHEED BENAZIRABAD (Semis Code -417040162)					
GGPS FAUJI MUHAMMAD SIDDIQUE SHAHEED BENAZIRABAD (Semis Code -417040162)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3019	**GGPS SAFDER MAHOTO SHAHEED BENAZIRABAD (Semis Code -417040145)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3019 GGPS SAFDER MAHOTO SHAHEED BENAZIRABAD (Semis Code -417040145)					
GGPS SAFDER MAHOTO SHAHEED BENAZIRABAD (Semis Code -417040145)			**288,000**	**288,000**	**387,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3020	**GGPS SWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040181)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3020 GGPS SWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040181)					
GGPS SWALI KHAN RIND SHAHEED BENAZIRABAD (Semis Code -417040181)			**273,000**	**273,000**	**371,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3021	**GGPS KARRI DAHRI SHAHEED BENAZIRABAD (Semis Code -417040161)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3021 GGPS KARRI DAHRI SHAHEED BENAZIRABAD (Semis Code -417040161)					
GGPS KARRI DAHRI SHAHEED BENAZIRABAD (Semis Code -417040161)			**272,000**	**272,000**	**370,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3022	**GGPS FUJI ABDUL HAQ SHAHEED BENAZIRABAD (Semis Code -417040155)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3022 GGPS FUJI ABDUL HAQ SHAHEED BENAZIRABAD (Semis Code -417040155)					
GGPS FUJI ABDUL HAQ SHAHEED BENAZIRABAD (Semis Code -417040155)			**247,000**	**247,000**	**343,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3023	**GGPS BUDHO KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040179)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3023 GGPS BUDHO KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040179)					
GGPS BUDHO KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040179)			**262,000**	**262,000**	**359,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3024	**GGPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040968)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3024 GGPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040968)					
GGPS ALI JAN BROHI SHAHEED BENAZIRABAD (Semis Code -417040968)			**309,000**	**309,000**	**409,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3025	**GGPS IMAM DIN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040143)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3025 GGPS IMAM DIN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040143)					
GGPS IMAM DIN KEERIO SHAHEED BENAZIRABAD (Semis Code -417040143)			**280,000**	**280,000**	**378,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3026	**GGPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040148)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3026 GGPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040148)					
GGPS ALLAH BUX BROHI SHAHEED BENAZIRABAD (Semis Code -417040148)			**258,000**	**258,000**	**355,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3028	**GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040163)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3028 GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040163)					
GGPS GHULAM MUHAMMAD JAMALI SHAHEED BENAZIRABAD (Semis Code -417040163)			**343,000**	**343,000**	**446,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3029	**GGPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040981)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3029 GGPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040981)					
GGPS ABDULLAH KHAN JAMALI SHAHEED BENAZIRABAD (Semis Code -417040981)			**271,000**	**271,000**	**369,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3030	**GGPS MUHAMMAD HUSSAIN CHOTO SHAHEED BENAZIRABAD (Semis Code -417040159)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3030 GGPS MUHAMMAD HUSSAIN CHOTO SHAHEED BENAZIRABAD (Semis Code -417040159)					
GGPS MUHAMMAD HUSSAIN CHOTO SHAHEED BENAZIRABAD (Semis Code -417040159)			**264,000**	**264,000**	**361,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB3031	**GGPS MURAD ALI CHADIO SHAHEED BENAZIRABAD (Semis Code -417030302)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB3031 GGPS MURAD ALI CHADIO SHAHEED BENAZIRABAD (Semis Code -417030302)					
GGPS MURAD ALI CHADIO SHAHEED BENAZIRABAD (Semis Code -417030302)			**347,000**	**347,000**	**450,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1002	**GGPS BANDHI SHAHEED BENAZIRABAD (Semis Code -417040116)**					
A03	**TOTAL OPERATING EXPENSES**			**363,000**	**198,000**	**363,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**351,000**	**198,000**	**351,000**
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**350,000**	**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**102,000**	**102,000**	**102,000**
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**248,000**	**50,000**
A13370	Others			50,000	248,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1002 GGPS BANDHI SHAHEED BENAZIRABAD (Semis Code -417040116)					
GGPS BANDHI SHAHEED BENAZIRABAD (Semis Code -417040116)			**675,000**	**675,000**	**802,000**

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SB1003	**GBPS DOST ABAD SHAHEED BENAZIRABAD (Semis Code -417030420)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21190 (190)
Primary (District Shaheed Benazirabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SB1003 GBPS DOST ABAD SHAHEED BENAZIRABAD (Semis Code -417030420)					
GBPS DOST ABAD SHAHEED BENAZIRABAD (Semis Code -417030420)			**301,000**	**301,000**	**401,000**

www.finance.gos.pk
Printed at Sindh Govt, Press Karachi