

VOLUME III
SC21185



BUDGET

2026-27

PRIMARY
(DISTRICT LARKANA)

2026-27

SC21185 (185)
Primary (District Larkana)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Larkana		387,676,000	387,676,000		489,390,000	489,390,000
TOTAL		387,676,000	387,676,000		489,390,000	489,390,000

SC21185 (185)
Primary (District Larkana)

	Rs
Charged:	0
Voted:	489,390,000
Total:	489,390,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	387,676,000	387,676,000	489,390,000
TOTAL	387,676,000	387,676,000	489,390,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1001	GBPS NEW DIST.JAIL COLONY1. LARKANA (Semis Code -413020280)	792,000	792,000	928,000
LN1002	GBPS MANDHRA. LARKANA (Semis Code -413010174)	418,000	418,000	526,000
LN1003	GGPS DHANI BUX JUNEJO. LARKANA (Semis Code -413010042)	288,000	288,000	387,000
LN1004	GBPS NOORAL ABRO. LARKANA (Semis Code -413010096)	599,000	599,000	748,000
LN1005	GBPS AGANI LARKANA (Semis Code -413020247)	385,000	385,000	491,000
LN1006	GBPS SHAH YARO. LARKANA (Semis Code -413020246)	428,000	428,000	537,000
LN1007	GBPS AKIL. LARKANA (Semis Code -413020347)	792,000	792,000	927,000
LN1008	GBPS FAISAL COLONY LARKANA LARKANA (Semis Code -413020370)	1,342,000	1,342,000	1,517,000
LN1009	GBPS WALEED. LARKANA (Semis Code -413020254)	1,728,000	1,728,000	1,931,000
LN1010	GGPS QAFILA SARAI. LARKANA (Semis Code -413020107)	684,000	684,000	811,000
LN1011	GGPS CHANNA MUHALLA. LARKANA (Semis Code -413020121)	548,000	548,000	666,000
LN1012	GGPS ALI GOHAR ABAD. LARKANA (Semis Code -413020055)	915,000	915,000	1,060,000
LN1013	GBPS CHOOHAR PUR. LARKANA (Semis Code -413020291)	479,000	479,000	592,000
LN1014	GGPS AKIL LARKANA (Semis Code -413020099)	717,000	717,000	847,000
LN1015	GBPS SHER MUHAMMAD MAIRY LARKANA (Semis Code -413020315)	603,000	603,000	725,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1016	GBPS ABBAS COLONY LARKANA (Semis Code -413020153)	727,000	727,000	858,000
LN1017	GGPS GOTH BHATTI @ RATOKOT. LARKANA (Semis Code -413020079)	388,000	388,000	494,000
LN1018	GGPS GOVT P C SCHOOL ATTACHED GECE(W) LARKANA (Semis Code -413020421)	318,000	318,000	419,000
LN1019	GBPS WAPDA COLONY. LARKANA (Semis Code -413020281)	1,382,000	1,382,000	1,560,000
LN1020	GBPS IMAM BUX UMRANI LARKANA (Semis Code -413020191)	272,000	272,000	370,000
LN1021	GBPS SHAHABAD. LARKANA (Semis Code -413020318)	762,000	762,000	895,000
LN1022	GBPS WAPDA COLONYII LARKANA (Semis Code -413020373)	895,000	895,000	1,038,000
LN1023	GBPS GHOUS PUR. LARKANA (Semis Code -413020037)	853,000	853,000	993,000
LN1024	GBPS SARFARAZ ALI JATOI MURAD WAHAN LARKANA (Semis Code -413020028)	1,058,000	1,058,000	1,213,000
LN1025	GGPS SHAHEED ABDUL QADIR LAGHARI. LARKANA (Semis Code -413020084)	786,000	786,000	921,000
LN1026	GBPS ABDUL RAHMAN MACHHI. LARKANA (Semis Code -413020305)	1,049,000	1,049,000	1,203,000
LN1027	GGPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413020325)	368,000	368,000	473,000
LN1028	GBPS QAIM CHACHAR. LARKANA (Semis Code -413020141)	279,000	279,000	377,000
LN1029	GBPS DIN MUHAMMAD CHANDIO. LARKANA (Semis Code -413020157)	394,000	394,000	501,000
LN1030	GBPS SHAHOO BORAHO. LARKANA (Semis Code -413020155)	699,000	699,000	828,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1031	GBPS GERELLOII LARKANA (Semis Code -413040216)	542,000	542,000	659,000
LN1032	GBPS DOST MUHAMMAD JATOI. LARKANA (Semis Code -413040192)	308,000	308,000	408,000
LN1033	GBPS SACHAL COLONY. LARKANA (Semis Code -413020321)	633,000	633,000	757,000
LN1034	GBPS CHANDKA COLONY LARKANA. LARKANA (Semis Code -413020283)	633,000	633,000	757,000
LN1035	GBPS NAZAR. LARKANA (Semis Code -413020036)	724,000	724,000	855,000
LN1036	GBPS LAL DINO BHUTTO. LARKANA (Semis Code -413020144)	413,000	413,000	521,000
LN1037	GBPS MAHOTA LARKANA (Semis Code -413020290)	748,000	748,000	880,000
LN1038	GBPS BUCHI KODRANI. LARKANA (Semis Code -413020139)	345,000	345,000	448,000
LN1039	GBPS O.C RAHMAT PUR. LARKANA (Semis Code -413020146)	539,000	539,000	657,000
LN1040	GBPS CATTLE COLONY LARKANA (Semis Code -413020359)	869,000	869,000	1,010,000
LN1041	GBPS RAILWAY COLONY. LARKANA (Semis Code -413020322)	780,000	780,000	914,000
LN1042	GBPS HYDRI MUHALLA LARKANA. LARKANA (Semis Code -413020045)	1,177,000	1,177,000	1,340,000
LN1043	GBPS SIDDIQUI COLONY. LARKANA (Semis Code -413020008)	865,000	865,000	1,006,000
LN1044	GBPS KOUSAR MILL. LARKANA (Semis Code -413020240)	584,000	584,000	704,000
LN1045	GBPS O.C NEW LAHORI. LARKANA (Semis Code -413020160)	1,131,000	1,131,000	1,291,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1046	GBPS GHULAM BHUTTO. LARKANA (Semis Code -413020012)	332,000	332,000	434,000
LN1047	GBPS NEW NAZAR. LARKANA (Semis Code -413020004)	823,000	823,000	961,000
LN1048	GBPS CHANNA. LARKANA (Semis Code -413040071)	957,000	957,000	1,133,000
LN1049	GBPS SACHEY BUX JAGIRANI. LARKANA (Semis Code -413020018)	473,000	473,000	585,000
LN1050	GBPS MITHO DERO. LARKANA (Semis Code -413020022)	458,000	458,000	569,000
LN1051	GGPS VEEHAR. LARKANA (Semis Code -413010034)	433,000	433,000	542,000
LN1052	GBPS ALI GOHAR ABAD. LARKANA (Semis Code -413020023)	1,544,000	1,544,000	1,734,000
LN1053	GBPS M.ALI DEENI MADARESAH. LARKANA (Semis Code -413020272)	882,000	882,000	1,024,000
LN1054	GBPS P.V.SINDHI. LARKANA (Semis Code -413020278)	1,067,000	1,067,000	1,223,000
LN1055	GBPS VIKYA SANGI. LARKANA (Semis Code -413020299)	464,000	464,000	576,000
LN1056	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI II LARKANA (Semis Code -413040253)	1,047,000	1,047,000	1,201,000
LN1057	GBPS KHAIR SHAH BUKHARI. LARKANA (Semis Code -413020303)	1,016,000	1,016,000	1,167,000
LN1058	GBPS ALLAH ABAD. LARKANA (Semis Code -413020238)	554,000	554,000	673,000
LN1059	GBPS QAISER BROHI. LARKANA (Semis Code -413020202)	324,000	324,000	425,000
LN1060	GBPS DARI. LARKANA (Semis Code -413020304)	680,000	680,000	808,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1061	GGPS MODEL SCHOOL. LARKANA (Semis Code -413020053)	710,000	710,000	840,000
LN1062	GBPS SHAH MUHAMMAD SINDHI. LARKANA (Semis Code -413020348)	1,508,000	1,508,000	1,695,000
LN1063	GBPS RAHMATPUR LARKANA (Semis Code -413020320)	1,078,000	1,078,000	1,234,000
LN1064	GBPS PIR TAQI SHAH. LARKANA (Semis Code -413010152)	1,251,000	1,251,000	1,419,000
LN1065	GGPS THARO WAHAN LARKANA (Semis Code -413040147)	333,000	333,000	435,000
LN1066	GBPS GOVT PC SCHOOL ATTACHED GECE(M) LARKANA (Semis Code -413020422)	537,000	537,000	654,000
LN1067	GBPS TATRI. LARKANA (Semis Code -413010006)	581,000	581,000	701,000
LN1068	GBPS PARYAL MASAN LARKANA (Semis Code -413010089)	376,000	376,000	481,000
LN1069	GBPS DARYA KHAN MANGRIO LARKANA (Semis Code -413010059)	950,000	950,000	1,097,000
LN1070	GBPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010167)	720,000	720,000	850,000
LN1071	GBPS DOKRI MAIN. LARKANA (Semis Code -413010168)	1,480,000	1,480,000	1,665,000
LN1072	GBPS HAJI MASHORI. LARKANA (Semis Code -413010162)	841,000	841,000	980,000
LN1073	GBPS SOOMRA MUHALLA LARKANA. LARKANA (Semis Code -413020047)	473,000	473,000	586,000
LN1074	GBPS BANGULDERO (MAIN). LARKANA (Semis Code -413030296)	1,102,000	1,102,000	1,260,000
LN1075	GBPS BACHAL WAHAN LARKANA (Semis Code -413040006)	271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1076	GBPS NAUDEROII. LARKANA (Semis Code -413030196)	1,309,000	1,309,000	1,482,000
LN1077	GBPS SHARIF ABRO. LARKANA (Semis Code -413030128)	322,000	322,000	423,000
LN1078	GBPS HUSSAN PUR. LARKANA (Semis Code -413030186)	1,807,000	1,807,000	2,016,000
LN1079	GBPS KHUDA BUX BROHI LARKANA (Semis Code -413040101)	371,000	371,000	476,000
LN1080	GBPS NAUNDEROI LARKANA (Semis Code -413030230)	1,514,000	1,514,000	1,701,000
LN1081	GBPS DAD MUHAMMAD JALBANI. LARKANA (Semis Code -413030279)	324,000	324,000	425,000
LN1082	GBPS JUMAN TAGAR. LARKANA (Semis Code -413020237)	488,000	488,000	601,000
LN1083	GBPS RATODEROII LARKANA (Semis Code -413030277)	2,224,000	2,224,000	2,463,000
LN1084	GBPS WANDH MOOSA. LARKANA (Semis Code -413030268)	358,000	358,000	462,000
LN1085	GBPS MUHAMMAD HASHIM BHATTI. LARKANA (Semis Code -413030095)	1,190,000	1,190,000	1,354,000
LN1086	GBPS WALI DAD GABAR. LARKANA (Semis Code -413030188)	376,000	376,000	481,000
LN1087	GBPS RATODERO1 LARKANA (Semis Code -413030207)	2,006,000	2,006,000	2,229,000
LN1088	GBPS PANHYAR. LARKANA (Semis Code -413030113)	298,000	298,000	398,000
LN1089	GBPS ALI JAN RATI. LARKANA (Semis Code -413030110)	279,000	279,000	377,000
LN1090	GBPS ABDUL RAHIM BHUTTO. LARKANA (Semis Code -413030195)	346,000	346,000	449,000

SC21185 (185)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1091	GBPS SAJJAN HAKRO. LARKANA (Semis Code -413030298)	391,000	391,000	497,000
LN1092	GBPS RAHAB KHAN BOZDAR. LARKANA (Semis Code -413030327)	262,000	262,000	359,000
LN1093	GBPS MATHIAN BOSSAN. LARKANA (Semis Code -413030215)	805,000	805,000	941,000
LN1094	GBPS ALLAHANDO JEHO. LARKANA (Semis Code -413030228)	585,000	585,000	705,000
LN1095	GBPS GARIB ABAD NO2 LARKANA (Semis Code -413030173)	340,000	340,000	443,000
LN1096	GBPS WANDH JOGI. LARKANA (Semis Code -413030248)	1,058,000	1,058,000	1,213,000
LN1097	GBPS NAUDEROIII LARKANA (Semis Code -413030250)	1,344,000	1,344,000	1,519,000
LN1098	GBPS GARHI KHUDA BUX KHAN BHUTTO LARKANA (Semis Code -413030229)	567,000	567,000	686,000
LN1099	GBPS FATEH PUR. LARKANA (Semis Code -413030271)	982,000	982,000	1,131,000
LN1100	GBPS KHAWAND BAKHSH BOZDAR. LARKANA (Semis Code -413030313)	298,000	298,000	398,000
LN1101	GBPS SANWALO DAHANI. LARKANA (Semis Code -413030266)	267,000	267,000	364,000
LN1102	GBPS MUBARK SHAH. LARKANA (Semis Code -413030278)	735,000	735,000	866,000
LN1103	GBPS MUHAMMAD AZEEM DAHANI. LARKANA (Semis Code -413030335)	262,000	262,000	359,000
LN1104	GBPS JAN MUHAMMAD ARBANI. LARKANA (Semis Code -413030284)	294,000	294,000	393,000
LN1105	GBPS NABI BUX HAJANO. LARKANA (Semis Code -413030108)	277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1106	GBPS BACHAL VESSAR. LARKANA (Semis Code -413030289)	656,000	656,000	781,000
LN1107	GGPS WARIS DINO MACHHI. LARKANA (Semis Code -413030021)	332,000	332,000	434,000
LN1108	GGPS IZZAT JI WANDH. LARKANA (Semis Code -413030024)	345,000	345,000	448,000
LN1109	GGPS PIR BUX BHUTTO. LARKANA (Semis Code -413030029)	616,000	616,000	739,000
LN1110	GBPS KHUHRA LARKANA (Semis Code -413020208)	286,000	286,000	385,000
LN1111	GGPS MADARSTULGHURBA NO.02 LARKANA (Semis Code -413030068)	826,000	826,000	964,000
LN1112	GGPS MAIN RATO DERO. LARKANA (Semis Code -413030028)	524,000	524,000	640,000
LN1113	GGPS ALLAH BUX HAKRO. LARKANA (Semis Code -413030062)	354,000	354,000	458,000
LN1114	GGPS DOKRI MAIN. LARKANA (Semis Code -413010033)	481,000	481,000	594,000
LN1116	GGPS GAJAN PUR LARKANA (Semis Code -413020070)	891,000	891,000	1,034,000
LN1117	GGPS HAJI ALI MURAD JATOI. LARKANA (Semis Code -413020116)	234,000	234,000	329,000
LN1118	GGPS GHULAM HYDER MUGHAL.SINDHI. LARKANA (Semis Code -413020052)	695,000	695,000	824,000
LN1119	GGPS KEHAR. LARKANA (Semis Code -413020073)	797,000	797,000	933,000
LN1120	GGPS NAZAR. LARKANA (Semis Code -413020060)	654,000	654,000	780,000
LN1121	GBPS LATIFABAD LARKANA (Semis Code -413040022)	328,000	328,000	430,000

SC21185 (185)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1122	GGPS MURAD WAHAN. LARKANA (Semis Code -413020062)	1,517,000	1,517,000	1,705,000
LN1123	GBPS KODRANI LARKANA (Semis Code -413020213)	450,000	450,000	561,000
LN1124	GGPS LAHORI. LARKANA (Semis Code -413020063)	811,000	811,000	948,000
LN1125	GGPS GHOUNPUR. LARKANA (Semis Code -413020067)	383,000	383,000	489,000
LN1126	GBPS DIN PUR LARKANA (Semis Code -413040267)	424,000	424,000	533,000
LN1127	GGPS NEW NAZAR. LARKANA (Semis Code -413020105)	783,000	783,000	918,000
LN1128	GBPS CHANNA LARKANA (Semis Code -413020013)	318,000	318,000	419,000
LN1129	GGPS RASHEED WAGAN. LARKANA (Semis Code -413040164)	484,000	484,000	597,000
LN1130	GGPS KHABAR BHUTTO. LARKANA (Semis Code -413020108)	322,000	322,000	423,000
LN1131	GBPS NOORAL ABRO LARKANA (Semis Code -413040110)	277,000	277,000	375,000
LN1132	GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413020011)	280,000	280,000	378,000
LN1133	GGPS WAPDA COLONY. LARKANA (Semis Code -413020122)	758,000	758,000	891,000
LN1134	GGPS BHENS COLONY. LARKANA (Semis Code -413020123)	690,000	690,000	818,000
LN1135	GBPS UMER BHAYO. LARKANA (Semis Code -413040218)	911,000	911,000	1,055,000
LN1136	GBPS THARO KHAN JAGIRANI. LARKANA (Semis Code -413020168)	399,000	399,000	506,000

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		Rs	Rs	Rs
LN1137	GBPS BAKRANI STATION. LARKANA (Semis Code -413040044)	678,000	678,000	805,000
LN1138	GGPS BAKRANI STATION. LARKANA (Semis Code -413040157)	326,000	326,000	428,000
LN1139	GBPS SAHIB KHAN MASHORI. LARKANA (Semis Code -413040057)	490,000	490,000	603,000
LN1140	GBPS THARECHA. LARKANA (Semis Code -413040054)	853,000	853,000	
LN1141	GBPS AHMED METLO LARKANA (Semis Code -413040076)	841,000	841,000	980,000
LN1142	GBPS MEHAR WADA. LARKANA (Semis Code -413040104)	363,000	363,000	467,000
LN1143	GBPS MEHRABPUR. LARKANA (Semis Code -413040228)	581,000	581,000	701,000
LN1144	GBPS SYED BACHAL SHAH LARKANA (Semis Code -413020357)	237,000	237,000	332,000
LN1145	GBPS KAHLIQUE COLONY LARKANA. LARKANA (Semis Code -413020046)	686,000	686,000	814,000
LN1146	GBPS JEEWAN BHUTTO. LARKANA (Semis Code -413020245)	479,000	479,000	592,000
LN1147	GBPS DHAMRAHAI. LARKANA (Semis Code -413020027)	490,000	490,000	603,000
LN1148	GGPS FATEH PUR LARKANA (Semis Code -413020076)	371,000	371,000	476,000
LN1149	GBPS ISLAM CHACHAR. LARKANA (Semis Code -413020214)	326,000	326,000	428,000
LN1150	GBPS MUHAMMAD MITHAL LUND. LARKANA (Semis Code -413020297)	247,000	247,000	343,000
LN1151	GGPS HASSAN WAHAN LARKANA (Semis Code -413040174)	303,000	303,000	403,000

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		Rs	Rs	Rs
LN1153	GBPS DHOON. LARKANA (Semis Code -413020270)	527,000	527,000	643,000
LN1154	GBPS ILLAHI BUX GOPANG LARKANA (Semis Code -913000012)	283,000	283,000	382,000
LN1155	GBPS LOUNGAI. LARKANA (Semis Code -413020258)	482,000	482,000	595,000
LN1156	GBPS PANJAL BHUTTO. LARKANA (Semis Code -413020307)	542,000	542,000	659,000
LN1157	GBPS PANJOO DERO. LARKANA (Semis Code -413020292)	292,000	292,000	391,000
LN1158	GBPS MALOOK KORAI. LARKANA (Semis Code -413020010)	388,000	388,000	494,000
LN1159	GBPS MUHAMMAD KHAN CHANDIO. LARKANA (Semis Code -413020151)	362,000	362,000	466,000
LN1160	GBPS SARO BURDI. LARKANA (Semis Code -413020158)	343,000	343,000	446,000
LN1161	GBPS ILLAHI BUX JATOI. LARKANA (Semis Code -413020163)	325,000	325,000	427,000
LN1162	GBPS MUHAMMADI COLONY. LARKANA (Semis Code -413020369)	397,000	397,000	504,000
LN1163	GBPS LAL BUX LUND LARKANA (Semis Code -413020311)	385,000	385,000	491,000
LN1164	GBPS PIYARO MAGSI. LARKANA (Semis Code -413020259)	458,000	458,000	569,000
LN1165	GBPS SHAH ABAD. LARKANA (Semis Code -413020332)	551,000	551,000	669,000
LN1166	GBPS BHAWAL KALHARO. LARKANA (Semis Code -413020032)	282,000	282,000	380,000
LN1167	GBPS TALBANI. LARKANA (Semis Code -413020148)	317,000	317,000	418,000

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		Rs	Rs	Rs
LN1168	GBPS MOTTAN MACHHI. LARKANA (Semis Code -413020363)	385,000	385,000	491,000
LN1170	GBPS JEAN PALEEJO. LARKANA (Semis Code -413020147)	294,000	294,000	393,000
LN1171	GBPS DHORI WARA ODHA. LARKANA (Semis Code -413020353)	292,000	292,000	391,000
LN1172	GBPS ALI GUL UMERANI @ BHORO KALHORO. LARKANA (Semis Code -413020195)	269,000	269,000	367,000
LN1174	GBPS MEEHAR JUNEJO LARKANA (Semis Code -413010061)	287,000	287,000	386,000
LN1175	GBPS JABAL KORKANI. LARKANA (Semis Code -413020256)	318,000	318,000	419,000
LN1176	GBPS NABIDAD UMRANI. LARKANA (Semis Code -413020038)	299,000	299,000	399,000
LN1181	GGPS MODEL COMMUNITY VALEED LARKANA (Semis Code -413020127)	373,000	373,000	479,000
LN1183	GBPS GOKAL PUR. LARKANA (Semis Code -413020296)	404,000	404,000	511,000
LN1184	GBPS GARHI BAQA. LARKANA (Semis Code -413020298)	264,000	264,000	361,000
LN1185	GBPS BARANI MUGHERI. LARKANA (Semis Code -413020227)	295,000	295,000	394,000
LN1186	GBPS JUMO LANGAH. LARKANA (Semis Code -413020203)	252,000	252,000	348,000
LN1187	GBPS RASHID WAGGAN. LARKANA (Semis Code -413040301)	554,000	554,000	672,000
LN1188	GBPS GARHI MUHAMMAD NAWAZ LARKANA (Semis Code -413020172)	331,000	331,000	433,000
LN1189	GBPS MAREE BALOCH. LARKANA (Semis Code -413020229)	539,000	539,000	656,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1190	GBPS P.T.S. COLONY. LARKANA (Semis Code -413020341)	340,000	340,000	443,000
LN1191	GGPS SHAHOO BORAHO. LARKANA (Semis Code -413020087)	273,000	273,000	371,000
LN1192	GBPS UMERANI. LARKANA (Semis Code -413020230)	732,000	732,000	863,000
LN1193	GBPS DHAMRAHII. LARKANA (Semis Code -413020365)	705,000	705,000	834,000
LN1194	GBPS GAJAN PUR LARKANA (Semis Code -413020253)	439,000	439,000	549,000
LN1195	GGPS ALLAHABAD. LARKANA (Semis Code -413020054)	700,000	700,000	829,000
LN1196	GBPS DODAI. LARKANA (Semis Code -413020026)	370,000	370,000	475,000
LN1197	GBPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020275)	385,000	385,000	491,000
LN1198	GBPS HASU JATOI. LARKANA (Semis Code -413020266)	308,000	308,000	408,000
LN1199	GBPS RAZI JAGIRANI. LARKANA (Semis Code -413020228)	370,000	370,000	475,000
LN1200	GBPS SAHIB KHAN JUNEJO. LARKANA (Semis Code -413020302)	343,000	343,000	446,000
LN1201	GBPS MEHAR BROHI. LARKANA (Semis Code -413020204)	370,000	370,000	475,000
LN1202	GBPS GADANI LARKANA (Semis Code -413020295)	383,000	383,000	489,000
LN1203	GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413040103)	608,000	608,000	758,000
LN1204	GBPS MEYAN LAL. LARKANA (Semis Code -413020219)	283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1205	GBPS AMIR KHAN MUGHARI. LARKANA (Semis Code -413020271)	554,000	554,000	672,000
LN1206	GBPS HALEPOTA. LARKANA (Semis Code -413020218)	343,000	343,000	446,000
LN1207	GBPS SAWAYO AGHAM. LARKANA (Semis Code -413020287)	536,000	536,000	653,000
LN1208	GBPS FATAH PUR. LARKANA (Semis Code -413020016)	423,000	423,000	532,000
LN1209	GBPS YAR MUHAMMAD MAGSI. LARKANA (Semis Code -413020166)	433,000	433,000	542,000
LN1210	GBPS KHAN MUHAMMAD SEYAL. LARKANA (Semis Code -413020143)	362,000	362,000	466,000
LN1211	GBPS JUMA KHAN SIYAL. LARKANA (Semis Code -413020048)	347,000	347,000	450,000
LN1212	GBPS MALOOK KHUHRO LARKANA (Semis Code -413020312)	554,000	554,000	672,000
LN1213	GBPS PIRAL JAGIRANI. LARKANA (Semis Code -413020235)	348,000	348,000	451,000
LN1214	GBPS GHULAM NABI ABBASI. LARKANA (Semis Code -413020284)	376,000	376,000	481,000
LN1215	GBPS BADA. LARKANA (Semis Code -413020288)	391,000	391,000	497,000
LN1216	GBPS SAHAB KHAN KHARANI. LARKANA (Semis Code -413020009)	331,000	331,000	433,000
LN1217	GBPS HAJI KHAN UMERANI. LARKANA (Semis Code -413020167)	377,000	377,000	482,000
LN1218	GBPS DARYA KHAN KALHORO. LARKANA (Semis Code -413020337)	460,000	460,000	571,000
LN1219	GBPS MUHAMMAD LAIQUE CHANDIO. LARKANA (Semis Code -413020177)	361,000	361,000	465,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1220	GBPS THARERRI CHHUTO KHAN JATOI. LARKANA (Semis Code -413020267)	362,000	362,000	466,000
LN1221	GBPS MIHRO MACHHI. LARKANA (Semis Code -413020339)	343,000	343,000	446,000
LN1222	GBPS GANJA TUNIA LARKANA (Semis Code -413040240)	445,000	445,000	555,000
LN1223	GBPS GARHI TAKHAT RAM LARKANA (Semis Code -413040258)	449,000	449,000	560,000
LN1225	GBPS MURAD SAMTIO. LARKANA (Semis Code -413040255)	283,000	283,000	382,000
LN1226	GBPS YAR MOHD THARECHO LARKANA (Semis Code -913659587)	267,000	267,000	364,000
LN1228	GBPS CHHUTTO KALHORO. LARKANA (Semis Code -413040056)	273,000	273,000	371,000
LN1229	GBPS ARBAB JUMRANI. LARKANA (Semis Code -413040302)	343,000	343,000	446,000
LN1230	GBPS GAHI SAMTIO LARKANA (Semis Code -413040264)	303,000	303,000	403,000
LN1231	GBPS BHAI KHAN WAGAN. LARKANA (Semis Code -413040300)	403,000	403,000	510,000
LN1232	GGPS KOT MIRZA KALOO. LARKANA (Semis Code -413010039)	447,000	447,000	557,000
LN1233	GBPS BAHARPUR. LARKANA (Semis Code -413020024)	437,000	437,000	547,000
LN1237	GBPS JURIO CHANDIO. LARKANA (Semis Code -413020324)	529,000	529,000	645,000
LN1238	GBPS LAL BAKHSH BUGTI. LARKANA (Semis Code -413020285)	634,000	634,000	758,000
LN1239	GBPS MUNWARABAD. LARKANA (Semis Code -413020035)	505,000	505,000	620,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1240	GGPS DHAMRAHA. LARKANA (Semis Code -413020074)	383,000	383,000	489,000
LN1241	GBPS MASU HAB. LARKANA (Semis Code -413020014)	596,000	596,000	717,000
LN1243	GBPS NANGER SANGI. LARKANA (Semis Code -413020277)	301,000	301,000	401,000
LN1244	GBPS ALI SHER KHOKHAR. LARKANA (Semis Code -413020293)	565,000	565,000	684,000
LN1245	GBPS KARIM BUX JUNEJO. LARKANA (Semis Code -413020210)	317,000	317,000	418,000
LN1246	GBPS SOOMER CHANDIO. LARKANA (Semis Code -413020211)	302,000	302,000	402,000
LN1247	GBPS SUHIBJIWANDH. LARKANA (Semis Code -413020301)	303,000	303,000	403,000
LN1248	GBPS YARO GADHI. LARKANA (Semis Code -413020265)	393,000	393,000	500,000
LN1249	GBPS MEHRAB JINJHIN. LARKANA (Semis Code -413020276)	341,000	341,000	444,000
LN1251	GBPS JOGI LARKANA (Semis Code -413020216)	298,000	298,000	398,000
LN1252	GBPS MALGANI. LARKANA (Semis Code -413020196)	255,000	255,000	352,000
LN1253	GBPS KANASRA. LARKANA (Semis Code -413020197)	300,000	300,000	400,000
LN1254	GBPS KHAN MUHAMMAD JINJHIN. LARKANA (Semis Code -413020274)	266,000	266,000	363,000
LN1255	GBPS SAHIB KHAN JATOI. LARKANA (Semis Code -413020263)	248,000	248,000	344,000
LN1256	GBPS KHEO KHAN SHAR. LARKANA (Semis Code -413020352)	277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1257	GBPS HAZOORI SANGI. LARKANA (Semis Code -413020226)	258,000	258,000	355,000
LN1258	GBPS KODRANI. LARKANA (Semis Code -413030211)	729,000	729,000	888,000
LN1259	GBPS KANGA. LARKANA (Semis Code -413020017)	420,000	420,000	528,000
LN1260	GBPS FAIZ MUHAMMAD TURK. LARKANA (Semis Code -413020308)	590,000	590,000	711,000
LN1261	GBPS GULAB CHACHAR LARKANA (Semis Code -413020212)	279,000	279,000	377,000
LN1262	GBPS GULAB BHUTTO. LARKANA (Semis Code -413020005)	428,000	428,000	537,000
LN1263	GBPS PALYO GOPANG. LARKANA (Semis Code -413020207)	479,000	479,000	592,000
LN1264	GBPS HAJI MOTI AAYO JAGIRANI. LARKANA (Semis Code -413020236)	294,000	294,000	393,000
LN1265	GBPS BAHRAM KHAN LUHAR. LARKANA (Semis Code -413020364)	548,000	548,000	666,000
LN1266	GBPS MUHAMMAD HASHIM CHAWRO. LARKANA (Semis Code -413020355)	452,000	452,000	563,000
LN1267	GBPS MULAN ISMAEEL JA BHAN. LARKANA (Semis Code -413020349)	264,000	264,000	361,000
LN1268	GBPS GUL MUHAMMAD BROHI. LARKANA (Semis Code -413020142)	358,000	358,000	462,000
LN1269	GBPS MITHAL CHANDIO. LARKANA (Semis Code -413020239)	258,000	258,000	355,000
LN1270	GBPS KHURSHED AHMED JUNEJO. LARKANA (Semis Code -413020205)	328,000	328,000	430,000
LN1271	GBPS PARYAL BHUTTO. LARKANA (Semis Code -413020241)	301,000	301,000	401,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1272	GBPS LADHO KALHORU. LARKANA (Semis Code -413020042)	298,000	298,000	398,000
LN1273	GBPS KHUHRA. LARKANA (Semis Code -413010001)	579,000	579,000	727,000
LN1274	GBPS RELAN. LARKANA (Semis Code -413020043)	264,000	264,000	361,000
LN1275	GBPS DAIJIWANDH. LARKANA (Semis Code -413020198)	294,000	294,000	393,000
LN1276	GBPS GHARIBO KALHORU. LARKANA (Semis Code -413020262)	371,000	371,000	476,000
LN1277	GBPS SAIN DINO MAGSI. LARKANA (Semis Code -413020264)	267,000	267,000	364,000
LN1278	GBPS SABZAL BROHI. LARKANA (Semis Code -413020183)	247,000	247,000	343,000
LN1279	GBPS RAHIM BUX BROHI. LARKANA (Semis Code -413020356)	358,000	358,000	462,000
LN1280	GBPS NOOR MUHAMMAD KORKANI. LARKANA (Semis Code -413020313)	237,000	237,000	332,000
LN1281	GBPS GHULAM HYDER JAMSHERI JATOI. LARKANA (Semis Code -413020260)	283,000	283,000	382,000
LN1282	GBPS SHAH BEG JAMALI. LARKANA (Semis Code -413020021)	302,000	302,000	402,000
LN1283	GBPS SYED BACHAL SHAH. LARKANA (Semis Code -413040069)	529,000	529,000	673,000
LN1284	GBPS NOOR MUHAMMAD GOPANG BEROCHANDIO LARKANA (Semis Code -413020174)	316,000	316,000	417,000
LN1285	GBPS HAYAT HULLIO. LARKANA (Semis Code -413020354)	256,000	256,000	353,000
LN1286	GBPS MEYAN WARYAL FAQIR. LARKANA (Semis Code -413020145)	408,000	408,000	516,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1287	GBPS BACHAL MAHESSAR. LARKANA (Semis Code -413020186)	252,000	252,000	348,000
LN1288	GBPS KANDERO MUGHERI. LARKANA (Semis Code -413020345)	279,000	279,000	377,000
LN1289	GBPS GUL CHAWRO. LARKANA (Semis Code -413020001)	313,000	313,000	414,000
LN1290	GBPS KOTHI KALHORI. LARKANA (Semis Code -413020314)	605,000	605,000	727,000
LN1291	GBPS IMAMUDDIN SHAH. LARKANA (Semis Code -413020225)	474,000	474,000	586,000
LN1292	GBPS DOULAT CHANDIO. LARKANA (Semis Code -413020170)	267,000	267,000	364,000
LN1293	GBPS ALI ABAD KORKANI LARKANA (Semis Code -413020360)	273,000	273,000	371,000
LN1294	GBPS SHAIKH TAGAR. LARKANA (Semis Code -413020249)	316,000	316,000	417,000
LN1295	GBPS KAURO JAMALI. LARKANA (Semis Code -413020234)	278,000	278,000	376,000
LN1296	GBPS JHANGAR. LARKANA (Semis Code -413020316)	361,000	361,000	465,000
LN1297	GBPS MUHAMMAD SALEH WAGAN LARKANA (Semis Code -413020374)	243,000	243,000	339,000
LN1298	GGPS AGANI LARKANA (Semis Code -413020082)	288,000	288,000	387,000
LN1299	GGPS PHUL WADA. LARKANA (Semis Code -413020092)	282,000	282,000	380,000
LN1300	GBPS ALI GUL BUGTI. LARKANA (Semis Code -413020338)	232,000	232,000	327,000
LN1301	GBPS FAQIR GHULAM NABI BUGTI LARKANA (Semis Code -413020003)	376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1302	GBPS KUMB GAJRI. LARKANA (Semis Code -413020140)	294,000	294,000	393,000
LN1303	GBPS PHUL. LARKANA (Semis Code -413020306)	418,000	418,000	526,000
LN1304	GBPS DATU KHAN CHANDIO. LARKANA (Semis Code -413020007)	316,000	316,000	417,000
LN1305	GBPS ROHAL KHAN BUGTI. LARKANA (Semis Code -413020020)	388,000	388,000	494,000
LN1306	GGPS MUNAWAR ABAD. LARKANA (Semis Code -413020059)	334,000	334,000	437,000
LN1307	GBPS BHEDA. LARKANA (Semis Code -413020244)	324,000	324,000	425,000
LN1308	GBPS NOOR MUHAMMAD KHOSO. LARKANA (Semis Code -413020362)	564,000	564,000	683,000
LN1309	GBPS KHUDA DINO BHUTTO. LARKANA (Semis Code -413020248)	346,000	346,000	449,000
LN1310	GBPS MITHO KHUHRO. LARKANA (Semis Code -413020251)	439,000	439,000	549,000
LN1311	GBPS WAHID BUX AGANI. LARKANA (Semis Code -413020250)	361,000	361,000	465,000
LN1312	GBPS WAZIR PHULPOTO. DARGAH AIN AL HAQ LARKANA (Semis Code -413020231)	237,000	237,000	332,000
LN1313	GBPS BACHAL BHUTTO. LARKANA (Semis Code -413020233)	262,000	262,000	359,000
LN1314	GBPS LAHORI. LARKANA (Semis Code -413020252)	1,148,000	1,148,000	1,309,000
LN1315	GBPS MITHO GABOL. LARKANA (Semis Code -413020222)	303,000	303,000	403,000
LN1316	GBPS LAL BUX HAJANO. LARKANA (Semis Code -413020223)	277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1317	GBPS LAHNO SAMTIO. LARKANA (Semis Code -413020220)	302,000	302,000	402,000
LN1318	GBPS DILIJAN KHAKHRANI. LARKANA (Semis Code -413020134)	323,000	323,000	424,000
LN1319	GBPS FATTI BILAWAL. LARKANA (Semis Code -413020346)	358,000	358,000	462,000
LN1320	GBPS SAINDAD MUGHERI. LARKANA (Semis Code -413020182)	343,000	343,000	446,000
LN1321	GBPS ABDULLAH DAKHAN LARKANA (Semis Code -413020041)	287,000	287,000	386,000
LN1322	GBPS FAQEER NAWAB UMRANI. LARKANA (Semis Code -413020367)	256,000	256,000	353,000
LN1323	GBPS HAMZO JATOI. LARKANA (Semis Code -413020162)	307,000	307,000	407,000
LN1324	GBPS GHULAM NABI ABRO. LARKANA (Semis Code -413020351)	307,000	307,000	407,000
LN1325	GBPS KHEDKAR. LARKANA (Semis Code -413020033)	389,000	389,000	495,000
LN1326	GBPS PEER SHER. LARKANA (Semis Code -413020342)	252,000	252,000	348,000
LN1327	GBPS PIR BUX JATOI. LARKANA (Semis Code -413020150)	262,000	262,000	359,000
LN1328	GBPS SHAH ALI MARI. LARKANA (Semis Code -413020358)	256,000	256,000	353,000
LN1329	GBPS BALACH MARRI. LARKANA (Semis Code -413020344)	285,000	285,000	384,000
LN1330	GBPS RAZA MUHAMMAD JAGIRANI. LARKANA (Semis Code -413020002)	279,000	279,000	377,000
LN1331	GBPS GOLO UMRANI. LARKANA (Semis Code -413020138)	271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1332	GBPS ALLAHANDO MIRBAHAR. LARKANA (Semis Code -413020164)	267,000	267,000	364,000
LN1333	GBPS BHATTI. LARKANA (Semis Code -413020137)	323,000	323,000	424,000
LN1334	GBPS GHULAM RASOOL MUGHERI. LARKANA (Semis Code -413020368)	303,000	303,000	403,000
LN1335	GBPS SACHADINO KALHORU. LARKANA (Semis Code -413020335)	295,000	295,000	394,000
LN1336	GBPS MAHMOOD DERO. LARKANA (Semis Code -413020040)	308,000	308,000	408,000
LN1337	GBPS GUL SHAIKH. LARKANA (Semis Code -413020194)	252,000	252,000	348,000
LN1338	GBPS HAKEMDAD BROHI. LARKANA (Semis Code -413020178)	346,000	346,000	449,000
LN1339	GBPS THARO DERO. LARKANA (Semis Code -413020331)	282,000	282,000	380,000
LN1340	GBPS GARHI DEEWAN LARKANA (Semis Code -413020188)	328,000	328,000	430,000
LN1341	GBPS THRARI GAJOO. LARKANA (Semis Code -413020187)	273,000	273,000	371,000
LN1342	GBPS QAISER SANDEELO. LARKANA (Semis Code -413020171)	279,000	279,000	377,000
LN1343	GBPS KHAIR MUHAMMAD MALGANI. LARKANA (Semis Code -413020179)	283,000	283,000	382,000
LN1344	GBPS RASHID GUJRANI. LARKANA (Semis Code -413020189)	279,000	279,000	377,000
LN1345	GBPS SATTAR DINO SANGI. LARKANA (Semis Code -413020019)	287,000	287,000	386,000
LN1346	GBPS PETAHRO. LARKANA (Semis Code -413020184)	271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1347	GBPS GARHI MOHABAT LANGAH LARKANA (Semis Code -413020190)	258,000	258,000	355,000
LN1348	GBPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020169)	256,000	256,000	353,000
LN1349	GBPS MASU KALHORO. LARKANA (Semis Code -413020334)	355,000	355,000	459,000
LN1350	GBPS CHAKAR ALI KALHORO. LARKANA (Semis Code -413020319)	359,000	359,000	463,000
LN1351	GBPS MEVO SHEIKH. LARKANA (Semis Code -413020350)	247,000	247,000	343,000
LN1352	GBPS GHULAM MUHAMMAD WAHAN. LARKANA (Semis Code -413020176)	292,000	292,000	391,000
LN1353	GBPS UDHA. LARKANA (Semis Code -413020180)	267,000	267,000	364,000
LN1354	GBPS SYED GHULAM QADIR SHAH. LARKANA (Semis Code -413020193)	227,000	227,000	322,000
LN1355	GBPS SYED ZULFIQAR ALI SHAH @ MUMTAZ COLONY LARKANA (Semis Code -413020330)	651,000	651,000	777,000
LN1356	GBPS PUNJO LORIR. LARKANA (Semis Code -413030191)	299,000	299,000	399,000
LN1357	GGPS ABDULLAH DAKHAN LARKANA (Semis Code -413020118)	282,000	282,000	380,000
LN1358	GGPS PIR JO GOTH. LARKANA (Semis Code -413020080)	279,000	279,000	
LN1359	GGPS RAZA MUHAMMAD BROHI. LARKANA (Semis Code -413020094)	317,000	317,000	418,000
LN1360	GGPS DODO SANHARY LARKANA (Semis Code -413020093)	299,000	299,000	399,000
LN1361	GGPS MEHMOOD DERO. LARKANA (Semis Code -413020114)	298,000	298,000	398,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1362	GGPS KHALIQUE COLONY LARKANA (Semis Code -913000018)	340,000	340,000	443,000
LN1363	GGPS MUHAMMAD KHAN LANGAH. LARKANA (Semis Code -413030058)	338,000	338,000	441,000
LN1364	GGPS MUGHAL URDU LARKANA (Semis Code -413020061)	333,000	333,000	435,000
LN1365	GGPS GHULAM BHUTTO. LARKANA (Semis Code -413020096)	331,000	331,000	433,000
LN1366	GGPS SHER MUHAMMAD KALHORU. LARKANA (Semis Code -413020095)	308,000	308,000	409,000
LN1367	GGPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020120)	288,000	288,000	387,000
LN1368	GGPS KOTHI @ JURIO CHANDIO. LARKANA (Semis Code -413020085)	343,000	343,000	446,000
LN1369	GGPS SACHAL COLONY. LARKANA (Semis Code -413020124)	356,000	356,000	460,000
LN1370	GGPS BERO CHANDIOII LARKANA (Semis Code -413020130)	355,000	355,000	459,000
LN1371	GGPS KANGA. LARKANA (Semis Code -413020078)	376,000	376,000	481,000
LN1372	GGPS MAHER WADA. LARKANA (Semis Code -413040169)	363,000	363,000	467,000
LN1373	GGPS PANJO DERO. LARKANA (Semis Code -413040154)	273,000	273,000	371,000
LN1374	GGPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040125)	294,000	294,000	393,000
LN1377	GGPS DODAI (M.C). LARKANA (Semis Code -413020069)	279,000	279,000	377,000
LN1378	GGPS DILAWAR SANGI. LARKANA (Semis Code -413020090)	253,000	253,000	349,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1379	GGPS WALEED. LARKANA (Semis Code -413020068)	356,000	356,000	460,000
LN1380	GGPS LILA ABAD. LARKANA (Semis Code -413020103)	256,000	256,000	353,000
LN1381	GGPS SACHAY DINO KALHORO. LARKANA (Semis Code -413020119)	258,000	258,000	355,000
LN1382	GGPS SACHI BUX JAGIRANI. LARKANA (Semis Code -413020091)	444,000	444,000	554,000
LN1383	GGPS KHEDKAR. LARKANA (Semis Code -413020050)	328,000	328,000	430,000
LN1384	GGPS FATEH PUR. LARKANA (Semis Code -413030065)	804,000	804,000	968,000
LN1385	GGPS BHORO KALHORO. LARKANA (Semis Code -413020100)	227,000	227,000	322,000
LN1386	GGPS SYED GHULAM QADIR SHAH LARKANA (Semis Code -413020133)	277,000	277,000	375,000
LN1387	GGPS BACHAL MAHESAR. LARKANA (Semis Code -413020081)	303,000	303,000	403,000
LN1388	GGPS LAL BUX LUND. LARKANA (Semis Code -413020109)	293,000	293,000	392,000
LN1389	GGPS SHAH BAIG JAMALI. LARKANA (Semis Code -413020097)	277,000	277,000	375,000
LN1390	GGPS AB: DAKHAN COMMUNITY CENTER @ GARHI BAQA LARKANA (Semis Code -413020051)	272,000	272,000	370,000
LN1391	GGPS HASU JATOI LARKANA (Semis Code -913000015)	247,000	247,000	343,000
LN1392	GGPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020110)	273,000	273,000	371,000
LN1393	GGPS MEYANI NIHAL. LARKANA (Semis Code -413020049)	282,000	282,000	380,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1394	GGPS SATTAR DINO SANGI. LARKANA (Semis Code -413020075)	272,000	272,000	370,000
LN1395	GGPS RELAN. LARKANA (Semis Code -413020112)	314,000	314,000	415,000
LN1398	GBPS ABRI POTA LARKANA (Semis Code -413030130)	277,000	277,000	375,000
LN1399	GBPS NANDHA BOSAN. LARKANA (Semis Code -413030272)	307,000	307,000	407,000
LN1400	GBPS DARA ILLAHI BUX. LARKANA (Semis Code -413030231)	376,000	376,000	481,000
LN1401	GBPS PIR JAN MUHAMMAD. LARKANA (Semis Code -413030222)	400,000	400,000	507,000
LN1402	GBPS KHOKHAR. LARKANA (Semis Code -413030234)	385,000	385,000	491,000
LN1403	GBPS WANDH ALI MUHAMMAD KERTIO. LARKANA (Semis Code -413030223)	314,000	314,000	415,000
LN1404	GBPS SHERAN PUR. LARKANA (Semis Code -413030163)	264,000	264,000	361,000
LN1405	GBPS KHUDA BUX MOHIL. LARKANA (Semis Code -413030253)	301,000	301,000	401,000
LN1406	GBPS SHAHMIR KHAN LASHARI. LARKANA (Semis Code -413030184)	328,000	328,000	430,000
LN1412	GBPS RAHOOJA. LARKANA (Semis Code -413030003)	403,000	403,000	510,000
LN1413	GBPS WANDH GHOTIA. LARKANA (Semis Code -413030263)	277,000	277,000	375,000
LN1414	GBPS BILAND KHAN SUNANI. LARKANA (Semis Code -413030187)	391,000	391,000	497,000
LN1415	GBPS KHAN WAH. LARKANA (Semis Code -413030240)	596,000	596,000	717,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1416	GBPS SHEKARI SHAIKH. LARKANA (Semis Code -413030131)	340,000	340,000	443,000
LN1417	GBPS WALI MUHAMMAD BROHI. LARKANA (Semis Code -413030146)	362,000	362,000	466,000
LN1418	GBPS GABAR LARKANA (Semis Code -413030150)	373,000	373,000	478,000
LN1419	GBPS MULLA KALHORA. LARKANA (Semis Code -413030181)	383,000	383,000	489,000
LN1420	GBPS BAJHI GOPANG. LARKANA (Semis Code -413030081)	346,000	346,000	449,000
LN1421	GBPS SONI FIQIRANI. LARKANA (Semis Code -413030082)	294,000	294,000	393,000
LN1422	GBPS MEHRAB KHAN GACHAL. LARKANA (Semis Code -413030185)	316,000	316,000	417,000
LN1423	GBPS KALRAI KHOKHAR. LARKANA (Semis Code -413030194)	370,000	370,000	475,000
LN1424	GBPS SANHRA MACHHI. LARKANA (Semis Code -413030114)	347,000	347,000	450,000
LN1425	GBPS SEVO LABANO. LARKANA (Semis Code -413030140)	331,000	331,000	433,000
LN1426	GBPS WANDH SHAR. LARKANA (Semis Code -413030077)	295,000	295,000	394,000
LN1427	GBPS BUDHO JEHO. LARKANA (Semis Code -413030203)	283,000	283,000	382,000
LN1428	GBPS CHAHWAN. LARKANA (Semis Code -413030225)	328,000	328,000	430,000
LN1429	GBPS ATTA MUHAMMAD BROHI. LARKANA (Semis Code -413030147)	316,000	316,000	417,000
LN1430	GBPS MACHHI KHAN BROHI. LARKANA (Semis Code -413030148)	271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1431	GBPS ALLAH BAKHSH HAKRO. LARKANA (Semis Code -413030288)	337,000	337,000	439,000
LN1432	GBPS GUL HASSAN KODRANI. LARKANA (Semis Code -413030119)	252,000	252,000	348,000
LN1433	GBPS GANWHAR BHATTI LARKANA (Semis Code -413030255)	303,000	303,000	403,000
LN1434	GBPS HASSAN WAHAN. LARKANA (Semis Code -413030254)	317,000	317,000	418,000
LN1435	GBPS ABDUL RASHID BROHI LARKANA (Semis Code -413030101)	332,000	332,000	434,000
LN1436	GBPS BAGH ALI GOPANG. LARKANA (Semis Code -413030305)	474,000	474,000	586,000
LN1437	GBPS MORIA FAKIR. LARKANA (Semis Code -413030257)	393,000	393,000	500,000
LN1438	GBPS HUSSAIN BHUTTO. LARKANA (Semis Code -413030241)	282,000	282,000	380,000
LN1439	GBPS THANGO BOZDAR. LARKANA (Semis Code -413030282)	279,000	279,000	377,000
LN1440	GBPS JAT BHUTTA. LARKANA (Semis Code -413030199)	477,000	477,000	590,000
LN1441	GBPS BAKHSHAL SHAIKH. LARKANA (Semis Code -413030083)	328,000	328,000	430,000
LN1442	GBPS MIANI NOOR MALAH. LARKANA (Semis Code -413030152)	376,000	376,000	481,000
LN1443	GBPS MEHAR BURIRO. LARKANA (Semis Code -413030210)	377,000	377,000	482,000
LN1444	GBPS PAGARO BHUTTO. LARKANA (Semis Code -413030247)	267,000	267,000	364,000
LN1445	GBPS PIR JEWAN SHAH. LARKANA (Semis Code -413030175)	328,000	328,000	430,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1446	GBPS WASAYO BHUTTO. LARKANA (Semis Code -413030043)	415,000	415,000	523,000
LN1447	GBPS ZANGEJA. LARKANA (Semis Code -413030189)	343,000	343,000	446,000
LN1449	GBPS TAYYAB. LARKANA (Semis Code -413030267)	554,000	554,000	672,000
LN1450	GBPS ABDUL KARIM BROHI. LARKANA (Semis Code -413030123)	302,000	302,000	402,000
LN1451	GBPS GARHI HERSSA LARKANA (Semis Code -413030292)	266,000	266,000	363,000
LN1452	GBPS VISTRA. LARKANA (Semis Code -413030129)	300,000	300,000	400,000
LN1453	GBPS PIR BUX BROHI. LARKANA (Semis Code -413030120)	300,000	300,000	400,000
LN1454	GBPS SAWAN GOPANG. LARKANA (Semis Code -413030179)	333,000	333,000	435,000
LN1455	GBPS MAMOON. LARKANA (Semis Code -413030297)	298,000	298,000	398,000
LN1457	GBPS SUGAR MILL. LARKANA (Semis Code -413030220)	346,000	346,000	449,000
LN1458	GBPS CHANDIO PITAFI. LARKANA (Semis Code -413030300)	355,000	355,000	459,000
LN1459	GBPS CHODHA. LARKANA (Semis Code -413030235)	400,000	400,000	507,000
LN1460	GBPS KHAKHRANI. LARKANA (Semis Code -413030132)	292,000	292,000	391,000
LN1461	GBPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030304)	394,000	394,000	501,000
LN1462	GBPS SUHRAB MACHHI. LARKANA (Semis Code -413030180)	422,000	422,000	531,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1463	GBPS JAMSHED RAWAHI LARKANA (Semis Code -111669461)	267,000	267,000	364,000
LN1464	GBPS SHAHANJEWANDH. LARKANA (Semis Code -413030133)	378,000	378,000	483,000
LN1465	GBPS AMIR BUX NAREJO. LARKANA (Semis Code -413030071)	256,000	256,000	353,000
LN1466	GBPS GUL MUHAMMAD SIYAL. LARKANA (Semis Code -413030262)	301,000	301,000	401,000
LN1467	GBPS GHULAM HUSSAIN HAKRO. LARKANA (Semis Code -413030209)	340,000	340,000	443,000
LN1468	GBPS ALI KHAN BROHI. LARKANA (Semis Code -413030155)	328,000	328,000	430,000
LN1469	GBPS SIKANDAR ALI BHUTTO. LARKANA (Semis Code -413030232)	247,000	247,000	343,000
LN1471	GBPS AGHAMI LARKANA (Semis Code -413030283)	467,000	467,000	579,000
LN1472	GBPS GARIB ABAD NO. 3 LARKANA (Semis Code -413030170)	337,000	337,000	439,000
LN1473	GBPS KHAIR PUR SAMEJA. LARKANA (Semis Code -413030106)	255,000	255,000	352,000
LN1474	GBPS BACHAL WAHAN. LARKANA (Semis Code -413030079)	557,000	557,000	704,000
LN1475	GBPS CHANGUL. LARKANA (Semis Code -413030193)	273,000	273,000	371,000
LN1476	GBPS PIR BUX SONANI. LARKANA (Semis Code -413030182)	326,000	326,000	428,000
LN1477	GBPS MIRZI KHAN SUNANI LARKANA (Semis Code -111669455)	299,000	299,000	399,000
LN1478	GBPS WADHAL KHAKHRANI. LARKANA (Semis Code -413030134)	249,000	249,000	345,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1479	GBPS MADARSA MUHAMMADIA ISHATUL QURAN. LARKANA (Semis Code -413030321)	313,000	313,000	414,000
LN1480	GBPS MIR GHULAM MURTAZA BHUTTO. LARKANA (Semis Code -413030322)	232,000	232,000	327,000
LN1481	GBPS NAO GOTH. LARKANA (Semis Code -413030251)	458,000	458,000	569,000
LN1482	GBPS SABU KERTIO. LARKANA (Semis Code -413030227)	443,000	443,000	553,000
LN1483	GBPS NOORABAD LARKANA (Semis Code -111669453)	527,000	527,000	643,000
LN1484	GBPS WANDH PANDHI LARKANA (Semis Code -413030004)	503,000	503,000	617,000
LN1485	GBPS MACHHI NEAR NAUDERO. LARKANA (Semis Code -413030073)	439,000	439,000	549,000
LN1486	GBPS BHARCHUND. LARKANA (Semis Code -413030219)	454,000	454,000	565,000
LN1487	GBPS NANDHA MOHIL. LARKANA (Semis Code -413030249)	391,000	391,000	497,000
LN1488	GBPS SABAL JUNEJO. LARKANA (Semis Code -413030070)	362,000	362,000	466,000
LN1489	GBPS PIRANO SONANI. LARKANA (Semis Code -413030158)	273,000	273,000	371,000
LN1490	GBPS CHHAMBH JEHO. LARKANA (Semis Code -413030238)	267,000	267,000	364,000
LN1491	GBPS ABAD BHUTTO LARKANA (Semis Code -413030236)	599,000	599,000	720,000
LN1492	GBPS BANGULDERO. LARKANA (Semis Code -413030326)	584,000	584,000	704,000
LN1493	GBPS MIR MUHAMMAD JALBANI. LARKANA (Semis Code -413030087)	361,000	361,000	465,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1494	GBPS YARO JALBANI. LARKANA (Semis Code -413030099)	444,000	444,000	554,000
LN1495	GBPS KHUDA BUX PHULPOTO. LARKANA (Semis Code -413030072)	413,000	413,000	521,000
LN1496	GBPS WANDH BHUTTO RATODERO. LARKANA (Semis Code -413030273)	1,208,000	1,208,000	1,373,000
LN1497	GBPS NEK MUHAMMAD BROHI @ DARIYA KHAN BROHI. LARKANA (Semis Code -413030093)	292,000	292,000	391,000
LN1498	GBPS WARIS DINO MACHHI. LARKANA (Semis Code -413030214)	588,000	588,000	709,000
LN1499	GBPS LASHARI. LARKANA (Semis Code -413030006)	1,052,000	1,052,000	1,206,000
LN1500	GBPS MOMEN KHAN LOLAI. LARKANA (Semis Code -413030088)	317,000	317,000	418,000
LN1501	GBPS GOKAL DAS. LARKANA (Semis Code -413030102)	294,000	294,000	393,000
LN1502	GBPS JUMO BROHI. LARKANA (Semis Code -413030122)	309,000	309,000	409,000
LN1503	GBPS SAJAN JOYO. LARKANA (Semis Code -413030092)	298,000	298,000	398,000
LN1504	GBPS ISLAM PUR. LARKANA (Semis Code -413030264)	385,000	385,000	491,000
LN1505	GBPS BAHAR SHAH. LARKANA (Semis Code -413030094)	423,000	423,000	532,000
LN1506	GBPS SEELRA. LARKANA (Semis Code -413030190)	403,000	403,000	510,000
LN1507	GBPS SETHAR LARKANA (Semis Code -413030259)	282,000	282,000	380,000
LN1508	GBPS NAZAR DETHO. LARKANA (Semis Code -413030226)	303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1509	GBPS MUHAMMAD MURAD DAHANI OLD MOSQUE. LARKANA (Semis Code -413030333)	300,000	300,000	400,000
LN1510	GBPS FAIZ MUHAMMAD JEHO. LARKANA (Semis Code -413030202)	295,000	295,000	394,000
LN1511	GBPS IBRAHEEMJEWANDH. LARKANA (Semis Code -413030127)	324,000	324,000	425,000
LN1512	GBPS SAHIBJOGOTH. LARKANA (Semis Code -413030171)	504,000	504,000	618,000
LN1513	GBPS LABANA. LARKANA (Semis Code -413030167)	285,000	285,000	384,000
LN1514	GBPS JARWAR. LARKANA (Semis Code -413030164)	406,000	406,000	513,000
LN1515	GBPS BABAR. LARKANA (Semis Code -413030165)	373,000	373,000	478,000
LN1516	GBPS KHUDA BUX SETHAR. LARKANA (Semis Code -413030076)	348,000	348,000	451,000
LN1517	GBPS ARBI @ ALI HASSAN KHUHRO. LARKANA (Semis Code -413030075)	358,000	358,000	462,000
LN1518	GBPS GULAN JEHO. LARKANA (Semis Code -413030237)	376,000	376,000	481,000
LN1519	GBPS MUMAMAD YAQOOB BROHI. LARKANA (Semis Code -413030096)	277,000	277,000	375,000
LN1520	GBPS KHAIR MUHAMMAD BROHI. LARKANA (Semis Code -413030285)	322,000	322,000	423,000
LN1521	GBPS ALI MUHAMMAD BROHI. LARKANA (Semis Code -413030306)	326,000	326,000	428,000
LN1522	GBPS OVER CROWD NAUDERO. LARKANA (Semis Code -413030137)	599,000	599,000	720,000
LN1523	GBPS THULL. LARKANA (Semis Code -413030291)	288,000	288,000	387,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1524	GBPS WANDH KHUDA BUX BHUTTO. LARKANA (Semis Code -413030080)	357,000	357,000	461,000
LN1525	GBPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030269)	414,000	414,000	522,000
LN1526	GBPS SUFI WALI MUHAMMAD. LARKANA (Semis Code -413030336)	298,000	298,000	398,000
LN1527	GBPS BHANDO QUBO. LARKANA (Semis Code -413030260)	328,000	328,000	430,000
LN1528	GBPS MEVAL KOT. LARKANA (Semis Code -413030090)	307,000	307,000	407,000
LN1529	GBPS CHHAJRA. LARKANA (Semis Code -413030001)	499,000	499,000	613,000
LN1530	GBPS MISKAN BROHI LARKANA (Semis Code -111669463)	309,000	309,000	409,000
LN1531	GBPS RASOOL BUX SAMEJO LARKANA (Semis Code -111669459)	249,000	249,000	345,000
LN1532	GBPS HAYAT KHAN BOZDAR. LARKANA (Semis Code -413030319)	235,000	235,000	330,000
LN1533	GBPS ALI HASSAN JUNEJO. LARKANA (Semis Code -413030085)	279,000	279,000	377,000
LN1534	GBPS BAQO KHAN KHOSO. LARKANA (Semis Code -413030107)	309,000	309,000	409,000
LN1535	GBPS MUHAMMAD HASHIM BOZDAR. LARKANA (Semis Code -413030084)	257,000	257,000	354,000
LN1536	GBPS MUHAMMAD HASSAN JALBANI. LARKANA (Semis Code -413030270)	255,000	255,000	352,000
LN1537	GBPS BADO JALBANI LARKANA (Semis Code -413030317)	273,000	273,000	371,000
LN1538	GBPS ALLAHABAD. LARKANA (Semis Code -413030091)	264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1539	GBPS MUHABAT SHAH. LARKANA (Semis Code -413030149)	262,000	262,000	359,000
LN1540	GBPS MIYANI ACHAR. LARKANA (Semis Code -413030307)	278,000	278,000	376,000
LN1541	GBPS BAHOO KHAN KOSH. LARKANA (Semis Code -413030103)	318,000	318,000	419,000
LN1542	GBPS NABI BUX JALBANI. LARKANA (Semis Code -413030286)	255,000	255,000	352,000
LN1543	GBPS WANDH IMDAD ALI KHAN. LARKANA (Semis Code -413030221)	256,000	256,000	353,000
LN1544	GBPS MUHAMMAD YAQOOB BROHI. LARKANA (Semis Code -413030151)	278,000	278,000	376,000
LN1545	GBPS PAWRRO. LARKANA (Semis Code -413030116)	267,000	267,000	364,000
LN1546	GBPS HAKEEM ABAD. LARKANA (Semis Code -413030325)	292,000	292,000	391,000
LN1547	GBPS MUBARAK JEHO. LARKANA (Semis Code -413030239)	264,000	264,000	361,000
LN1548	GBPS YAROO JEHO. LARKANA (Semis Code -413030243)	292,000	292,000	391,000
LN1549	GBPS KHAIRODERO. LARKANA (Semis Code -413030295)	413,000	413,000	521,000
LN1550	GBPS MEHAR SHAR. LARKANA (Semis Code -413030245)	272,000	272,000	370,000
LN1551	GBPS ISLAM JO GOTH. LARKANA (Semis Code -413030276)	273,000	273,000	371,000
LN1552	GBPS BAHMAN. LARKANA (Semis Code -413030201)	264,000	264,000	361,000
LN1553	GBPS ASHRAF DAHANI. LARKANA (Semis Code -413030256)	323,000	323,000	424,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1554	GBPS PHULPOTAI LARKANA (Semis Code -413030290)	267,000	267,000	364,000
LN1555	GBPS MISRI CHAHWAN. LARKANA (Semis Code -413030138)	309,000	309,000	409,000
LN1556	GBPS BHOOT KHAROS. LARKANA (Semis Code -413030135)	301,000	301,000	401,000
LN1557	GBPS JAHAN KHAN KHAKHRANI LARKANA (Semis Code -413030205)	316,000	316,000	417,000
LN1558	GBPS USMAN UNAR. LARKANA (Semis Code -413030002)	317,000	317,000	418,000
LN1559	GBPS KORAI LARKANA (Semis Code -413030136)	272,000	272,000	370,000
LN1560	GBPS SHAHANI. LARKANA (Semis Code -413030204)	313,000	313,000	414,000
LN1561	GBPS SHAHI LABANA. LARKANA (Semis Code -413030169)	282,000	282,000	380,000
LN1562	GBPS WANDH ABDUL GHAFOR @ WALI MOHD AGHAM. LARKANA (Semis Code -413030141)	263,000	263,000	360,000
LN1563	GBPS BHANDO QUBO OLD MOSQ: @ AHMED KHAN JALBA LARKANA (Semis Code -413030334)	272,000	272,000	370,000
LN1564	GBPS MOULA BUX KHAROS. LARKANA (Semis Code -413030100)	298,000	298,000	398,000
LN1565	GBPS ABDUL RASHID BROHI @ GHULAM HYDER LUHAR LARKANA (Semis Code -413030274)	225,000	225,000	319,000
LN1566	GBPS GHULAM QADIR DAKHAN. LARKANA (Semis Code -413030208)	273,000	273,000	371,000
LN1567	GBPS PANJO GHANGHRO. LARKANA (Semis Code -413030121)	316,000	316,000	417,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1568	GBPS SHER MUHAMMAD JOYO. LARKANA (Semis Code -413030280)	358,000	358,000	462,000
LN1569	GBPS METLA. LARKANA (Semis Code -413030252)	388,000	388,000	494,000
LN1570	GBPS GARHI PEROZE @ SARHO KHAN CHANDIO LARKANA (Semis Code -413030330)	294,000	294,000	393,000
LN1571	GBPS JOWAN BHUTTO. LARKANA (Semis Code -413030097)	376,000	376,000	481,000
LN1572	GBPS SONO KHAN BROHI. LARKANA (Semis Code -413030329)	318,000	318,000	419,000
LN1573	GBPS KUBRO. LARKANA (Semis Code -413030303)	385,000	385,000	491,000
LN1574	GBPS GUL HASSAN MIRBAHAR. LARKANA (Semis Code -413030112)	309,000	309,000	409,000
LN1575	GBPS KAMAL KHAN CHANDIO. LARKANA (Semis Code -413030115)	330,000	330,000	432,000
LN1576	GBPS HAKIM JEHO LARKANA (Semis Code -413030392)	237,000	237,000	332,000
LN1577	GBPS KOT BHUTTO. LARKANA (Semis Code -413030192)	394,000	394,000	501,000
LN1578	GBPS DODO KHAN BROHI. LARKANA (Semis Code -413030331)	272,000	272,000	370,000
LN1579	GBPS RAZI PITAFI. LARKANA (Semis Code -413030078)	328,000	328,000	430,000
LN1580	GBPS KOUREJA. LARKANA (Semis Code -413030302)	519,000	519,000	635,000
LN1581	GBPS WARYAM UDHO. LARKANA (Semis Code -413030086)	362,000	362,000	466,000
LN1582	GBPS TAGGAR LARKANA (Semis Code -413030005)	357,000	357,000	461,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1583	GBPS WADHA PUR. LARKANA (Semis Code -413030308)	240,000	240,000	335,000
LN1584	GBPS ALI MUHAMMAD BAPAR. LARKANA (Semis Code -413030310)	266,000	266,000	363,000
LN1585	GBPS GUL VESSAR. LARKANA (Semis Code -413030287)	293,000	293,000	392,000
LN1586	GBPS SUPPRA @ WANDH NAREJA BANGULDERO. LARKANA (Semis Code -413030293)	303,000	303,000	403,000
LN1587	GBPS BAHADUR SONANI. LARKANA (Semis Code -413030160)	354,000	354,000	458,000
LN1588	GBPS SHADI KHAN BROHI. LARKANA (Semis Code -413030157)	285,000	285,000	384,000
LN1589	GBPS BALANI TAGAR. LARKANA (Semis Code -413030069)	264,000	264,000	361,000
LN1590	GBPS DIN MUHAMMAD BROHI. LARKANA (Semis Code -413030156)	272,000	272,000	370,000
LN1591	GBPS KECHI UNAR. LARKANA (Semis Code -413030299)	343,000	343,000	446,000
LN1592	GBPS ALLAH DINO JUNEJO LARKANA (Semis Code -111669464)	263,000	263,000	360,000
LN1593	GBPS WANDH MUMTAZ ALI. LARKANA (Semis Code -413030177)	308,000	308,000	408,000
LN1594	GBPS SHER MUHAMMAD ARBANI. LARKANA (Semis Code -413030281)	279,000	279,000	377,000
LN1595	GBPS MITHO BROHI. LARKANA (Semis Code -413030109)	295,000	295,000	394,000
LN1596	GBPS AITBAR KHAN BROHI. LARKANA (Semis Code -413030089)	314,000	314,000	415,000
LN1597	GBPS GULZAR JATOI. LARKANA (Semis Code -413030154)	267,000	267,000	364,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1598	GBPS MUHAMMAD MURAD KASAI. LARKANA (Semis Code -413030312)	267,000	267,000	364,000
LN1599	GBPS BALOCH KHAN CHANDIO. LARKANA (Semis Code -413030212)	282,000	282,000	380,000
LN1600	GBPS MEHRAB JAGIRANI. LARKANA (Semis Code -413030139)	278,000	278,000	376,000
LN1601	GBPS BASARUDIN KHOSO. LARKANA (Semis Code -413030117)	294,000	294,000	393,000
LN1602	GBPS GHARHI GHULAM HYDER QADRI. LARKANA (Semis Code -413030315)	226,000	226,000	320,000
LN1603	GBPS SAJAN LABANO. LARKANA (Semis Code -413030178)	279,000	279,000	377,000
LN1604	GBPS ALI MUHAMMAD VESAR. LARKANA (Semis Code -413030161)	333,000	333,000	435,000
LN1605	GBPS ALI NAWAZ BOZDAR LARKANA (Semis Code -111669457)	240,000	240,000	335,000
LN1606	GBPS WADHAPUR (OLD MOSQUE) @ M. SAIFAL BOZDAR LARKANA (Semis Code -413030332)	264,000	264,000	361,000
LN1607	GBPS ALI JAN BROHI. LARKANA (Semis Code -413030314)	283,000	283,000	382,000
LN1608	GBPS WASAYO JEHO. LARKANA (Semis Code -413030244)	298,000	298,000	398,000
LN1609	GBPS AHMED PUR LARKANA (Semis Code -413030324)	343,000	343,000	446,000
LN1610	GBPS GHULAM MUSTAFA JATOI. LARKANA (Semis Code -413030159)	267,000	267,000	364,000
LN1611	GBPS GOTH BROHI. LARKANA (Semis Code -413030174)	292,000	292,000	391,000
LN1612	GBPS WANDH KHOKHAR. LARKANA (Semis Code -413030224)	252,000	252,000	348,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1613	GBPS WASAND JEHO @ ROHAL KHAN DAHANI LARKANA (Semis Code -413030242)	288,000	288,000	387,000
LN1614	GBPS KARIM BUX BHAND. LARKANA (Semis Code -413030111)	271,000	271,000	369,000
LN1615	GBPS KARIM BUX LANGAH. LARKANA (Semis Code -413030105)	316,000	316,000	417,000
LN1616	GBPS YAQOOB JALBANI. LARKANA (Semis Code -413030217)	286,000	286,000	385,000
LN1617	GBPS RAZOO JEHO. LARKANA (Semis Code -413030126)	273,000	273,000	371,000
LN1618	GBPS SALLAH JI WANDH LARKANA (Semis Code -413030397)	225,000	225,000	319,000
LN1620	GGPS PHULPOTAI LARKANA (Semis Code -413030014)	309,000	309,000	409,000
LN1621	GGPS MUBARAK SHAH MUHALLA. LARKANA (Semis Code -413030067)	418,000	418,000	527,000
LN1622	GGPS HASSAN WAHAN. LARKANA (Semis Code -413030050)	621,000	621,000	772,000
LN1623	GGPS KOT BHUTTO. LARKANA (Semis Code -413030033)	358,000	358,000	462,000
LN1624	GGPS KOUREJA. LARKANA (Semis Code -413030011)	328,000	328,000	430,000
LN1625	GGPS SUHRAB MACHI LARKANA (Semis Code -413030383)	322,000	322,000	423,000
LN1626	GGPS THANGO BOZDAR. LARKANA (Semis Code -413030063)	272,000	272,000	370,000
LN1627	GGPS BHANDO QUBO. LARKANA (Semis Code -413030047)	322,000	322,000	423,000
LN1628	GGPS MASUDERO. LARKANA (Semis Code -413030045)	313,000	313,000	414,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1629	GGPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030036)	300,000	300,000	400,000
LN1630	GGPS ZANGEJA. LARKANA (Semis Code -413030019)	393,000	393,000	500,000
LN1632	GGPS USMAN UNAR. LARKANA (Semis Code -413030054)	379,000	379,000	485,000
LN1633	GGPS WANDH SALAH JEHO. LARKANA (Semis Code -413030012)	333,000	333,000	435,000
LN1634	GGPS BHUTTA VILLAGEII LARKANA (Semis Code -413030059)	439,000	439,000	549,000
LN1635	GGPS COMMUNITY MODEL CENTRE G.KHUDA BUX LARKANA (Semis Code -413030061)	481,000	481,000	594,000
LN1636	GGPS CHHAJIRA. LARKANA (Semis Code -413030020)	340,000	340,000	443,000
LN1638	GGPS BHUTTA VILLAGE NO:I. LARKANA (Semis Code -413030035)	358,000	358,000	462,000
LN1639	GGPS MEYANI ACHAR. LARKANA (Semis Code -413030064)	239,000	239,000	334,000
LN1640	GGPS ALHANDO JEHO LARKANA (Semis Code -413030389)	318,000	318,000	419,000
LN1641	GGPS KHAN WAH. LARKANA (Semis Code -413030027)	303,000	303,000	403,000
LN1642	GGPS SABU KARTINO LARKANA (Semis Code -413030385)	294,000	294,000	393,000
LN1643	GGPS BHOONBHATPUR LARKANA (Semis Code -413030387)	383,000	383,000	489,000
LN1644	GGPS KETI MUMTAZ ALI BHUTTO. LARKANA (Semis Code -413030040)	253,000	253,000	349,000
LN1645	GGPS WANDH SHAR / GHAO KHAN SHAR LARKANA (Semis Code -413030400)	232,000	232,000	327,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1646	GGPS WALI DAD GABAR. LARKANA (Semis Code -413030031)	256,000	256,000	353,000
LN1647	GGPS ABAD BHUTTO LARKANA (Semis Code -413030025)	226,000	226,000	320,000
LN1648	GGPS PANJO LORER. LARKANA (Semis Code -413030041)	258,000	258,000	355,000
LN1649	GGPS RAHUJA LARKANA (Semis Code -413030386)	384,000	384,000	490,000
LN1650	GGPS SHAHMEER KHAN LASHARI. LARKANA (Semis Code -413030049)	318,000	318,000	419,000
LN1651	GGPS AGHAMII LARKANA (Semis Code -413030016)	303,000	303,000	403,000
LN1652	GGPS SHAMBH JEHO LARKANA (Semis Code -413030391)	255,000	255,000	352,000
LN1653	GGPS TAGGAR. LARKANA (Semis Code -413030022)	373,000	373,000	478,000
LN1654	GGPS JUMO AGHAM. LARKANA (Semis Code -413030018)	295,000	295,000	394,000
LN1655	GGPS COMMUNITY MODEL CENTRE TAYYAB. LARKANA (Semis Code -413030060)	413,000	413,000	521,000
LN1656	GGPS WASAYO BHUTTO LARKANA (Semis Code -413030384)	250,000	250,000	346,000
LN1657	GGPS KECHI UNAR. LARKANA (Semis Code -413030015)	267,000	267,000	364,000
LN1658	GGPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030026)	376,000	376,000	481,000
LN1659	GGPS THUL. LARKANA (Semis Code -413030053)	264,000	264,000	361,000
LN1660	GGPS GHULAM QADIR DAKHO LARKANA (Semis Code -413030394)	292,000	292,000	391,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1661	GGPS JEHA BAZIGAR. LARKANA (Semis Code -413030057)	288,000	288,000	387,000
LN1662	GGPS MAMOON JUNEJO. LARKANA (Semis Code -413030046)	279,000	279,000	377,000
LN1663	GGPS BAKRANII. LARKANA (Semis Code -413040119)	285,000	285,000	384,000
LN1664	GBPS SIJAWAL TUNIO. LARKANA (Semis Code -413040212)	346,000	346,000	449,000
LN1665	GBPS ALI ABAD. LARKANA (Semis Code -413040234)	431,000	431,000	540,000
LN1666	GBPS FARID ABAD. LARKANA (Semis Code -413040084)	498,000	498,000	612,000
LN1667	GBPS MUHAMMAD MORYAL BROHI. LARKANA (Semis Code -413040256)	316,000	316,000	417,000
LN1668	GBPS JUMO KALHORU. LARKANA (Semis Code -413040037)	368,000	368,000	473,000
LN1669	GBPS OTHA. LARKANA (Semis Code -413040305)	388,000	388,000	494,000
LN1670	GBPS WAHOOCHA. LARKANA (Semis Code -413040239)	580,000	580,000	700,000
LN1671	GBPS RAWAT ABRO LARKANA (Semis Code -413040003)	249,000	249,000	345,000
LN1672	GBPS MIANDAD KHAKHRANI. LARKANA (Semis Code -413040296)	250,000	250,000	346,000
LN1673	GBPS QABOOLO. LARKANA (Semis Code -413010139)	373,000	373,000	478,000
LN1676	GBPS GHULAM ALI ZUHRANI. LARKANA (Semis Code -413040217)	494,000	494,000	608,000
LN1677	GBPS NAICH. LARKANA (Semis Code -413040297)	271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1678	GBPS CHHUTO TAGGAR. LARKANA (Semis Code -413040040)	298,000	298,000	398,000
LN1679	GBPS MEHRAB SANDELLO. LARKANA (Semis Code -413040222)	665,000	665,000	
LN1680	GBPS KHAMISO HULLIO LARKANA (Semis Code -413040251)	339,000	339,000	442,000
LN1681	GBPS SULTAN JAMARANI. LARKANA (Semis Code -413040281)	313,000	313,000	414,000
LN1682	GBPS BHACHA. LARKANA (Semis Code -413020159)	252,000	252,000	348,000
LN1683	GBPS ALI AKBER SHAH. LARKANA (Semis Code -413040285)	564,000	564,000	683,000
LN1684	GBPS SHER MUHAMMAD SAMTIO. LARKANA (Semis Code -413040206)	322,000	322,000	423,000
LN1685	GBPS MEHBOOB BROHI. LARKANA (Semis Code -413040223)	348,000	348,000	451,000
LN1686	GBPS HAJI IQBAL KHAROS LARKANA (Semis Code -413040196)	331,000	331,000	433,000
LN1687	GBPS DINO WAHAN LARKANA (Semis Code -413040226)	287,000	287,000	386,000
LN1689	GBPS ABDUL SAMAD TUNIO LARKANA (Semis Code -413040066)	477,000	477,000	590,000
LN1691	GBPS FAZAL MUHAMMAD ABRO. LARKANA (Semis Code -413040270)	383,000	383,000	489,000
LN1692	GBPS KHUDA BAKHSH KORAI. LARKANA (Semis Code -413040108)	242,000	242,000	338,000
LN1693	GBPS GERELLOI LARKANA (Semis Code -413040215)	762,000	762,000	895,000
LN1694	GBPS HYDER BROHI LARKANA (Semis Code -413040208)	620,000	620,000	743,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1696	GBPS JHANDO SEHRO. LARKANA (Semis Code -413040224)	468,000	468,000	580,000
LN1697	GGPS FARIDABAD. LARKANA (Semis Code -413040124)	445,000	445,000	555,000
LN1698	GBPS DAULAT KHOKHAR. LARKANA (Semis Code -413040082)	452,000	452,000	563,000
LN1699	GBPS ALI JATOI. LARKANA (Semis Code -413040232)	431,000	431,000	540,000
LN1701	GBPS YAR MUHAMMAD BROHI LARKANA (Semis Code -413040184)	282,000	282,000	380,000
LN1702	GBPS LAL BUX BURIRO. LARKANA (Semis Code -413040220)	357,000	357,000	461,000
LN1703	GBPS KHUDA BUX BROHI. LARKANA (Semis Code -413040205)	744,000	744,000	904,000
LN1704	GBPS MAHI BHUTTO. LARKANA (Semis Code -413040291)	413,000	413,000	521,000
LN1705	GBPS KAJAL PUR. LARKANA (Semis Code -413040098)	323,000	323,000	424,000
LN1706	GBPS RAMZAN SHAIKH LARKANA (Semis Code -413040181)	554,000	554,000	672,000
LN1707	GBPS KAMAL KHAKH. LARKANA (Semis Code -413040259)	247,000	247,000	343,000
LN1708	GGPS MUHAMMAD ALIM BROHI. LARKANA (Semis Code -413040172)	375,000	375,000	480,000
LN1709	GBPS BUDHO WAHAN JATOI LARKANA (Semis Code -413040024)	287,000	287,000	386,000
LN1710	GBPS NEW GUD. LARKANA (Semis Code -413040087)	431,000	431,000	540,000
LN1711	GBPS BUTTA KALHORO LARKANA (Semis Code -413040186)	292,000	292,000	391,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1712	GBPS GUL MUHAMMAD JATOI LARKANA (Semis Code -413040187)	318,000	318,000	419,000
LN1713	GBPS KUMBI. LARKANA (Semis Code -413040064)	318,000	318,000	419,000
LN1714	GBPS THARO THARECHA. LARKANA (Semis Code -413040243)	292,000	292,000	391,000
LN1715	GBPS PANJO DERO. LARKANA (Semis Code -413040065)	298,000	298,000	398,000
LN1716	GBPS JALAL BROHI. LARKANA (Semis Code -413040260)	308,000	308,000	408,000
LN1717	GBPS MUHAMMAD WAHAN LARKANA (Semis Code -413040002)	269,000	269,000	367,000
LN1718	GBPS MITHO SHAIKH LARKANA (Semis Code -413040111)	337,000	337,000	439,000
LN1719	GBPS BUDHA PUR LARKANA (Semis Code -413040180)	308,000	308,000	408,000
LN1720	GBPS MIAN ISHAQUE KHUHARO. LARKANA (Semis Code -413040068)	340,000	340,000	443,000
LN1721	GBPS DATU SEHARO. LARKANA (Semis Code -413040063)	352,000	352,000	455,000
LN1722	GBPS ABBAS HULIO LARKANA (Semis Code -413040012)	253,000	253,000	349,000
LN1723	GBPS SEHRA DHORAI. LARKANA (Semis Code -413040067)	298,000	298,000	398,000
LN1724	GBPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040213)	316,000	316,000	417,000
LN1725	GBPS MEHRANO. LARKANA (Semis Code -413040090)	264,000	264,000	361,000
LN1726	GBPS MUHAMMAD KHAN MASHORI. LARKANA (Semis Code -413040055)	358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1727	GBPS MUJAWAR. LARKANA (Semis Code -413040229)	385,000	385,000	491,000
LN1728	GBPS FAIZ MUHAMMAD JATOI. LARKANA (Semis Code -413040276)	357,000	357,000	461,000
LN1729	GBPS GHULAM HYDER MANGRIO. LARKANA (Semis Code -413040275)	279,000	279,000	377,000
LN1730	GBPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040083)	264,000	264,000	361,000
LN1731	GBPS JALAB JATIO. LARKANA (Semis Code -413040277)	299,000	299,000	399,000
LN1732	GBPS HABIB BUGHIO. LARKANA (Semis Code -413040290)	409,000	409,000	517,000
LN1733	GBPS MANGRIA LARKANA (Semis Code -413040089)	314,000	314,000	415,000
LN1734	GBPS BANHO JATOI. LARKANA (Semis Code -413040094)	258,000	258,000	355,000
LN1735	GBPS MEER JA PIR. LARKANA (Semis Code -413040244)	279,000	279,000	377,000
LN1736	GBPS HAYAT BROHI. LARKANA (Semis Code -413040179)	422,000	422,000	531,000
LN1737	GBPS KHUHARA LARKANA (Semis Code -413040238)	345,000	345,000	448,000
LN1738	GBPS YAR MUHAMMAD HULIO LARKANA (Semis Code -413040252)	331,000	331,000	433,000
LN1740	GBPS MEHAR ABRO LARKANA (Semis Code -413040197)	279,000	279,000	377,000
LN1741	GBPS SYED GHULAM SHAH. LARKANA (Semis Code -413040214)	299,000	299,000	399,000
LN1742	GBPS MULA ABRA. LARKANA (Semis Code -413040049)	355,000	355,000	459,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1743	GBPS NAO ABAD LARKANA (Semis Code -913000002)	543,000	543,000	660,000
LN1744	GBPS HASSAN CHACHAR. LARKANA (Semis Code -413040278)	339,000	339,000	442,000
LN1745	GBPS MUHAMMAD BROHI. LARKANA (Semis Code -413040273)	424,000	424,000	533,000
LN1746	GBPS TARAI. LARKANA (Semis Code -413040059)	389,000	389,000	495,000
LN1747	GBPS MITHO JATOI. LARKANA (Semis Code -413040231)	292,000	292,000	391,000
LN1748	GBPS GUHRAM MAGSI. LARKANA (Semis Code -413040203)	273,000	273,000	371,000
LN1749	GBPS KANDE WARA SHAIKH LARKANA (Semis Code -413040109)	312,000	312,000	413,000
LN1750	GBPS GHULAM MUHAMMAD BULEDI. LARKANA (Semis Code -413040190)	309,000	309,000	409,000
LN1751	GBPS KABIR JAGIRANI LARKANA (Semis Code -413040310)	283,000	283,000	382,000
LN1752	GBPS QAISER ABRO. LARKANA (Semis Code -413040303)	340,000	340,000	443,000
LN1753	GBPS NABI BUX CHAHWAN. LARKANA (Semis Code -413040292)	362,000	362,000	466,000
LN1754	GBPS ABDULLAH LASHARI LARKANA (Semis Code -413040294)	292,000	292,000	391,000
LN1755	GBPS JUMMO BROHI LARKANA (Semis Code -413040018)	331,000	331,000	433,000
LN1757	GBPS THULLAH. LARKANA (Semis Code -413040041)	371,000	371,000	476,000
LN1758	GBPS FAZUL KALHORU. LARKANA (Semis Code -413040080)	309,000	309,000	409,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1759	GBPS MUHAMMAD ALI BURDI LARKANA (Semis Code -413040221)	271,000	271,000	369,000
LN1760	GBPS KULLI. LARKANA (Semis Code -413040060)	346,000	346,000	449,000
LN1761	GBPS SHER KHAN Jatoi. LARKANA (Semis Code -413040031)	402,000	402,000	509,000
LN1762	GBPS KHAN MUHAMMAD BUGHIO. LARKANA (Semis Code -413040274)	373,000	373,000	478,000
LN1763	GBPS AMIR BUX GADHI LARKANA (Semis Code -413040201)	294,000	294,000	393,000
LN1764	GBPS SANWAL KALHORO. LARKANA (Semis Code -413040023)	301,000	301,000	401,000
LN1765	GBPS SAFER Jatoi. LARKANA (Semis Code -413040289)	394,000	394,000	501,000
LN1766	GBPS SONAHRI LARKANA (Semis Code -413040200)	368,000	368,000	473,000
LN1767	GBPS ZANGI Jatoi. LARKANA (Semis Code -413040028)	272,000	272,000	370,000
LN1768	GBPS SHAHDAD BROHI. LARKANA (Semis Code -413040307)	322,000	322,000	423,000
LN1769	GBPS BAQA PUR. LARKANA (Semis Code -413040284)	277,000	277,000	375,000
LN1770	GBPS SHER MUHAMMAD SEHRO. LARKANA (Semis Code -413040235)	294,000	294,000	393,000
LN1771	GBPS KARIO LARKANA (Semis Code -413040182)	298,000	298,000	398,000
LN1772	GBPS BAHAN. LARKANA (Semis Code -413040202)	370,000	370,000	475,000
LN1773	GBPS SOBDAR LOHAR LARKANA (Semis Code -413040308)	302,000	302,000	402,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1774	GBPS YAKO SANDEELO. LARKANA (Semis Code -413040178)	272,000	272,000	370,000
LN1775	GBPS BUTTH SHARIF. LARKANA (Semis Code -413040026)	292,000	292,000	391,000
LN1776	GBPS DADHRA. LARKANA (Semis Code -413040106)	318,000	318,000	419,000
LN1777	GBPS IMAM BUX PANHWAR. LARKANA (Semis Code -413040195)	292,000	292,000	391,000
LN1778	GBPS NAWAB KHAN LUHAR. LARKANA (Semis Code -413040272)	403,000	403,000	510,000
LN1779	GBPS WADO WAHAN. LARKANA (Semis Code -413040051)	309,000	309,000	409,000
LN1780	GBPS PIYARO WAHAN LARKANA (Semis Code -413040185)	317,000	317,000	418,000
LN1781	GBPS BAKHER KARERA. LARKANA (Semis Code -413040091)	294,000	294,000	393,000
LN1782	GBPS SOHNO JATOI LARKANA (Semis Code -413040009)	293,000	293,000	392,000
LN1783	GBPS QADIR BUX KHAKHRANI. LARKANA (Semis Code -413040257)	237,000	237,000	332,000
LN1784	GBPS BAKHSHAL KHAKHRANI. LARKANA (Semis Code -413040261)	301,000	301,000	401,000
LN1785	GBPS LAL MUHAMMAD SHAIKH LARKANA (Semis Code -413040005)	294,000	294,000	393,000
LN1786	GBPS HAKEEM SANDELLO. LARKANA (Semis Code -413040070)	345,000	345,000	448,000
LN1788	GBPS SHER MUHAMMAD KALHORO LARKANA (Semis Code -413040007)	240,000	240,000	335,000
LN1789	GBPS MUHAMMAD ALI BROHI LARKANA (Semis Code -413040013)	333,000	333,000	435,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1790	GBPS IHSAN WAHAN. LARKANA (Semis Code -413040073)	383,000	383,000	489,000
LN1792	GBPS AHMED KHAN BROHI LARKANA (Semis Code -413040191)	264,000	264,000	361,000
LN1793	GBPS LATIFABAD LARKANA (Semis Code -413010086)	613,000	613,000	764,000
LN1794	GBPS ALI BAGH GADHI. LARKANA (Semis Code -413040058)	277,000	277,000	375,000
LN1795	GBPS LAL KHAN WAGAN. LARKANA (Semis Code -413040265)	378,000	378,000	483,000
LN1796	GBPS HAJI CHOHRAR JATOI LARKANA (Semis Code -413040016)	277,000	277,000	375,000
LN1797	GBPS LALAJABHAN. LARKANA (Semis Code -413040246)	247,000	247,000	343,000
LN1798	GBPS GANHWAR SHAIKH LARKANA (Semis Code -413040266)	262,000	262,000	359,000
LN1799	GBPS DOOKA. LARKANA (Semis Code -413040050)	332,000	332,000	434,000
LN1800	GBPS NASIR MUHAMMAD SHAIKH LARKANA (Semis Code -413040014)	267,000	267,000	364,000
LN1801	GBPS PIR WADAL SHAH. LARKANA (Semis Code -413040043)	264,000	264,000	361,000
LN1802	GBPS MIRZA ABRO. LARKANA (Semis Code -413040048)	226,000	226,000	320,000
LN1803	GBPS BUNGLANI ABRA. LARKANA (Semis Code -413040001)	272,000	272,000	370,000
LN1804	GBPS MEHAR NANDHA. LARKANA (Semis Code -413040105)	300,000	300,000	400,000
LN1805	GBPS BARAN KHAN BROHI. LARKANA (Semis Code -413040248)	282,000	282,000	380,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1806	GBPS RAEES HUSSAIN ALI KHAN ISRAN. LARKANA (Semis Code -413040241)	267,000	267,000	364,000
LN1807	GBPS HAJI NOONARI. LARKANA (Semis Code -413040193)	370,000	370,000	475,000
LN1808	GBPS PALEEJA. LARKANA (Semis Code -413040286)	264,000	264,000	361,000
LN1809	GBPS DARYA KHAN ABRO. LARKANA (Semis Code -413040096)	225,000	225,000	319,000
LN1810	GBPS BHANGI KALHORO. LARKANA (Semis Code -413040079)	298,000	298,000	398,000
LN1811	GBPS CHANNA MACHHI. LARKANA (Semis Code -413040102)	418,000	418,000	526,000
LN1812	GBPS GAHI KALHORO LARKANA (Semis Code -413040020)	257,000	257,000	354,000
LN1813	GBPS WADHO LASHARI. LARKANA (Semis Code -413040093)	278,000	278,000	376,000
LN1814	GBPS VACCA. LARKANA (Semis Code -413040262)	227,000	227,000	322,000
LN1815	GBPS ALI KHAN KANASRO LARKANA (Semis Code -413040306)	237,000	237,000	332,000
LN1816	GBPS DIN PUR. LARKANA (Semis Code -413010069)	690,000	690,000	846,000
LN1817	GBPS SULTAN SAMTIO. LARKANA (Semis Code -413040283)	266,000	266,000	363,000
LN1818	GBPS KORO GADHI. LARKANA (Semis Code -413040293)	273,000	273,000	371,000
LN1819	GBPS TURK ALI BROHI LARKANA (Semis Code -413040017)	460,000	460,000	571,000
LN1821	GBPS DIN MUHAMMAD JUNEJO. LARKANA (Semis Code -413010188)	361,000	361,000	465,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1822	GGPS ABDUL KARIM LARKANA (Semis Code -413010044)	312,000	312,000	413,000
LN1823	GGPS SEEHAR STATION. LARKANA (Semis Code -413010023)	431,000	431,000	540,000
LN1824	GGPS GAJI DERO. LARKANA (Semis Code -413010049)	337,000	337,000	439,000
LN1825	GBPS MITHO ARIJO. LARKANA (Semis Code -413010118)	326,000	326,000	428,000
LN1826	GBPS KHHICHI. LARKANA (Semis Code -413020149)	361,000	361,000	465,000
LN1827	GGPS DOULAT KHOKHAR. LARKANA (Semis Code -413040132)	376,000	376,000	481,000
LN1829	GGPS PURANO ABAD LARKANA (Semis Code -413040175)	331,000	331,000	433,000
LN1830	GGPS CHANNA. LARKANA (Semis Code -413040152)	328,000	328,000	430,000
LN1831	GGPS GUJHAR. LARKANA (Semis Code -413010050)	363,000	363,000	467,000
LN1832	GGPS RAMZAN SEEHAR. LARKANA (Semis Code -413040128)	279,000	279,000	377,000
LN1833	GGPS SULTAN JAMARANI. LARKANA (Semis Code -413040167)	243,000	243,000	339,000
LN1834	GGPS MAHI BHUTTO. LARKANA (Semis Code -413040168)	415,000	415,000	523,000
LN1835	GGPS UMER BHAYO. LARKANA (Semis Code -413040127)	299,000	299,000	399,000
LN1836	GGPS CHANNA MOCHHI. LARKANA (Semis Code -413040134)	355,000	355,000	459,000
LN1837	GGPS SIDDIQUE ABAD. LARKANA (Semis Code -413040163)	503,000	503,000	617,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1839	GGPS HAJI DUDRA. LARKANA (Semis Code -413040173)	302,000	302,000	402,000
LN1840	GGPS BAKHO DERO. LARKANA (Semis Code -413040129)	277,000	277,000	375,000
LN1841	GGPS GERELLO. LARKANA (Semis Code -413040136)	422,000	422,000	531,000
LN1843	GGPS KHUHARA. LARKANA (Semis Code -413040130)	272,000	272,000	370,000
LN1844	GGPS QAIM MANGAN. LARKANA (Semis Code -413040160)	282,000	282,000	381,000
LN1845	GGPS QALANDER ABAD. LARKANA (Semis Code -413040161)	343,000	343,000	446,000
LN1846	GGPS ARIJA (CMS) LARKANA (Semis Code -413040176)	413,000	413,000	521,000
LN1847	GGPS MIANJOGOTH. LARKANA (Semis Code -413040131)	307,000	307,000	407,000
LN1848	GGPS KUMBI SANDILA. LARKANA (Semis Code -413040116)	294,000	294,000	393,000
LN1849	GGPS GHULAM SHAH. LARKANA (Semis Code -413040140)	257,000	257,000	354,000
LN1850	GGPS KARIRA. LARKANA (Semis Code -413040150)	273,000	273,000	371,000
LN1852	GGPS SONO JATOI. LARKANA (Semis Code -413040165)	390,000	390,000	496,000
LN1853	GGPS KHAMISO HULLIO. LARKANA (Semis Code -413040162)	377,000	377,000	482,000
LN1854	GGPS GHULAM QADIR UNAR. LARKANA (Semis Code -413040158)	271,000	271,000	369,000
LN1855	GGPS BAKRANIII. LARKANA (Semis Code -413040139)	355,000	355,000	459,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1856	GGPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040142)	348,000	348,000	451,000
LN1857	GGPS MULA ABRO. LARKANA (Semis Code -413040146)	358,000	358,000	462,000
LN1858	GGPS THAREECHA. LARKANA (Semis Code -413040114)	341,000	341,000	444,000
LN1859	GGPS GHULAM ALI ZUHARANI. LARKANA (Semis Code -413040137)	340,000	340,000	443,000
LN1860	GGPS TARAI. LARKANA (Semis Code -413040151)	337,000	337,000	439,000
LN1861	GGPS KULLI. LARKANA (Semis Code -413040121)	394,000	394,000	501,000
LN1862	GGPS AHMED KHAN BROHI LARKANA (Semis Code -413040133)	247,000	247,000	343,000
LN1863	GGPS HAKIM SANDEELO. LARKANA (Semis Code -413040153)	295,000	295,000	394,000
LN1864	GGPS BACHAL SHAH. LARKANA (Semis Code -413040135)	355,000	355,000	459,000
LN1865	GGPS AHMED METLO LARKANA (Semis Code -413040122)	298,000	298,000	398,000
LN1866	GGPS KARAM KHAN KHAKHRANI. LARKANA (Semis Code -413040166)	313,000	313,000	414,000
LN1867	GGPS BACHAL WAHAN. LARKANA (Semis Code -413040149)	299,000	299,000	399,000
LN1868	GGPS CHATTO WAHAN. LARKANA (Semis Code -413040112)	403,000	403,000	510,000
LN1869	GGPS PAYARO WAHAN. LARKANA (Semis Code -413040155)	266,000	266,000	363,000
LN1870	GGPS WADO WAHAN. LARKANA (Semis Code -413040148)	285,000	285,000	384,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1871	GGPS BAQAPUR. LARKANA (Semis Code -413040171)	242,000	242,000	338,000
LN1872	GBPS JALAL ABAD. LARKANA (Semis Code -413010079)	314,000	314,000	415,000
LN1877	GBPS SAMTIA. LARKANA (Semis Code -413010126)	690,000	690,000	818,000
LN1878	GBPS SHER MUHAMMAD JUNEJO. LARKANA (Semis Code -413010165)	308,000	308,000	408,000
LN1879	GBPS BADAH NO: 2. LARKANA (Semis Code -413010153)	588,000	588,000	709,000
LN1880	GBPS NAU GOTH LARKANA (Semis Code -413010151)	317,000	317,000	418,000
LN1881	GBPS CHAKRO. LARKANA (Semis Code -413010117)	458,000	458,000	569,000
LN1882	GBPS GAJI DERO LARKANA (Semis Code -413010114)	369,000	369,000	474,000
LN1883	GBPS DAHAR MUHALLA KARANIII LARKANA (Semis Code -413010196)	527,000	527,000	643,000
LN1884	GBPS BRANCH VILLAGE ALI NAWAZ GADHI LARKANA (Semis Code -913000007)	370,000	370,000	475,000
LN1886	GBPS ABSANI LARKANA (Semis Code -413010008)	316,000	316,000	417,000
LN1887	GBPS YAROO LAKHAIR. LARKANA (Semis Code -413010142)	328,000	328,000	430,000
LN1888	GBPS SAIN DINO JUNEJO (COMMUNITY SUPORTED) LARKANA (Semis Code -413010192)	346,000	346,000	449,000
LN1889	GBPS FATEH MUHAMMAD BUTT. LARKANA (Semis Code -413010116)	322,000	322,000	423,000
LN1890	GGPS BAGGI LARKANA (Semis Code -413010024)	394,000	394,000	501,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1891	GBPS KARIM DINO LAKHAIR. LARKANA (Semis Code -413010072)	361,000	361,000	465,000
LN1892	GBPS RAWAT KHEROII LARKANA (Semis Code -413010199)	307,000	307,000	407,000
LN1894	GBPS SAKHERANI. LARKANA (Semis Code -413010077)	449,000	449,000	560,000
LN1895	GBPS KHABRANI. LARKANA (Semis Code -413010141)	339,000	339,000	442,000
LN1896	GBPS BARADI SARIO. LARKANA (Semis Code -413010123)	669,000	669,000	795,000
LN1897	GBPS KHAIR MUHAMMAD JHATIAL. LARKANA (Semis Code -413010125)	343,000	343,000	446,000
LN1898	GBPS BALHREEJI. LARKANA (Semis Code -413010164)	400,000	400,000	507,000
LN1899	GBPS RUSTAM BHAND LARKANA (Semis Code -413010076)	322,000	322,000	423,000
LN1900	GBPS IMAM BUX MALAH. LARKANA (Semis Code -413010099)	303,000	303,000	403,000
LN1901	GBPS MUHAMMAD KHAN GADHI. LARKANA (Semis Code -413010191)	309,000	309,000	409,000
LN1902	GBPS PUNHAL BROHI LARKANA (Semis Code -413010078)	345,000	345,000	448,000
LN1903	GBPS NOOR PUR. LARKANA (Semis Code -413010181)	337,000	337,000	439,000
LN1904	GGPS SOBDAR SARGANI LARKANA (Semis Code -413010027)	536,000	536,000	653,000
LN1905	GBPS LAL BAKHSH SHAIKH. LARKANA (Semis Code -413010016)	409,000	409,000	517,000
LN1906	GBPS KHAIR MUHAMMAD MEMON. LARKANA (Semis Code -413010130)	343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1910	GBPS USMAN KALHORO. LARKANA (Semis Code -413010144)	1,077,000	1,077,000	1,233,000
LN1911	GBPS GABAR MASSAN LARKANA (Semis Code -413010012)	430,000	430,000	539,000
LN1912	GBPS WAKRO. LARKANA (Semis Code -413010161)	656,000	656,000	781,000
LN1913	GBPS CHANNA MOCHI. LARKANA (Semis Code -413010169)	497,000	497,000	611,000
LN1914	GBPS PIR BUX KHOKHAR LARKANA (Semis Code -413010062)	309,000	309,000	409,000
LN1916	GBPS GUL MUHAMMAD HISBANI. LARKANA (Semis Code -413010129)	527,000	527,000	643,000
LN1917	GBPS MUHAMMAD ISMAIL CHANDIO. LARKANA (Semis Code -413010185)	1,191,000	1,191,000	1,355,000
LN1918	GBPS MALANG BROHI. LARKANA (Semis Code -413010058)	373,000	373,000	478,000
LN1919	GBPS MUHAMMAD HASSAN LARKANA (Semis Code -111669474)	250,000	250,000	346,000
LN1920	GBPS FAQIR MUHAMMAD JUNEJO. LARKANA (Semis Code -413010055)	309,000	309,000	409,000
LN1921	GBPS GHUJHAR. LARKANA (Semis Code -413010007)	324,000	324,000	425,000
LN1922	GBPS PIARO KHAN KHASKHELY. LARKANA (Semis Code -413010195)	328,000	328,000	430,000
LN1923	GBPS DHANI BUX KHOKHAR. LARKANA (Semis Code -413010189)	257,000	257,000	354,000
LN1924	GBPS ALI MOHD MEMON LARKANA (Semis Code -100000108)	273,000	273,000	371,000
LN1925	GBPS BUTTRA. LARKANA (Semis Code -413010120)	469,000	469,000	581,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1926	GBPS MOHAMMAD DAUD MORIO. LARKANA (Semis Code -413010179)	278,000	278,000	376,000
LN1927	GBPS GULAN WAHAN LARKANA (Semis Code -413010103)	409,000	409,000	517,000
LN1928	GBPS BHALE DINO BEHAN. LARKANA (Semis Code -413010171)	318,000	318,000	419,000
LN1929	GBPS PHULPOTA MOHALLA BADAH LARKANA (Semis Code -413010231)	554,000	554,000	672,000
LN1930	GBPS OBHAYO LAKHAIR LARKANA (Semis Code -413010063)	283,000	283,000	382,000
LN1931	GBPS AHMED ALI KALHORO LARKANA (Semis Code -413010197)	491,000	491,000	605,000
LN1932	GBPS SETH GHULAM MUHAMMAD JISKANI. LARKANA (Semis Code -413010017)	370,000	370,000	475,000
LN1933	GBPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413010083)	460,000	460,000	571,000
LN1934	GBPS TAJ MUHAMMAD JOGI. LARKANA (Semis Code -413010075)	359,000	359,000	463,000
LN1935	GBPS DANG. LARKANA (Semis Code -413010107)	312,000	312,000	413,000
LN1936	GBPS CHHUTAL ABRO. LARKANA (Semis Code -413010133)	294,000	294,000	393,000
LN1937	GBPS SIDDIQUE MACHHI LARKANA (Semis Code -413010066)	303,000	303,000	403,000
LN1938	GBPS WADHA. LARKANA (Semis Code -413010147)	398,000	398,000	505,000
LN1939	GBPS MISSRI JHATYAL. LARKANA (Semis Code -413010190)	292,000	292,000	391,000
LN1940	GBPS GHULAM RASOOL ABRO LARKANA (Semis Code -413010088)	328,000	328,000	430,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1941	GBPS RAZI DAKAN. LARKANA (Semis Code -413010080)	323,000	323,000	424,000
LN1942	GBPS MANGIANI LARKANA (Semis Code -413010193)	273,000	273,000	371,000
LN1943	GBPS SHAH ALI JA BHAN. LARKANA (Semis Code -413010143)	277,000	277,000	375,000
LN1944	GBPS GUL HASAN ABAD. LARKANA (Semis Code -413010003)	283,000	283,000	382,000
LN1945	GBPS MULLAN SARIYA. LARKANA (Semis Code -413010093)	317,000	317,000	418,000
LN1946	GBPS GAMBAL PUR (COMMUNITY SUPPORTED) LARKANA (Semis Code -413010187)	328,000	328,000	430,000
LN1947	GBPS BAHAWAL JAT. LARKANA (Semis Code -413010094)	328,000	328,000	430,000
LN1948	GBPS BEDI LASHARI LARKANA (Semis Code -413010011)	330,000	330,000	432,000
LN1949	GBPS SERAI ALLAH DAD. LARKANA (Semis Code -413010149)	283,000	283,000	382,000
LN1950	GBPS NOORULLAH HISBANI. LARKANA (Semis Code -413010145)	361,000	361,000	465,000
LN1951	GBPS SAFFAR LASHARI. LARKANA (Semis Code -413010178)	344,000	344,000	447,000
LN1952	GBPS RAWAT KHAN KHEROI. LARKANA (Semis Code -413010140)	413,000	413,000	521,000
LN1953	GBPS ALMANI. LARKANA (Semis Code -413010124)	633,000	633,000	757,000
LN1954	GBPS KHAIR MUHAMMAD:WORKING @ANB PUR. LARKANA (Semis Code -413010091)	428,000	428,000	537,000
LN1955	GBPS BURDI MOHALLA. LARKANA (Semis Code -413010087)	428,000	428,000	537,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1956	GBPS SONHARO GADHI. LARKANA (Semis Code -413010010)	368,000	368,000	473,000
LN1957	GBPS SAIN DAD JUNEJO. LARKANA (Semis Code -413010156)	383,000	383,000	489,000
LN1958	GBPS NANDHI WAHNI. LARKANA (Semis Code -413010158)	292,000	292,000	391,000
LN1959	GBPS NARI LASHARI. LARKANA (Semis Code -413010146)	228,000	228,000	323,000
LN1960	GBPS DADO MACHHI LARKANA (Semis Code -413010067)	309,000	309,000	409,000
LN1961	GBPS BABOORI LARKANA (Semis Code -413010150)	346,000	346,000	449,000
LN1962	GBPS FATAH MUHAMMAD KASAR. LARKANA (Semis Code -413010131)	346,000	346,000	449,000
LN1963	GBPS LADHO JUNEJO LARKANA (Semis Code -413010090)	344,000	344,000	447,000
LN1964	GBPS KHACHAR PUR. LARKANA (Semis Code -413010148)	279,000	279,000	377,000
LN1965	GBPS RAJOO SEEHAR LARKANA (Semis Code -413010060)	332,000	332,000	434,000
LN1967	GBPS KORO JUNEJO. LARKANA (Semis Code -413010070)	272,000	272,000	370,000
LN1968	GBPS LEMO SARIO LARKANA (Semis Code -413010100)	283,000	283,000	382,000
LN1969	GBPS BINDI. LARKANA (Semis Code -413010163)	299,000	299,000	399,000
LN1970	GBPS GHULAM MUHAMMAD SARIO. LARKANA (Semis Code -413010122)	361,000	361,000	465,000
LN1971	GBPS KHAIR MUHAMMAD BUTT. LARKANA (Semis Code -413010112)	497,000	497,000	611,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1972	GBPS IMAM BUX SARJO. LARKANA (Semis Code -413010166)	292,000	292,000	391,000
LN1973	GBPS ALLAH YAR SARJO LARKANA (Semis Code -413010110)	418,000	418,000	526,000
LN1974	GBPS ALI MUHAMMAD THAHEEM. LARKANA (Semis Code -413010115)	363,000	363,000	467,000
LN1975	GBPS HAJI KHAN MAMNANI. LARKANA (Semis Code -413010186)	312,000	312,000	413,000
LN1976	GBPS NABI SHAH. LARKANA (Semis Code -413010068)	312,000	312,000	413,000
LN1977	GBPS DOST ALI KALHOR. LARKANA (Semis Code -413010111)	292,000	292,000	391,000
LN1978	GBPS IMAM BUX JAMALI LARKANA (Semis Code -413010109)	273,000	273,000	371,000
LN1979	GBPS FATEHPUR. LARKANA (Semis Code -413010119)	333,000	333,000	435,000
LN1980	GBPS JOGI KALHORA LARKANA (Semis Code -413010198)	307,000	307,000	407,000
LN1981	GBPS ABDUL KARIM DAHAR LARKANA (Semis Code -413010106)	282,000	282,000	380,000
LN1982	GBPS GHULAM HUSSAIN BUTT. LARKANA (Semis Code -413010121)	369,000	369,000	474,000
LN1983	GBPS QAZI DARA. LARKANA (Semis Code -413010138)	345,000	345,000	448,000
LN1984	GBPS PEER BUX BROHI. LARKANA (Semis Code -413010002)	536,000	536,000	653,000
LN1985	GBPS MUHAMMAD ALI MUGHERI LARKANA (Semis Code -413010194)	333,000	333,000	435,000
LN1986	GBPS GAJI JHATIAL. LARKANA (Semis Code -413010182)	313,000	313,000	414,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN1987	GBPS SALAR KALHORU. LARKANA (Semis Code -413010081)	521,000	521,000	637,000
LN1988	GBPS GHANGHRIKO. LARKANA (Semis Code -413010082)	309,000	309,000	409,000
LN1989	GBPS JUMO CHANDIO LARKANA (Semis Code -413010064)	347,000	347,000	450,000
LN1990	GBPS GULSHER CHANDIO. LARKANA (Semis Code -413010177)	301,000	301,000	401,000
LN1991	GBPS GHULAM HUSSAIN JA BHAN. LARKANA (Semis Code -413010105)	258,000	258,000	355,000
LN1993	GBPS PANIHAR. LARKANA (Semis Code -413010180)	303,000	303,000	403,000
LN1994	GBPS KOT MIRZA KALO. LARKANA (Semis Code -413010128)	298,000	298,000	398,000
LN1995	GBPS ALI MURAD CHANDIO. LARKANA (Semis Code -413010097)	347,000	347,000	450,000
LN1996	GBPS MISRI SEEHAR. LARKANA (Semis Code -413010137)	313,000	313,000	414,000
LN1997	GBPS ALI BUX CHANDIO. LARKANA (Semis Code -413010160)	375,000	375,000	480,000
LN1998	GBPS GHULAM SARWAR ABRO. LARKANA (Semis Code -413010092)	273,000	273,000	371,000
LN1999	GBPS AUDHO KHAN GADHI. LARKANA (Semis Code -413010095)	234,000	234,000	329,000
LN2000	GBPS FAKEER MUHAMMAD CHANNA. LARKANA (Semis Code -413010074)	263,000	263,000	360,000
LN2001	GBPS ALLAH BUX ARRY LARKANA (Semis Code -413010065)	389,000	389,000	495,000
LN2002	GGPS NEW BADAH. LARKANA (Semis Code -413010021)	1,160,000	1,160,000	1,322,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2004	GGPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010041)	355,000	355,000	459,000
LN2005	GGPS KARANI. LARKANA (Semis Code -413010045)	404,000	404,000	511,000
LN2007	GGPS SAMTIA. LARKANA (Semis Code -413010022)	626,000	626,000	749,000
LN2008	GGPS YAROO LAKHAIR. LARKANA (Semis Code -413010035)	318,000	318,000	419,000
LN2009	GGPS TATRI. LARKANA (Semis Code -413010030)	430,000	430,000	539,000
LN2010	GGPS AGRICULTURE FARM. LARKANA (Semis Code -413010032)	438,000	438,000	548,000
LN2011	GGPS BABUL JARWAR LARKANA (Semis Code -100000418)	353,000	353,000	457,000
LN2012	GGPS DARRA. LARKANA (Semis Code -413010028)	422,000	422,000	531,000
LN2013	GGPS VAKRO. LARKANA (Semis Code -413010020)	361,000	361,000	465,000
LN2014	GGPS LAL BUX SHAIKH. LARKANA (Semis Code -413010025)	482,000	482,000	595,000
LN2015	GGPS KHAIRO JATHIAL. LARKANA (Semis Code -413010026)	418,000	418,000	526,000
LN2016	GGPS USMAN KALHORO LARKANA (Semis Code -413010018)	313,000	313,000	414,000
LN2017	GGPS BHOREJABHAN. LARKANA (Semis Code -413010043)	358,000	358,000	462,000
LN2018	GGPS PEER BUX BROHI LARKANA (Semis Code -413010053)	464,000	464,000	576,000
LN2019	GGPS COMMUNITY SCHOOL SEEHAR LARKANA (Semis Code -413010052)	283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2020	GGPS BINDI. LARKANA (Semis Code -413010051)	325,000	325,000	427,000
LN2021	GGPS SEEHAR VILLAGE. LARKANA (Semis Code -413010038)	358,000	358,000	462,000
LN2022	GGPS PIR SHAH. LARKANA (Semis Code -413010031)	303,000	303,000	403,000
LN2023	GGPS P.V PRIMARY. LARKANA (Semis Code -413020057)	611,000	611,000	733,000
LN2024	GBPS COLLECTORATE. LARKANA (Semis Code -413020329)	536,000	536,000	653,000
LN2025	GBPS RATO KOT. LARKANA (Semis Code -413020289)	448,000	448,000	558,000
LN2026	GBPS SHAHBAZ COLONY LARKANA. LARKANA (Semis Code -413020372)	590,000	590,000	711,000
LN2027	GBPS GUL MUHAMMAD KHOSO. LARKANA (Semis Code -413020273)	950,000	950,000	1,097,000
TOTAL		387,676,000	387,676,000	489,390,000

SC21185 (185)
Primary (District Larkana)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>174,374,000</u>	<u>103,205,000</u>	<u>173,435,000</u>
A038	TRAVEL & TRANSPORTATION	<u>11,424,000</u>		<u>11,388,000</u>
A03808	Conveyance Charges	11,424,000		11,388,000
A039	GENERAL	<u>162,950,000</u>	<u>103,205,000</u>	<u>162,047,000</u>
A03901	Stationery	91,781,000	91,781,000	91,298,000
A0390A	Sports Activities	14,236,000		14,152,000
A0390B	Co-Curricular Activities	56,933,000		56,597,000
A03970	Others		11,424,000	
A09	TOTAL PHYSICAL ASSETS	<u>104,475,000</u>	<u>104,475,000</u>	<u>208,222,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>104,475,000</u>	<u>104,475,000</u>	<u>208,222,000</u>
A09701	Furniture and fixtures	104,475,000	104,475,000	208,222,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>108,827,000</u>	<u>179,996,000</u>	<u>107,733,000</u>
A132	FURNITURE AND FIXTURE	<u>45,641,000</u>	<u>45,641,000</u>	<u>45,381,000</u>
A13201	Furniture and Fixture	45,641,000	45,641,000	45,381,000
A133	BUILDINGS AND STRUCTURE	<u>48,950,000</u>	<u>134,355,000</u>	<u>48,200,000</u>
A13370	Others	48,950,000	134,355,000	48,200,000
A138	GENERAL	<u>14,236,000</u>		<u>14,152,000</u>
A13802	Maintenance of playgrounds	14,236,000		14,152,000
NET TOTAL		387,676,000	387,676,000	489,390,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1001	GBPS NEW DIST.JAIL COLONY1. LARKANA (Semis Code -413020280)					
A03	TOTAL OPERATING EXPENSES			<u>439,000</u>	<u>233,000</u>	<u>439,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>433,000</u>	<u>233,000</u>	<u>433,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			165,000		165,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>423,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1001	GBPS NEW DIST.JAIL COLONY1. LARKANA (Semis Code -413020280)					
GBPS NEW DIST.JAIL COLONY1. LARKANA (Semis Code -413020280)				792,000	792,000	928,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1002	GBPS MANDHRA. LARKANA (Semis Code -413010174)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1002	GBPS MANDHRA. LARKANA (Semis Code -413010174)					
GBPS MANDHRA. LARKANA (Semis Code -413010174)				418,000	418,000	526,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1003	GGPS DHANI BUX JUNEJO. LARKANA (Semis Code -413010042)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1003	GGPS DHANI BUX JUNEJO. LARKANA (Semis Code -413010042)					
GGPS DHANI BUX JUNEJO. LARKANA (Semis Code -413010042)				288,000	288,000	387,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1004	GBPS NOORAL ABRO. LARKANA (Semis Code -413010096)					
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>147,000</u>	<u>228,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>147,000</u>	<u>204,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>253,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			100,000	198,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1004	GBPS NOORAL ABRO. LARKANA (Semis Code -413010096)					
GBPS NOORAL ABRO. LARKANA (Semis Code -413010096)				599,000	599,000	748,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1005	GBPS AGANI LARKANA (Semis Code -413020247)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1005	GBPS AGANI LARKANA (Semis Code -413020247)					
GBPS AGANI LARKANA (Semis Code -413020247)				385,000	385,000	491,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1006	GBPS SHAH YARO. LARKANA (Semis Code -413020246)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1006	GBPS SHAH YARO. LARKANA (Semis Code -413020246)					
GBPS SHAH YARO. LARKANA (Semis Code -413020246)				428,000	428,000	537,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1007	GBPS AKIL. LARKANA (Semis Code -413020347)					
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>237,000</u>	<u>441,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>429,000</u>	<u>237,000</u>	<u>429,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			163,000		163,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>420,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>295,000</u>	<u>50,000</u>
A13370	Others			50,000	295,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1007	GBPS AKIL. LARKANA (Semis Code -413020347)					
GBPS AKIL. LARKANA (Semis Code -413020347)				792,000	792,000	927,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1008	GBPS FAISAL COLONY LARKANA LARKANA (Semis Code -413020370)					
A03	TOTAL OPERATING EXPENSES			<u>803,000</u>	<u>415,000</u>	<u>803,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>797,000</u>	<u>415,000</u>	<u>797,000</u>
A03901	Stationery			409,000	409,000	409,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			310,000		310,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>364,000</u>	<u>752,000</u>	<u>364,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201	Furniture and Fixture			236,000	236,000	236,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1008	GBPS FAISAL COLONY LARKANA LARKANA (Semis Code -413020370)					
GBPS FAISAL COLONY LARKANA LARKANA (Semis Code -413020370)				1,342,000	1,342,000	1,517,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1009	GBPS WALEED. LARKANA (Semis Code -413020254)					
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>	<u>543,000</u>	<u>1,059,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>1,053,000</u>	<u>543,000</u>	<u>1,053,000</u>
A03901	Stationery			537,000	537,000	537,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			413,000		413,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>466,000</u>	<u>982,000</u>	<u>466,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A13201	Furniture and Fixture			313,000	313,000	313,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>669,000</u>	<u>50,000</u>
A13370	Others			50,000	669,000	50,000
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>
A13802	Maintenance of playgrounds			103,000		103,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1009	GBPS WALEED. LARKANA (Semis Code -413020254)					
GBPS WALEED. LARKANA (Semis Code -413020254)				1,728,000	1,728,000	1,931,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1010	GGPS QAFILA SARAI. LARKANA (Semis Code -413020107)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>201,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>357,000</u>	<u>201,000</u>	<u>357,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>356,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1010	GGPS QAFILA SARAI. LARKANA (Semis Code -413020107)					
GGPS QAFILA SARAI. LARKANA (Semis Code -413020107)				684,000	684,000	811,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1011	GGPS CHANNA MUHALLA. LARKANA (Semis Code -413020121)					
A03	TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>152,000</u>	<u>277,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>152,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1011	GGPS CHANNA MUHALLA. LARKANA (Semis Code -413020121)					
GGPS CHANNA MUHALLA. LARKANA (Semis Code -413020121)				548,000	548,000	666,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1012	GGPS ALI GOHAR ABAD. LARKANA (Semis Code -413020055)					
A03	TOTAL OPERATING EXPENSES			<u>520,000</u>	<u>274,000</u>	<u>520,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>514,000</u>	<u>274,000</u>	<u>514,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			197,000		197,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>496,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>345,000</u>	<u>50,000</u>
A13370	Others			50,000	345,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1012	GGPS ALI GOHAR ABAD. LARKANA (Semis Code -413020055)					
GGPS ALI GOHAR ABAD. LARKANA (Semis Code -413020055)				915,000	915,000	1,060,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1013	GBPS CHOOHAR PUR. LARKANA (Semis Code -413020291)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>133,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1013	GBPS CHOOHAR PUR. LARKANA (Semis Code -413020291)					
GBPS CHOOHAR PUR. LARKANA (Semis Code -413020291)				479,000	479,000	592,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1014	GGPS AKIL LARKANA (Semis Code -413020099)					
A03	TOTAL OPERATING EXPENSES			<u>391,000</u>	<u>212,000</u>	<u>391,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>379,000</u>	<u>212,000</u>	<u>379,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>375,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>265,000</u>	<u>50,000</u>
A13370	Others			50,000	265,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1014	GGPS AKIL LARKANA (Semis Code -413020099)					
GGPS AKIL LARKANA (Semis Code -413020099)				717,000	717,000	847,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1015	GBPS SHER MUHAMMAD MAIRY LARKANA (Semis Code -413020315)					
A03	TOTAL OPERATING EXPENSES			<u>315,000</u>	<u>174,000</u>	<u>315,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>174,000</u>	<u>303,000</u>
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>307,000</u>	<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>219,000</u>	<u>50,000</u>
A13370	Others			50,000	219,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1015	GBPS SHER MUHAMMAD MAIRY LARKANA (Semis Code -413020315)					
GBPS SHER MUHAMMAD MAIRY LARKANA (Semis Code -413020315)				603,000	603,000	725,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1016	GBPS ABBAS COLONY LARKANA (Semis Code -413020153)					
A03	TOTAL OPERATING EXPENSES			<u>395,000</u>	<u>211,000</u>	<u>395,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>389,000</u>	<u>211,000</u>	<u>389,000</u>
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>385,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>271,000</u>	<u>50,000</u>
A13370	Others			50,000	271,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1016	GBPS ABBAS COLONY LARKANA (Semis Code -413020153)			
GBPS ABBAS COLONY LARKANA (Semis Code -413020153)				727,000
				727,000
				858,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1017	GGPS GOTH BHATTI @ RATOKOT. LARKANA (Semis Code -413020079)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1017	GGPS GOTH BHATTI @ RATOKOT. LARKANA (Semis Code -413020079)					
GGPS GOTH BHATTI @ RATOKOT. LARKANA (Semis Code -413020079)				388,000	388,000	494,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1018	GGPS GOVT P C SCHOOL ATTACHED GECE(W) LARKANA (Semis Code -413020421)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures			101,000		101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
1	Others			50,000		
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1018	GGPS GOVT P C SCHOOL ATTACHED GECE(W) LARKANA (Semis Code -413020421)					
A13802	Maintenance of playgrounds			10,000		10,000
GGPS GOVT P C SCHOOL ATTACHED GECE(W) LARKANA (Semis Code -413020421)				318,000	318,000	419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1019	GBPS WAPDA COLONY. LARKANA (Semis Code -413020281)					
A03	TOTAL OPERATING EXPENSES			<u>831,000</u>	<u>432,000</u>	<u>831,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>819,000</u>	<u>432,000</u>	<u>819,000</u>
A03901	Stationery			420,000	420,000	420,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			319,000		319,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>373,000</u>	<u>772,000</u>	<u>373,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A13201	Furniture and Fixture			243,000	243,000	243,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>529,000</u>	<u>50,000</u>
A13370	Others			50,000	529,000	50,000
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A13802	Maintenance of playgrounds			80,000		80,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1019	GBPS WAPDA COLONY. LARKANA (Semis Code -413020281)					
GBPS WAPDA COLONY. LARKANA (Semis Code -413020281)				1,382,000	1,382,000	1,560,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1020	GBPS IMAM BUX UMRANI LARKANA (Semis Code -413020191)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1020	GBPS IMAM BUX UMRANI LARKANA (Semis Code -413020191)					
GBPS IMAM BUX UMRANI LARKANA (Semis Code -413020191)				272,000	272,000	370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1021	GBPS SHAHABAD. LARKANA (Semis Code -413020318)					
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>	<u>227,000</u>	<u>421,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>409,000</u>	<u>227,000</u>	<u>409,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>402,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>283,000</u>	<u>50,000</u>
A13370	Others			50,000	283,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1021	GBPS SHAHABAD. LARKANA (Semis Code -413020318)					
GBPS SHAHABAD. LARKANA (Semis Code -413020318)				762,000	762,000	895,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1022	GBPS WAPDA COLONYII LARKANA (Semis Code -413020373)					
A03	TOTAL OPERATING EXPENSES			<u>507,000</u>	<u>267,000</u>	<u>507,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>501,000</u>	<u>267,000</u>	<u>501,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			192,000		192,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>485,000</u>	<u>245,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>338,000</u>	<u>50,000</u>
A13370	Others			50,000	338,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1022	GBPS WAPDA COLONYII LARKANA (Semis Code -413020373)					
GBPS WAPDA COLONYII LARKANA (Semis Code -413020373)				895,000	895,000	1,038,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1023	GBPS GHOUS PUR. LARKANA (Semis Code -413020037)					
A03	TOTAL OPERATING EXPENSES			<u>479,000</u>	<u>253,000</u>	<u>479,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>473,000</u>	<u>253,000</u>	<u>473,000</u>
A03901	Stationery			247,000	247,000	247,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			181,000		181,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>460,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>321,000</u>	<u>50,000</u>
A13370	Others			50,000	321,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1023	GBPS GHOUS PUR. LARKANA (Semis Code -413020037)					
GBPS GHOUS PUR. LARKANA (Semis Code -413020037)				853,000	853,000	993,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1024	GBPS SARFARAZ ALI JATOI MURAD WAHAN LARKANA (Semis Code -413020028)					
A03	TOTAL OPERATING EXPENSES			<u>615,000</u>	<u>321,000</u>	<u>615,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>609,000</u>	<u>321,000</u>	<u>609,000</u>
A03901	Stationery			315,000	315,000	315,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			235,000		235,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>582,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>403,000</u>	<u>50,000</u>
A13370	Others			50,000	403,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1024	GBPS SARFARAZ ALI JATOI MURAD WAHAN LARKANA (Semis Code -413020028)					
GBPS SARFARAZ ALI JATOI MURAD WAHAN LARKANA (Semis Code -413020028)				1,058,000	1,058,000	1,213,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1025	GGPS SHAHEED ABDUL QADIR LAGHARI. LARKANA (Semis Code -413020084)					
A03	TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>235,000</u>	<u>437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>425,000</u>	<u>235,000</u>	<u>425,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>416,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>292,000</u>	<u>50,000</u>
A13370	Others			50,000	292,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1025	GGPS SHAHEED ABDUL QADIR LAGHARI. LARKANA (Semis Code -413020084)					
GGPS SHAHEED ABDUL QADIR LAGHARI. LARKANA (Semis Code -413020084)				786,000	786,000	921,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1026	GBPS ABDUL RAHMAN MACHHI. LARKANA (Semis Code -413020305)					
A03	TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>318,000</u>	<u>609,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>603,000</u>	<u>318,000</u>	<u>603,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			233,000		233,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>577,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>399,000</u>	<u>50,000</u>
A13370	Others			50,000	399,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1026	GBPS ABDUL RAHMAN MACHHI. LARKANA (Semis Code -413020305)					
GBPS ABDUL RAHMAN MACHHI. LARKANA (Semis Code -413020305)				1,049,000	1,049,000	1,203,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1027	GGPS MUHAMMAD KHAN KALHORU. LARKANA (Semis Code -413020325)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1027	GGPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413020325)					
GGPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413020325)				368,000	368,000	473,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1028	GBPS QAIM CHACHAR. LARKANA (Semis Code -413020141)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1028	GBPS QAIM CHACHAR. LARKANA (Semis Code -413020141)					
GBPS QAIM CHACHAR. LARKANA (Semis Code -413020141)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1029	GBPS DIN MUHAMMAD CHANDIO. LARKANA (Semis Code -413020157)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1029	GBPS DIN MUHAMMAD CHANDIO. LARKANA (Semis Code -413020157)					
GBPS DIN MUHAMMAD CHANDIO. LARKANA (Semis Code -413020157)				394,000	394,000	501,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1030	GBPS SHAHOO BORAHOO. LARKANA (Semis Code -413020155)					
A03	TOTAL OPERATING EXPENSES			<u>377,000</u>	<u>202,000</u>	<u>377,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>202,000</u>	<u>371,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>368,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1030	GBPS SHAHOO BORAHO. LARKANA (Semis Code -413020155)					
GBPS SHAHOO BORAHO. LARKANA (Semis Code -413020155)				699,000	699,000	828,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1031	GBPS GERELLOII LARKANA (Semis Code -413040216)					
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>	<u>154,000</u>	<u>275,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>154,000</u>	<u>263,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1031	GBPS GERELLOII LARKANA (Semis Code -413040216)					
GBPS GERELLOII LARKANA (Semis Code -413040216)				542,000	542,000	659,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1032	GBPS DOST MUHAMMAD JATOL LARKANA (Semis Code -413040192)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1032	GBPS DOST MUHAMMAD JATOL LARKANA (Semis Code -413040192)					
GBPS DOST MUHAMMAD JATOL LARKANA (Semis Code -413040192)				308,000	308,000	408,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1033	GBPS SACHAL COLONY. LARKANA (Semis Code -413020321)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>180,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>327,000</u>	<u>180,000</u>	<u>327,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>329,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			50,000	234,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1033	GBPS SACHAL COLONY. LARKANA (Semis Code -413020321)					
GBPS SACHAL COLONY. LARKANA (Semis Code -413020321)				633,000	633,000	757,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1034	GBPS CHANDKA COLONY LARKANA. LARKANA (Semis Code -413020283)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>180,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>327,000</u>	<u>180,000</u>	<u>327,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>329,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			50,000	234,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1034	GBPS CHANDKA COLONY LARKANA. LARKANA (Semis Code -413020283)					
GBPS CHANDKA COLONY LARKANA. LARKANA (Semis Code -413020283)				633,000	633,000	757,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1035	GBPS NAZAR. LARKANA (Semis Code -413020036)					
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>210,000</u>	<u>393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>210,000</u>	<u>387,000</u>
A03901	Stationery			204,000	204,000	204,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>383,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>270,000</u>	<u>50,000</u>
A13370	Others			50,000	270,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1035	GBPS NAZAR. LARKANA (Semis Code -413020036)					
GBPS NAZAR. LARKANA (Semis Code -413020036)				724,000	724,000	855,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1036	GBPS LAL DINO BHUTTO. LARKANA (Semis Code -413020144)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1036	GBPS LAL DINO BHUTTO. LARKANA (Semis Code -413020144)					
GBPS LAL DINO BHUTTO. LARKANA (Semis Code -413020144)				413,000	413,000	521,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1037	GBPS MAHOTA LARKANA (Semis Code -413020290)					
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>222,000</u>	<u>411,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>222,000</u>	<u>399,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>394,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>277,000</u>	<u>50,000</u>
A13370	Others			50,000	277,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1037	GBPS MAHOTA LARKANA (Semis Code -413020290)			
GBPS MAHOTA LARKANA (Semis Code -413020290)			748,000	748,000 880,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1038	GBPS BUCHI KODRANI. LARKANA (Semis Code -413020139)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1038	GBPS BUCHI KODRANI. LARKANA (Semis Code -413020139)					
GBPS BUCHI KODRANI. LARKANA (Semis Code -413020139)				345,000	345,000	448,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1039	GBPS O.C RAHMAT PUR. LARKANA (Semis Code -413020146)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>149,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>272,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>196,000</u>	<u>50,000</u>
A13370	Others			50,000	196,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1039	GBPS O.C RAHMAT PUR. LARKANA (Semis Code -413020146)					
GBPS O.C RAHMAT PUR. LARKANA (Semis Code -413020146)				539,000	539,000	657,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1040	GBPS CATTLE COLONY LARKANA (Semis Code -413020359)					
A03	TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>262,000</u>	<u>491,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>479,000</u>	<u>262,000</u>	<u>479,000</u>
A03901	Stationery			250,000	250,000	250,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			183,000		183,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>466,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>325,000</u>	<u>50,000</u>
A13370	Others			50,000	325,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1040	GBPS CATTLE COLONY LARKANA (Semis Code -413020359)					
GBPS CATTLE COLONY LARKANA (Semis Code -413020359)				869,000	869,000	1,010,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1041	GBPS RAILWAY COLONY. LARKANA (Semis Code -413020322)					
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>	<u>233,000</u>	<u>433,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>421,000</u>	<u>233,000</u>	<u>421,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			160,000		160,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>413,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>290,000</u>	<u>50,000</u>
A13370	Others			50,000	290,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1041	GBPS RAILWAY COLONY. LARKANA (Semis Code -413020322)			
GBPS RAILWAY COLONY. LARKANA (Semis Code -413020322)				780,000
				780,000
				914,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1042	GBPS HYDRI MUHALLA LARKANA. LARKANA (Semis Code -413020045)					
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>365,000</u>	<u>696,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>684,000</u>	<u>365,000</u>	<u>684,000</u>
A03901	Stationery			353,000	353,000	353,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			265,000		265,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>649,000</u>	<u>318,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>447,000</u>	<u>50,000</u>
A13370	Others			50,000	447,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1042	GBPS HYDRI MUHALLA LARKANA. LARKANA (Semis Code -413020045)					
GBPS HYDRI MUHALLA LARKANA. LARKANA (Semis Code -413020045)				1,177,000	1,177,000	1,340,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1043	GBPS SIDDIQUI COLONY. LARKANA (Semis Code -413020008)					
A03	TOTAL OPERATING EXPENSES			<u>487,000</u>	<u>257,000</u>	<u>487,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>481,000</u>	<u>257,000</u>	<u>481,000</u>
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			184,000		184,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>467,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>326,000</u>	<u>50,000</u>
A13370	Others			50,000	326,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1043	GBPS SIDDIQUI COLONY. LARKANA (Semis Code -413020008)					
GBPS SIDDIQUI COLONY. LARKANA (Semis Code -413020008)				865,000	865,000	1,006,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1044	GBPS KOUSAR MILL. LARKANA (Semis Code -413020240)					
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>168,000</u>	<u>303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>168,000</u>	<u>291,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1044	GBPS KOUSAR MILL. LARKANA (Semis Code -413020240)					
GBPS KOUSAR MILL. LARKANA (Semis Code -413020240)				584,000	584,000	704,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1045	GBPS O.C NEW LAHORI. LARKANA (Semis Code -413020160)					
A03	TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>349,000</u>	<u>665,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>653,000</u>	<u>349,000</u>	<u>653,000</u>
A03901	Stationery			337,000	337,000	337,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			253,000		253,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>622,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13201	Furniture and Fixture			193,000	193,000	193,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>429,000</u>	<u>50,000</u>
A13370	Others			50,000	429,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1045	GBPS O.C NEW LAHORI. LARKANA (Semis Code -413020160)					
GBPS O.C NEW LAHORI. LARKANA (Semis Code -413020160)				1,131,000	1,131,000	1,291,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1046	GBPS GHULAM BHUTTO. LARKANA (Semis Code -413020012)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1046	GBPS GHULAM BHUTTO. LARKANA (Semis Code -413020012)					
GBPS GHULAM BHUTTO. LARKANA (Semis Code -413020012)				332,000	332,000	434,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1047	GBPS NEW NAZAR. LARKANA (Semis Code -413020004)					
A03	TOTAL OPERATING EXPENSES			<u>459,000</u>	<u>243,000</u>	<u>459,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>453,000</u>	<u>243,000</u>	<u>453,000</u>
A03901	Stationery			237,000	237,000	237,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			173,000		173,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>442,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>309,000</u>	<u>50,000</u>
A13370	Others			50,000	309,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1047	GBPS NEW NAZAR. LARKANA (Semis Code -413020004)					
GBPS NEW NAZAR. LARKANA (Semis Code -413020004)				823,000	823,000	961,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1048	GBPS CHANNA. LARKANA (Semis Code -413040071)					
A03	TOTAL OPERATING EXPENSES			<u>464,000</u>	<u>262,000</u>	<u>464,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>446,000</u>	<u>262,000</u>	<u>446,000</u>
A03901	Stationery			244,000	244,000	244,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>469,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>342,000</u>	<u>50,000</u>
A13370	Others			100,000	342,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1048	GBPS CHANNA. LARKANA (Semis Code -413040071)					
GBPS CHANNA. LARKANA (Semis Code -413040071)				957,000	957,000	1,133,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1049	GBPS SACHEY BUX JAGIRANI. LARKANA (Semis Code -413020018)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>131,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>131,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1049	GBPS SACHEY BUX JAGIRANI. LARKANA (Semis Code -413020018)					
GBPS SACHEY BUX JAGIRANI. LARKANA (Semis Code -413020018)				473,000	473,000	585,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1050	GBPS MITHO DERO. LARKANA (Semis Code -413020022)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>126,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1050	GBPS MITHO DERO. LARKANA (Semis Code -413020022)					
GBPS MITHO DERO. LARKANA (Semis Code -413020022)				458,000	458,000	569,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1051	GGPS VEEHAR. LARKANA (Semis Code -413010034)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1051	GGPS VEEHAR. LARKANA (Semis Code -413010034)					
GGPS VEEHAR. LARKANA (Semis Code -413010034)				433,000	433,000	542,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1052	GBPS ALI GOHAR ABAD. LARKANA (Semis Code -413020023)					
A03	TOTAL OPERATING EXPENSES			<u>937,000</u>	<u>482,000</u>	<u>937,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>931,000</u>	<u>482,000</u>	<u>931,000</u>
A03901	Stationery			476,000	476,000	476,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			364,000		364,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>872,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A13201	Furniture and Fixture			276,000	276,000	276,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>596,000</u>	<u>50,000</u>
A13370	Others			50,000	596,000	50,000
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1052	GBPS ALI GOHAR ABAD. LARKANA (Semis Code -413020023)					
GBPS ALI GOHAR ABAD. LARKANA (Semis Code -413020023)				1,544,000	1,544,000	1,734,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1053	GBPS M.ALI DEENI MADARESAH. LARKANA (Semis Code -413020272)					
A03	TOTAL OPERATING EXPENSES			<u>499,000</u>	<u>263,000</u>	<u>499,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>493,000</u>	<u>263,000</u>	<u>493,000</u>
A03901	Stationery			257,000	257,000	257,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			189,000		189,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>477,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>333,000</u>	<u>50,000</u>
A13370	Others			50,000	333,000	50,000
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1053	GBPS M.ALI DEENI MADARESAH. LARKANA (Semis Code -413020272)					
GBPS M.ALI DEENI MADARESAH. LARKANA (Semis Code -413020272)				882,000	882,000	1,024,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1054	GBPS P.V.SINDHI. LARKANA (Semis Code -413020278)					
A03	TOTAL OPERATING EXPENSES			<u>621,000</u>	<u>324,000</u>	<u>621,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>324,000</u>	<u>615,000</u>
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			238,000		238,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>587,000</u>	<u>290,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13201	Furniture and Fixture			181,000	181,000	181,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>406,000</u>	<u>50,000</u>
A13370	Others			50,000	406,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1054	GBPS P.V.SINDHI. LARKANA (Semis Code -413020278)					
GBPS P.V.SINDHI. LARKANA (Semis Code -413020278)				1,067,000	1,067,000	1,223,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1055	GBPS VIKYA SANGI. LARKANA (Semis Code -413020299)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1055	GBPS VIKYA SANGI. LARKANA (Semis Code -413020299)					
GBPS VIKYA SANGI. LARKANA (Semis Code -413020299)				464,000	464,000	576,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1056	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI II LARKANA (Semis Code -413040253)					
A03	TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>321,000</u>	<u>609,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>597,000</u>	<u>321,000</u>	<u>597,000</u>
A03901	Stationery			309,000	309,000	309,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			230,000		230,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>572,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>396,000</u>	<u>50,000</u>
A13370	Others			50,000	396,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1056	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI II LARKANA (Semis Code -413040253)					
GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI II LARKANA (Semis Code -413040253)				1,047,000	1,047,000	1,201,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1057	GBPS KHAIR SHAH BUKHARI. LARKANA (Semis Code -413020303)					
A03	TOTAL OPERATING EXPENSES			<u>589,000</u>	<u>311,000</u>	<u>589,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>577,000</u>	<u>311,000</u>	<u>577,000</u>
A03901	Stationery			299,000	299,000	299,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			222,000		222,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>554,000</u>	<u>276,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>384,000</u>	<u>50,000</u>
A13370	Others			50,000	384,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1057	GBPS KHAIR SHAH BUKHARI. LARKANA (Semis Code -413020303)					
GBPS KHAIR SHAH BUKHARI. LARKANA (Semis Code -413020303)				1,016,000	1,016,000	1,167,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1058	GBPS ALLAH ABAD. LARKANA (Semis Code -413020238)					
A03	TOTAL OPERATING EXPENSES			<u>281,000</u>	<u>154,000</u>	<u>281,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>154,000</u>	<u>275,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>281,000</u>	<u>154,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1058	GBPS ALLAH ABAD. LARKANA (Semis Code -413020238)					
GBPS ALLAH ABAD. LARKANA (Semis Code -413020238)				554,000	554,000	673,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1059	GBPS QAISER BROHL LARKANA (Semis Code -413020202)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1059	GBPS QAISER BROHI. LARKANA (Semis Code -413020202)					
GBPS QAISER BROHI. LARKANA (Semis Code -413020202)				324,000	324,000	425,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1060	GBPS DARI. LARKANA (Semis Code -413020304)					
A03	TOTAL OPERATING EXPENSES			<u>364,000</u>	<u>195,000</u>	<u>364,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>195,000</u>	<u>358,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>357,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>253,000</u>	<u>50,000</u>
A13370	Others			50,000	253,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1060	GBPS DARI. LARKANA (Semis Code -413020304)					
GBPS DARI. LARKANA (Semis Code -413020304)				680,000	680,000	808,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1061	GGPS MODEL SCHOOL. LARKANA (Semis Code -413020053)					
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>	<u>205,000</u>	<u>384,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>205,000</u>	<u>378,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>375,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>265,000</u>	<u>50,000</u>
A13370	Others			50,000	265,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1061	GGPS MODEL SCHOOL. LARKANA (Semis Code -413020053)					
GGPS MODEL SCHOOL. LARKANA (Semis Code -413020053)				710,000	710,000	840,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1062	GBPS SHAH MUHAMMAD SINDHI LARKANA (Semis Code -413020348)					
A03	TOTAL OPERATING EXPENSES			<u>913,000</u>	<u>470,000</u>	<u>913,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>907,000</u>	<u>470,000</u>	<u>907,000</u>
A03901	Stationery			464,000	464,000	464,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			354,000		354,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>851,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A13201	Furniture and Fixture			269,000	269,000	269,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>582,000</u>	<u>50,000</u>
A13370	Others			50,000	582,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1062	GBPS SHAH MUHAMMAD SINDHI. LARKANA (Semis Code -413020348)					
GBPS SHAH MUHAMMAD SINDHI. LARKANA (Semis Code -413020348)				1,508,000	1,508,000	1,695,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1063	GBPS RAHMATPUR LARKANA (Semis Code -413020320)					
A03	TOTAL OPERATING EXPENSES			<u>630,000</u>	<u>331,000</u>	<u>630,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>618,000</u>	<u>331,000</u>	<u>618,000</u>
A03901	Stationery			319,000	319,000	319,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			239,000		239,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>591,000</u>	<u>292,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>409,000</u>	<u>50,000</u>
A13370	Others			50,000	409,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1063	GBPS RAHMATPUR LARKANA (Semis Code -413020320)					
GBPS RAHMATPUR LARKANA (Semis Code -413020320)				1,078,000	1,078,000	1,234,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1064	GBPS PIR TAQI SHAH. LARKANA (Semis Code -413010152)					
A03	TOTAL OPERATING EXPENSES			<u>745,000</u>	<u>389,000</u>	<u>745,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>733,000</u>	<u>389,000</u>	<u>733,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			285,000		285,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>694,000</u>	<u>338,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>477,000</u>	<u>50,000</u>
A13370	Others			50,000	477,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1064	GBPS PIR TAQI SHAH. LARKANA (Semis Code -413010152)					
GBPS PIR TAQI SHAH. LARKANA (Semis Code -413010152)				1,251,000	1,251,000	1,419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1065	GGPS THARO WAHAN LARKANA (Semis Code -413040147)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1065	GGPS THARO WAHAN LARKANA (Semis Code -413040147)					
GGPS THARO WAHAN LARKANA (Semis Code -413040147)				333,000	333,000	435,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1066	GBPS GOVT PC SCHOOL ATTACHED GECE(M) LARKANA (Semis Code -413020422)					
A03	TOTAL OPERATING EXPENSES			<u>270,000</u>	<u>149,000</u>	<u>270,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>264,000</u>	<u>149,000</u>	<u>264,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1066	GBPS GOVT PC SCHOOL ATTACHED GECE(M) LARKANA (Semis Code -413020422)			
GBPS GOVT PC SCHOOL ATTACHED GECE(M) LARKANA (Semis Code -413020422)				537,000
				537,000
				654,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1067	GBPS TATRI. LARKANA (Semis Code -413010006)					
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>167,000</u>	<u>301,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>289,000</u>	<u>167,000</u>	<u>289,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>294,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>211,000</u>	<u>50,000</u>
A13370	Others			50,000	211,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1067	GBPS TATRI. LARKANA (Semis Code -413010006)			
GBPS TATRI. LARKANA (Semis Code -413010006)				581,000
				581,000
				701,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1068	GBPS PARYAL MASAN LARKANA (Semis Code -413010089)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1068	GBPS PARYAL MASAN LARKANA (Semis Code -413010089)			
GBPS PARYAL MASAN LARKANA (Semis Code -413010089)				376,000
				376,000
				481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1069	GBPS DARYA KHAN MANGRIO LARKANA (Semis Code -413010059)					
A03	TOTAL OPERATING EXPENSES			<u>545,000</u>	<u>289,000</u>	<u>545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>533,000</u>	<u>289,000</u>	<u>533,000</u>
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>514,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>357,000</u>	<u>50,000</u>
A13370	Others			50,000	357,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1069	GBPS DARYA KHAN MANGRIO LARKANA (Semis Code -413010059)					
GBPS DARYA KHAN MANGRIO LARKANA (Semis Code -413010059)				950,000	950,000	1,097,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1070	GBPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010167)					
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>213,000</u>	<u>393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>381,000</u>	<u>213,000</u>	<u>381,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>377,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>266,000</u>	<u>50,000</u>
A13370	Others			50,000	266,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1070	GBPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010167)			
GBPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010167)				720,000
				720,000
				850,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1071	GBPS DOKRI MAIN. LARKANA (Semis Code -413010168)					
A03	TOTAL OPERATING EXPENSES			<u>895,000</u>	<u>461,000</u>	<u>895,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>889,000</u>	<u>461,000</u>	<u>889,000</u>
A03901	Stationery			455,000	455,000	455,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			347,000		347,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>834,000</u>	<u>400,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			263,000	263,000	263,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>571,000</u>	<u>50,000</u>
A13370	Others			50,000	571,000	50,000
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1071	GBPS DOKRI MAIN. LARKANA (Semis Code -413010168)					
GBPS DOKRI MAIN. LARKANA (Semis Code -413010168)				1,480,000	1,480,000	1,665,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1072	GBPS HAJI MASHORI. LARKANA (Semis Code -413010162)					
A03	TOTAL OPERATING EXPENSES			<u>473,000</u>	<u>253,000</u>	<u>473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>461,000</u>	<u>253,000</u>	<u>461,000</u>
A03901	Stationery			241,000	241,000	241,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>449,000</u>	<u>229,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1072	GBPS HAJI MASHORI. LARKANA (Semis Code -413010162)					
GBPS HAJI MASHORI. LARKANA (Semis Code -413010162)				841,000	841,000	980,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1073	GBPS SOOMRA MUHALLA LARKANA. LARKANA (Semis Code -413020047)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1073	GBPS SOOMRA MUHALLA LARKANA. LARKANA (Semis Code -413020047)					
GBPS SOOMRA MUHALLA LARKANA. LARKANA (Semis Code -413020047)				473,000	473,000	586,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1074	GBPS BANGULDERO (MAIN). LARKANA (Semis Code -413030296)					
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>340,000</u>	<u>646,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>634,000</u>	<u>340,000</u>	<u>634,000</u>
A03901	Stationery			328,000	328,000	328,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			245,000		245,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>604,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A13201	Furniture and Fixture			187,000	187,000	187,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>417,000</u>	<u>50,000</u>
A13370	Others			50,000	417,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1074	GBPS BANGULDERO (MAIN). LARKANA (Semis Code -413030296)					
GBPS BANGULDERO (MAIN). LARKANA (Semis Code -413030296)				1,102,000	1,102,000	1,260,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1075	GBPS BACHAL WAHAN LARKANA (Semis Code -413040006)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1075	GBPS BACHAL WAHAN LARKANA (Semis Code -413040006)					
GBPS BACHAL WAHAN LARKANA (Semis Code -413040006)				271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1076	GBPS NAUDEROIL. LARKANA (Semis Code -413030196)					
A03	TOTAL OPERATING EXPENSES			<u>783,000</u>	<u>408,000</u>	<u>783,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>771,000</u>	<u>408,000</u>	<u>771,000</u>
A03901	Stationery			396,000	396,000	396,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			300,000		300,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,000</u>	<u>728,000</u>	<u>353,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A13201	Furniture and Fixture			228,000	228,000	228,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>500,000</u>	<u>50,000</u>
A13370	Others			50,000	500,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1076	GBPS NAUDEROIL. LARKANA (Semis Code -413030196)			
GBPS NAUDEROIL. LARKANA (Semis Code -413030196)				1,309,000
				1,309,000
				1,482,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1077	GBPS SHARIF ABRO. LARKANA (Semis Code -413030128)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1077	GBPS SHARIF ABRO. LARKANA (Semis Code -413030128)			
GBPS SHARIF ABRO. LARKANA (Semis Code -413030128)			322,000	322,000 423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1078	GBPS HUSSAN PUR. LARKANA (Semis Code -413030186)					
A03	TOTAL OPERATING EXPENSES			<u>1,113,000</u>	<u>573,000</u>	<u>1,113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,101,000</u>	<u>573,000</u>	<u>1,101,000</u>
A03901	Stationery			561,000	561,000	561,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			432,000		432,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>1,025,000</u>	<u>485,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A13201	Furniture and Fixture			327,000	327,000	327,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>698,000</u>	<u>50,000</u>
A13370	Others			50,000	698,000	50,000
A138	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>
A13802	Maintenance of playgrounds			108,000		108,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1078	GBPS HUSSAN PUR. LARKANA (Semis Code -413030186)			
GBPS HUSSAN PUR. LARKANA (Semis Code -413030186)				1,807,000
				1,807,000
				2,016,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1079	GBPS KHUDA BUX BROHI LARKANA (Semis Code -413040101)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1079	GBPS KHUDA BUX BROHI LARKANA (Semis Code -413040101)					
GBPS KHUDA BUX BROHI LARKANA (Semis Code -413040101)				371,000	371,000	476,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1080	GBPS NAUNDEROI LARKANA (Semis Code -413030230)					
A03	TOTAL OPERATING EXPENSES			<u>919,000</u>	<u>476,000</u>	<u>919,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>907,000</u>	<u>476,000</u>	<u>907,000</u>
A03901	Stationery			464,000	464,000	464,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			354,000		354,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>851,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A13201	Furniture and Fixture			269,000	269,000	269,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>582,000</u>	<u>50,000</u>
A13370	Others			50,000	582,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1080	GBPS NAUNDEROI LARKANA (Semis Code -413030230)					
GBPS NAUNDEROI LARKANA (Semis Code -413030230)				1,514,000	1,514,000	1,701,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1081	GBPS DAD MUHAMMAD JALBANI. LARKANA (Semis Code -413030279)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1081	GBPS DAD MUHAMMAD JALBANI. LARKANA (Semis Code -413030279)					
GBPS DAD MUHAMMAD JALBANI. LARKANA (Semis Code -413030279)				324,000	324,000	425,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1082	GBPS JUMAN TAGAR. LARKANA (Semis Code -413020237)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>136,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>136,000</u>	<u>227,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>239,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1082	GBPS JUMAN TAGAR. LARKANA (Semis Code -413020237)					
GBPS JUMAN TAGAR. LARKANA (Semis Code -413020237)				488,000	488,000	601,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1083	GBPS RATODEROII LARKANA (Semis Code -413030277)					
A03	TOTAL OPERATING EXPENSES			<u>1,389,000</u>	<u>711,000</u>	<u>1,389,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,377,000</u>	<u>711,000</u>	<u>1,377,000</u>
A03901	Stationery			699,000	699,000	699,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			542,000		542,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>1,274,000</u>	<u>596,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13201	Furniture and Fixture			410,000	410,000	410,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>864,000</u>	<u>50,000</u>
A13370	Others			50,000	864,000	50,000
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A13802	Maintenance of playgrounds			136,000		136,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN1083	GBPS RATODEROII LARKANA (Semis Code -413030277)				
GBPS RATODEROII LARKANA (Semis Code -413030277)			2,224,000	2,224,000	2,463,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1084	GBPS WANDH MOOSA. LARKANA (Semis Code -413030268)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1084	GBPS WANDH MOOSA. LARKANA (Semis Code -413030268)					
GBPS WANDH MOOSA. LARKANA (Semis Code -413030268)				358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1085	GBPS MUHAMMAD HASHIM BHATTI. LARKANA (Semis Code -413030095)					
A03	TOTAL OPERATING EXPENSES			<u>705,000</u>	<u>369,000</u>	<u>705,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>693,000</u>	<u>369,000</u>	<u>693,000</u>
A03901	Stationery			357,000	357,000	357,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			269,000		269,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>657,000</u>	<u>321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>453,000</u>	<u>50,000</u>
A13370	Others			50,000	453,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1085	GBPS MUHAMMAD HASHIM BHATTI. LARKANA (Semis Code -413030095)					
GBPS MUHAMMAD HASHIM BHATTI. LARKANA (Semis Code -413030095)				1,190,000	1,190,000	1,354,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1086	GBPS WALI DAD GABAR. LARKANA (Semis Code -413030188)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1086	GBPS WALI DAD GABAR. LARKANA (Semis Code -413030188)					
GBPS WALI DAD GABAR. LARKANA (Semis Code -413030188)				376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1087	GBPS RATODERO1 LARKANA (Semis Code -413030207)					
A03	TOTAL OPERATING EXPENSES			<u>1,245,000</u>	<u>639,000</u>	<u>1,245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,233,000</u>	<u>639,000</u>	<u>1,233,000</u>
A03901	Stationery			627,000	627,000	627,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			485,000		485,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>538,000</u>	<u>1,144,000</u>	<u>538,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A13201	Furniture and Fixture			367,000	367,000	367,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>777,000</u>	<u>50,000</u>
A13370	Others			50,000	777,000	50,000
A138	TOTAL GENERAL			<u>121,000</u>		<u>121,000</u>
A13802	Maintenance of playgrounds			121,000		121,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1087	GBPS RATODERO1 LARKANA (Semis Code -413030207)					
GBPS RATODERO1 LARKANA (Semis Code -413030207)				2,006,000	2,006,000	2,229,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1088	GBPS PANHYAR. LARKANA (Semis Code -413030113)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1088	GBPS PANHYAR. LARKANA (Semis Code -413030113)			
GBPS PANHYAR. LARKANA (Semis Code -413030113)				298,000
				298,000
				398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1089	GBPS ALI JAN RATI. LARKANA (Semis Code -413030110)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1089	GBPS ALI JAN RATI. LARKANA (Semis Code -413030110)					
GBPS ALI JAN RATI. LARKANA (Semis Code -413030110)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1090	GBPS ABDUL RAHIM BHUTTO. LARKANA (Semis Code -413030195)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1090	GBPS ABDUL RAHIM BHUTTO. LARKANA (Semis Code -413030195)					
GBPS ABDUL RAHIM BHUTTO. LARKANA (Semis Code -413030195)				346,000	346,000	449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1091	GBPS SAJJAN HAKRO. LARKANA (Semis Code -413030298)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1091	GBPS SAJJAN HAKRO. LARKANA (Semis Code -413030298)			
GBPS SAJJAN HAKRO. LARKANA (Semis Code -413030298)				391,000
				391,000
				497,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1092	GBPS RAHAB KHAN BOZDAR. LARKANA (Semis Code -413030327)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1092	GBPS RAHAB KHAN BOZDAR. LARKANA (Semis Code -413030327)					
GBPS RAHAB KHAN BOZDAR. LARKANA (Semis Code -413030327)				262,000	262,000	359,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1093	GBPS MATHIAN BOSSAN. LARKANA (Semis Code -413030215)					
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>241,000</u>	<u>449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>437,000</u>	<u>241,000</u>	<u>437,000</u>
A03901	Stationery			229,000	229,000	229,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			166,000		166,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>428,000</u>	<u>220,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>300,000</u>	<u>50,000</u>
A13370	Others			50,000	300,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1093	GBPS MATHIAN BOSSAN. LARKANA (Semis Code -413030215)					
GBPS MATHIAN BOSSAN. LARKANA (Semis Code -413030215)				805,000	805,000	941,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1094	GBPS ALLAHANDO JEHO. LARKANA (Semis Code -413030228)					
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>	<u>169,000</u>	<u>304,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>292,000</u>	<u>169,000</u>	<u>292,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1094	GBPS ALLAHANDO JEHO. LARKANA (Semis Code -413030228)					
GBPS ALLAHANDO JEHO. LARKANA (Semis Code -413030228)				585,000	585,000	705,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1095	GBPS GARIB ABAD NO2 LARKANA (Semis Code -413030173)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1095	GBPS GARIB ABAD NO2 LARKANA (Semis Code -413030173)			
GBPS GARIB ABAD NO2 LARKANA (Semis Code -413030173)				340,000
				340,000
				443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1096	GBPS WANDH JOGI. LARKANA (Semis Code -413030248)					
A03	TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>325,000</u>	<u>617,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>605,000</u>	<u>325,000</u>	<u>605,000</u>
A03901	Stationery			313,000	313,000	313,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			234,000		234,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>578,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>400,000</u>	<u>50,000</u>
A13370	Others			50,000	400,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1096	GBPS WANDH JOGI. LARKANA (Semis Code -413030248)					
GBPS WANDH JOGI. LARKANA (Semis Code -413030248)				1,058,000	1,058,000	1,213,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1097	GBPS NAUDEROIII LARKANA (Semis Code -413030250)					
A03	TOTAL OPERATING EXPENSES			<u>807,000</u>	<u>420,000</u>	<u>807,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>795,000</u>	<u>420,000</u>	<u>795,000</u>
A03901	Stationery			408,000	408,000	408,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			310,000		310,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>749,000</u>	<u>362,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A13201	Furniture and Fixture			235,000	235,000	235,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>514,000</u>	<u>50,000</u>
A13370	Others			50,000	514,000	50,000
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1097	GBPS NAUDEROIII LARKANA (Semis Code -413030250)					
GBPS NAUDEROIII LARKANA (Semis Code -413030250)				1,344,000	1,344,000	1,519,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1098	GBPS GARHI KHUDA BUX KHAN BHUTTO LARKANA (Semis Code -413030229)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>162,000</u>	<u>279,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>286,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1098	GBPS GARHI KHUDA BUX KHAN BHUTTO LARKANA (Semis Code -413030229)					
GBPS GARHI KHUDA BUX KHAN BHUTTO LARKANA (Semis Code -413030229)				567,000	567,000	686,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1099	GBPS FATEH PUR. LARKANA (Semis Code -413030271)					
A03	TOTAL OPERATING EXPENSES			<u>567,000</u>	<u>300,000</u>	<u>567,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>555,000</u>	<u>300,000</u>	<u>555,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			214,000		214,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>533,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>370,000</u>	<u>50,000</u>
A13370	Others			50,000	370,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1099	GBPS FATEH PUR. LARKANA (Semis Code -413030271)			
GBPS FATEH PUR. LARKANA (Semis Code -413030271)			982,000	982,000 1,131,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1100	GBPS KHAWAND BAKHSH BOZDAR. LARKANA (Semis Code -413030313)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1100	GBPS KHAWAND BAKHSH BOZDAR. LARKANA (Semis Code -413030313)					
GBPS KHAWAND BAKHSH BOZDAR. LARKANA (Semis Code -413030313)				298,000	298,000	398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1101	GBPS SANWALO DAHANI. LARKANA (Semis Code -413030266)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1101	GBPS SANWALO DAHANI. LARKANA (Semis Code -413030266)			
GBPS SANWALO DAHANI. LARKANA (Semis Code -413030266)				267,000
				267,000
				364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1102	GBPS MUBARK SHAH. LARKANA (Semis Code -413030278)					
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>218,000</u>	<u>403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>391,000</u>	<u>218,000</u>	<u>391,000</u>
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>386,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1102	GBPS MUBARK SHAH. LARKANA (Semis Code -413030278)			
GBPS MUBARK SHAH. LARKANA (Semis Code -413030278)				735,000
				735,000
				866,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1103	GBPS MUHAMMAD AZEEM DAHANI. LARKANA (Semis Code -413030335)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1103	GBPS MUHAMMAD AZEEM DAHANI. LARKANA (Semis Code -413030335)					
GBPS MUHAMMAD AZEEM DAHANI. LARKANA (Semis Code -413030335)				262,000	262,000	359,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1104	GBPS JAN MUHAMMAD ARBANI. LARKANA (Semis Code -413030284)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1104	GBPS JAN MUHAMMAD ARBANI. LARKANA (Semis Code -413030284)					
GBPS JAN MUHAMMAD ARBANI. LARKANA (Semis Code -413030284)				294,000	294,000	393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1105	GBPS NABI BUX HAJANO. LARKANA (Semis Code -413030108)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1105	GBPS NABI BUX HAJANO. LARKANA (Semis Code -413030108)					
GBPS NABI BUX HAJANO. LARKANA (Semis Code -413030108)				277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1106	GBPS BACHAL VESSAR. LARKANA (Semis Code -413030289)					
A03	TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>192,000</u>	<u>351,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>339,000</u>	<u>192,000</u>	<u>339,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures					125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>339,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1106	GBPS BACHAL VESSAR. LARKANA (Semis Code -413030289)			
GBPS BACHAL VESSAR. LARKANA (Semis Code -413030289)				656,000
				656,000
				781,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1107	GGPS WARIS DINO MACHHL. LARKANA (Semis Code -413030021)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1107	GGPS WARIS DINO MACHHI. LARKANA (Semis Code -413030021)					
GGPS WARIS DINO MACHHI. LARKANA (Semis Code -413030021)				332,000	332,000	434,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1108	GGPS IZZAT JI WANDH. LARKANA (Semis Code -413030024)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1108	GGPS IZZAT JI WANDH. LARKANA (Semis Code -413030024)			
GGPS IZZAT JI WANDH. LARKANA (Semis Code -413030024)			345,000	345,000 448,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1109	GGPS PIR BUX BHUTTO. LARKANA (Semis Code -413030029)					
A03	TOTAL OPERATING EXPENSES			<u>324,000</u>	<u>179,000</u>	<u>324,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>312,000</u>	<u>179,000</u>	<u>312,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>314,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1109	GGPS PIR BUX BHUTTO. LARKANA (Semis Code -413030029)					
GGPS PIR BUX BHUTTO. LARKANA (Semis Code -413030029)				616,000	616,000	739,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1110	GBPS KHUHRA LARKANA (Semis Code -413020208)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN1110	GBPS KHUHRA LARKANA (Semis Code -413020208)				
GBPS KHUHRA LARKANA (Semis Code -413020208)			286,000	286,000	385,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1111	GGPS MADARSTULGHURBA NO.02 LARKANA (Semis Code -413030068)					
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>	<u>248,000</u>	<u>463,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>451,000</u>	<u>248,000</u>	<u>451,000</u>
A03901	Stationery			236,000	236,000	236,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			172,000		172,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>440,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>308,000</u>	<u>50,000</u>
A13370	Others			50,000	308,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1111	GGPS MADARSTULGHURBA NO.02 LARKANA (Semis Code -413030068)					
GGPS MADARSTULGHURBA NO.02 LARKANA (Semis Code -413030068)				826,000	826,000	964,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1112	GGPS MAIN RATO DERO. LARKANA (Semis Code -413030028)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>148,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>148,000</u>	<u>251,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>260,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>188,000</u>	<u>50,000</u>
A13370	Others			50,000	188,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1112	GGPS MAIN RATO DERO. LARKANA (Semis Code -413030028)					
GGPS MAIN RATO DERO. LARKANA (Semis Code -413030028)				524,000	524,000	640,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1113	GGPS ALLAH BUX HAKRO. LARKANA (Semis Code -413030062)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>91,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1113	GGPS ALLAH BUX HAKRO. LARKANA (Semis Code -413030062)					
GGPS ALLAH BUX HAKRO. LARKANA (Semis Code -413030062)				354,000	354,000	458,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1114	GGPS DOKRI MAIN. LARKANA (Semis Code -413010033)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>134,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>234,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1114	GGPS DOKRI MAIN. LARKANA (Semis Code -413010033)					
GGPS DOKRI MAIN. LARKANA (Semis Code -413010033)				481,000	481,000	594,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1116	GGPS GAJAN PUR LARKANA (Semis Code -413020070)					
A03	TOTAL OPERATING EXPENSES			<u>504,000</u>	<u>265,000</u>	<u>504,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>498,000</u>	<u>265,000</u>	<u>498,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			191,000		191,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>483,000</u>	<u>244,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>337,000</u>	<u>50,000</u>
A13370	Others			50,000	337,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1116	GGPS GAJAN PUR LARKANA (Semis Code -413020070)					
GGPS GAJAN PUR LARKANA (Semis Code -413020070)				891,000	891,000	1,034,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1117	GGPS HAJI ALI MURAD JATOI. LARKANA (Semis Code -413020116)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1117	GGPS HAJI ALI MURAD JATOI. LARKANA (Semis Code -413020116)			
GGPS HAJI ALI MURAD JATOI. LARKANA (Semis Code -413020116)			234,000	234,000 329,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1118	GGPS GHULAM HYDER MUGHAL.SINDHI. LARKANA (Semis Code -413020052)					
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>200,000</u>	<u>374,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>368,000</u>	<u>200,000</u>	<u>368,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>366,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>259,000</u>	<u>50,000</u>
A13370	Others			50,000	259,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1118	GGPS GHULAM HYDER MUGHAL.SINDHI. LARKANA (Semis Code -413020052)					
GGPS GHULAM HYDER MUGHAL.SINDHI. LARKANA (Semis Code -413020052)				695,000	695,000	824,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1119	GGPS KEHAR. LARKANA (Semis Code -413020073)					
A03	TOTAL OPERATING EXPENSES			<u>444,000</u>	<u>239,000</u>	<u>444,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>239,000</u>	<u>432,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>422,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1119	GGPS KEHAR. LARKANA (Semis Code -413020073)			
GGPS KEHAR. LARKANA (Semis Code -413020073)			797,000	797,000 933,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1120	GGPS NAZAR. LARKANA (Semis Code -413020060)					
A03	TOTAL OPERATING EXPENSES			<u>347,000</u>	<u>187,000</u>	<u>347,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>187,000</u>	<u>341,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>341,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1120	GGPS NAZAR. LARKANA (Semis Code -413020060)			
GGPS NAZAR. LARKANA (Semis Code -413020060)			654,000	654,000 780,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1121	GBPS LATIFABAD LARKANA (Semis Code -413040022)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1121	GBPS LATIFABAD LARKANA (Semis Code -413040022)			
GBPS LATIFABAD LARKANA (Semis Code -413040022)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1122	GGPS MURAD WAHAN. LARKANA (Semis Code -413020062)					
A03	TOTAL OPERATING EXPENSES			<u>921,000</u>	<u>477,000</u>	<u>921,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>909,000</u>	<u>477,000</u>	<u>909,000</u>
A03901	Stationery			465,000	465,000	465,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			355,000		355,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>852,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A13201	Furniture and Fixture			269,000	269,000	269,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>583,000</u>	<u>50,000</u>
A13370	Others			50,000	583,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1122	GGPS MURAD WAHAN. LARKANA (Semis Code -413020062)					
GGPS MURAD WAHAN. LARKANA (Semis Code -413020062)				1,517,000	1,517,000	1,705,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1123	GBPS KODRANI LARKANA (Semis Code -413020213)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>124,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>124,000</u>	<u>202,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1123	GBPS KODRANI LARKANA (Semis Code -413020213)					
GBPS KODRANI LARKANA (Semis Code -413020213)				450,000	450,000	561,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1124	GGPS LAHORI. LARKANA (Semis Code -413020063)					
A03	TOTAL OPERATING EXPENSES			<u>453,000</u>	<u>243,000</u>	<u>453,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>243,000</u>	<u>441,000</u>
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>431,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others			50,000	302,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1124	GGPS LAHORI. LARKANA (Semis Code -413020063)					
GGPS LAHORI. LARKANA (Semis Code -413020063)				811,000	811,000	948,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1125	GGPS GHOUNPUR. LARKANA (Semis Code -413020067)					
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>98,000</u>	<u>168,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>98,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1125	GGPS GHOUNPUR. LARKANA (Semis Code -413020067)					
GGPS GHOUNPUR. LARKANA (Semis Code -413020067)				383,000	383,000	489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1126	GBPS DIN PUR LARKANA (Semis Code -413040267)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>115,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1126	GBPS DIN PUR LARKANA (Semis Code -413040267)					
GBPS DIN PUR LARKANA (Semis Code -413040267)				424,000	424,000	533,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1127	GGPS NEW NAZAR. LARKANA (Semis Code -413020105)					
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>234,000</u>	<u>435,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>423,000</u>	<u>234,000</u>	<u>423,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>414,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1127	GGPS NEW NAZAR. LARKANA (Semis Code -413020105)			
GGPS NEW NAZAR. LARKANA (Semis Code -413020105)				783,000
				783,000
				918,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1128	GBPS CHANNA LARKANA (Semis Code -413020013)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1128	GBPS CHANNA LARKANA (Semis Code -413020013)			
GBPS CHANNA LARKANA (Semis Code -413020013)				318,000
				318,000
				419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1129	GGPS RASHEED WAGAN. LARKANA (Semis Code -413040164)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>135,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>135,000</u>	<u>225,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>236,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1129	GGPS RASHEED WAGAN. LARKANA (Semis Code -413040164)					
GGPS RASHEED WAGAN. LARKANA (Semis Code -413040164)				484,000	484,000	597,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1130	GGPS KHABAR BHUTTO. LARKANA (Semis Code -413020108)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1130	GGPS KHABAR BHUTTO. LARKANA (Semis Code -413020108)					
GGPS KHABAR BHUTTO. LARKANA (Semis Code -413020108)				322,000	322,000	423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1131	GBPS NOORAL ABRO LARKANA (Semis Code -413040110)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1131	GBPS NOORAL ABRO LARKANA (Semis Code -413040110)					
GBPS NOORAL ABRO LARKANA (Semis Code -413040110)				277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1132	GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413020011)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1132	GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413020011)			
GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413020011)			280,000	280,000 378,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1133	GGPS WAPDA COLONY. LARKANA (Semis Code -413020122)					
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>221,000</u>	<u>416,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>221,000</u>	<u>410,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			156,000		156,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>404,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>284,000</u>	<u>50,000</u>
A13370	Others			50,000	284,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1133	GGPS WAPDA COLONY. LARKANA (Semis Code -413020122)					
GGPS WAPDA COLONY. LARKANA (Semis Code -413020122)				758,000	758,000	891,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1134	GGPS BHENS COLONY. LARKANA (Semis Code -413020123)					
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>	<u>203,000</u>	<u>373,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>203,000</u>	<u>361,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>359,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>254,000</u>	<u>50,000</u>
A13370	Others			50,000	254,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1134	GGPS BHENS COLONY. LARKANA (Semis Code -413020123)			
GGPS BHENS COLONY. LARKANA (Semis Code -413020123)				690,000
				690,000
				818,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1135	GBPS UMER BHAYO. LARKANA (Semis Code -413040218)					
A03	TOTAL OPERATING EXPENSES			<u>519,000</u>	<u>276,000</u>	<u>519,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>507,000</u>	<u>276,000</u>	<u>507,000</u>
A03901	Stationery			264,000	264,000	264,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			194,000		194,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>491,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>342,000</u>	<u>50,000</u>
A13370	Others			50,000	342,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1135	GBPS UMER BHAYO. LARKANA (Semis Code -413040218)					
GBPS UMER BHAYO. LARKANA (Semis Code -413040218)				911,000	911,000	1,055,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1136	GBPS THARO KHAN JAGIRANI. LARKANA (Semis Code -413020168)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>106,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>106,000</u>	<u>168,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1136	GBPS THARO KHAN JAGIRANI. LARKANA (Semis Code -413020168)					
GBPS THARO KHAN JAGIRANI. LARKANA (Semis Code -413020168)				399,000	399,000	506,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1137	GBPS BAKRANI STATION. LARKANA (Semis Code -413040044)					
A03	TOTAL OPERATING EXPENSES			<u>365,000</u>	<u>199,000</u>	<u>365,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>199,000</u>	<u>353,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>352,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1137	GBPS BAKRANI STATION. LARKANA (Semis Code -413040044)					
GBPS BAKRANI STATION. LARKANA (Semis Code -413040044)				678,000	678,000	805,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1138	GGPS BAKRANI STATION. LARKANA (Semis Code -413040157)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1138	GGPS BAKRANI STATION. LARKANA (Semis Code -413040157)					
GGPS BAKRANI STATION. LARKANA (Semis Code -413040157)				326,000	326,000	428,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1139	GBPS SAHIB KHAN MASHORI. LARKANA (Semis Code -413040057)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>137,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>137,000</u>	<u>229,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>240,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1139	GBPS SAHIB KHAN MASHORI. LARKANA (Semis Code -413040057)					
GBPS SAHIB KHAN MASHORI. LARKANA (Semis Code -413040057)				490,000	490,000	603,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1140	GBPS THARECHA. LARKANA (Semis Code -413040054)					
A03	TOTAL OPERATING EXPENSES			<u>481,000</u>	<u>257,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		
A03808	Conveyance Charges			12,000		
A039	TOTAL GENERAL			<u>469,000</u>	<u>257,000</u>	
A03901	Stationery			245,000	245,000	
A0390A	Sports Activities			45,000		
A0390B	Co-Curricular Activities			179,000		
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	
A09701	Furniture and fixtures			140,000	140,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>456,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	
A13201	Furniture and Fixture			137,000	137,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>319,000</u>	
A13370	Others			50,000	319,000	
A138	TOTAL GENERAL			<u>45,000</u>		
A13802	Maintenance of playgrounds			45,000		

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1140	GBPS THARECHA. LARKANA (Semis Code -413040054)			
GBPS THARECHA. LARKANA (Semis Code -413040054)				853,000
				853,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1141	GBPS AHMED METLO LARKANA (Semis Code -413040076)					
A03	TOTAL OPERATING EXPENSES			<u>473,000</u>	<u>253,000</u>	<u>473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>461,000</u>	<u>253,000</u>	<u>461,000</u>
A03901	Stationery			241,000	241,000	241,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>449,000</u>	<u>229,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1141	GBPS AHMED METLO LARKANA (Semis Code -413040076)			
GBPS AHMED METLO LARKANA (Semis Code -413040076)			841,000	841,000 980,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1142	GBPS MEHAR WADA. LARKANA (Semis Code -413040104)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1142	GBPS MEHAR WADA. LARKANA (Semis Code -413040104)			
GBPS MEHAR WADA. LARKANA (Semis Code -413040104)				363,000
				363,000
				467,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1143	GBPS MEHRABPUR. LARKANA					
	(Semis Code -413040228)					
A03	TOTAL OPERATING EXPENSES			<u>301,000</u>	<u>167,000</u>	<u>301,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>289,000</u>	<u>167,000</u>	<u>289,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>294,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>211,000</u>	<u>50,000</u>
A13370	Others			50,000	211,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1143	GBPS MEHRABPUR. LARKANA (Semis Code -413040228)			
GBPS MEHRABPUR. LARKANA (Semis Code -413040228)			581,000	581,000 701,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1144	GBPS SYED BACHAL SHAH LARKANA (Semis Code -413020357)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1144	GBPS SYED BACHAL SHAH LARKANA (Semis Code -413020357)			
GBPS SYED BACHAL SHAH LARKANA (Semis Code -413020357)				237,000
				237,000
				332,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1145	GBPS KAHLIQUE COLONY LARKANA. LARKANA (Semis Code -413020046)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>198,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>363,000</u>	<u>198,000</u>	<u>363,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>360,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1145	GBPS KAHLIQUE COLONY LARKANA. LARKANA (Semis Code -413020046)					
GBPS KAHLIQUE COLONY LARKANA. LARKANA (Semis Code -413020046)				686,000	686,000	814,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1146	GBPS JEEWAN BHUTTO. LARKANA (Semis Code -413020245)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>133,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1146	GBPS JEEWAN BHUTTO. LARKANA (Semis Code -413020245)			
GBPS JEEWAN BHUTTO. LARKANA (Semis Code -413020245)			479,000	592,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1147	GBPS DHAMRAHAI. LARKANA (Semis Code -413020027)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>137,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>137,000</u>	<u>229,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>240,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1147	GBPS DHAMRAHAI. LARKANA (Semis Code -413020027)			
GBPS DHAMRAHAI. LARKANA (Semis Code -413020027)			490,000	490,000
				603,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1148	GGPS FATEH PUR LARKANA (Semis Code -413020076)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1148	GGPS FATEH PUR LARKANA (Semis Code -413020076)			
GGPS FATEH PUR LARKANA (Semis Code -413020076)				371,000
				371,000
				476,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1149	GBPS ISLAM CHACHAR. LARKANA (Semis Code -413020214)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1149	GBPS ISLAM CHACHAR. LARKANA (Semis Code -413020214)			
GBPS ISLAM CHACHAR. LARKANA (Semis Code -413020214)			326,000	326,000 428,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1150	GBPS MUHAMMAD MITHAL LUND. LARKANA (Semis Code -413020297)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1150	GBPS MUHAMMAD MITHAL LUND. LARKANA (Semis Code -413020297)					
GBPS MUHAMMAD MITHAL LUND. LARKANA (Semis Code -413020297)				247,000	247,000	343,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1151	GGPS HASSAN WAHAN LARKANA (Semis Code -413040174)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1151	GGPS HASSAN WAHAN LARKANA (Semis Code -413040174)			
GGPS HASSAN WAHAN LARKANA (Semis Code -413040174)				303,000
				303,000
				403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1153	GBPS DHOON. LARKANA (Semis Code -413020270)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>262,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1153	GBPS DHOON. LARKANA (Semis Code -413020270)			
GBPS DHOON. LARKANA (Semis Code -413020270)				527,000
				527,000
				643,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1154	GBPS ILLAHI BUX GOPANG LARKANA (Semis Code -913000012)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1154	GBPS ILLAHI BUX GOPANG LARKANA (Semis Code -913000012)					
GBPS ILLAHI BUX GOPANG LARKANA (Semis Code -913000012)				283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1155	GBPS LOUNGAI. LARKANA (Semis Code -413020258)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>134,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>235,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1155	GBPS LOUNGAI. LARKANA (Semis Code -413020258)					
GBPS LOUNGAI. LARKANA (Semis Code -413020258)				482,000	482,000	595,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1156	GBPS PANJAL BHUTTO. LARKANA (Semis Code -413020307)					
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>	<u>154,000</u>	<u>275,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>154,000</u>	<u>263,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1156	GBPS PANJAL BHUTTO. LARKANA (Semis Code -413020307)			
GBPS PANJAL BHUTTO. LARKANA (Semis Code -413020307)			542,000	542,000 659,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1157	GBPS PANJOO DERO. LARKANA (Semis Code -413020292)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1157	GBPS PANJOO DERO. LARKANA (Semis Code -413020292)					
GBPS PANJOO DERO. LARKANA (Semis Code -413020292)				292,000	292,000	391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1158	GBPS MALOOK KORAI. LARKANA (Semis Code -413020010)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1158	GBPS MALOOK KORAI. LARKANA (Semis Code -413020010)					
GBPS MALOOK KORAI. LARKANA (Semis Code -413020010)				388,000	388,000	494,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1159	GBPS MUHAMMAD KHAN CHANDIO. LARKANA (Semis Code -413020151)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1159	GBPS MUHAMMAD KHAN CHANDIO. LARKANA (Semis Code -413020151)					
GBPS MUHAMMAD KHAN CHANDIO. LARKANA (Semis Code -413020151)				362,000	362,000	466,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1160	GBPS SARO BURDI. LARKANA (Semis Code -413020158)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1160	GBPS SARO BURDI. LARKANA (Semis Code -413020158)					
GBPS SARO BURDI. LARKANA (Semis Code -413020158)				343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1161	GBPS ILLAHI BUX JATOI. LARKANA (Semis Code -413020163)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1161	GBPS ILLAHI BUX JATOI. LARKANA (Semis Code -413020163)					
GBPS ILLAHI BUX JATOI. LARKANA (Semis Code -413020163)				325,000	325,000	427,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1162	GBPS MUHAMMADI COLONY. LARKANA (Semis Code -413020369)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>102,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1162	GBPS MUHAMMADI COLONY. LARKANA (Semis Code -413020369)					
GBPS MUHAMMADI COLONY. LARKANA (Semis Code -413020369)				397,000	397,000	504,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1163	GBPS LAL BUX LUND LARKANA (Semis Code -413020311)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1163	GBPS LAL BUX LUND LARKANA (Semis Code -413020311)			
GBPS LAL BUX LUND LARKANA (Semis Code -413020311)			385,000	385,000 491,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1164	GBPS PIYARO MAGSI. LARKANA (Semis Code -413020259)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>126,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1164	GBPS PIYARO MAGSI. LARKANA (Semis Code -413020259)					
GBPS PIYARO MAGSI. LARKANA (Semis Code -413020259)				458,000	458,000	569,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1165	GBPS SHAH ABAD. LARKANA (Semis Code -413020332)					
A03	TOTAL OPERATING EXPENSES			<u>281,000</u>	<u>157,000</u>	<u>281,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>157,000</u>	<u>269,000</u>
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>276,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>199,000</u>	<u>50,000</u>
A13370	Others			50,000	199,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1165	GBPS SHAH ABAD. LARKANA (Semis Code -413020332)			
GBPS SHAH ABAD. LARKANA (Semis Code -413020332)				551,000
				551,000
				669,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1166	GBPS BHAWAL KALHARO. LARKANA (Semis Code -413020032)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1166	GBPS BHAWAL KALHARO. LARKANA (Semis Code -413020032)			
GBPS BHAWAL KALHARO. LARKANA (Semis Code -413020032)			282,000	282,000 380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1167	GBPS TALBANI. LARKANA (Semis Code -413020148)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1167	GBPS TALBANI. LARKANA (Semis Code -413020148)					
GBPS TALBANI. LARKANA (Semis Code -413020148)				317,000	317,000	418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1168	GBPS MOTTAN MACHHI. LARKANA (Semis Code -413020363)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1168	GBPS MOTTAN MACHHI. LARKANA (Semis Code -413020363)			
GBPS MOTTAN MACHHI. LARKANA (Semis Code -413020363)			385,000	385,000 491,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1170	GBPS JEAN PALEEJO. LARKANA (Semis Code -413020147)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1170	GBPS JEAN PALEEJO. LARKANA (Semis Code -413020147)			
GBPS JEAN PALEEJO. LARKANA (Semis Code -413020147)			294,000	294,000 393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1171	GBPS DHORI WARA ODHA. LARKANA (Semis Code -413020353)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1171	GBPS DHORI WARA ODHA. LARKANA (Semis Code -413020353)			
GBPS DHORI WARA ODHA. LARKANA (Semis Code -413020353)			292,000	391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1172	GBPS ALI GUL UMERANI @ BHORO KALHORO. LARKANA (Semis Code -413020195)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1172	GBPS ALI GUL UMERANI @ BHORO KALHORO. LARKANA (Semis Code -413020195)					
GBPS ALI GUL UMERANI @ BHORO KALHORO. LARKANA (Semis Code -413020195)				269,000	269,000	367,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1174	GBPS MEEHAR JUNEJO LARKANA (Semis Code -413010061)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1174	GBPS MEEHAR JUNEJO LARKANA (Semis Code -413010061)			
GBPS MEEHAR JUNEJO LARKANA (Semis Code -413010061)				287,000
				287,000
				386,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1175	GBPS JABAL KORKANI. LARKANA (Semis Code -413020256)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1175	GBPS JABAL KORKANI. LARKANA (Semis Code -413020256)			
GBPS JABAL KORKANI. LARKANA (Semis Code -413020256)			318,000	318,000 419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1176	GBPS NABIDAD UMRANI. LARKANA (Semis Code -413020038)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1176	GBPS NABIDAD UMRANI. LARKANA (Semis Code -413020038)					
GBPS NABIDAD UMRANI. LARKANA (Semis Code -413020038)				299,000	299,000	399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1181	GGPS MODEL COMMUNITY VALEED LARKANA (Semis Code -413020127)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>94,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1181	GGPS MODEL COMMUNITY VALEED LARKANA (Semis Code -413020127)					
GGPS MODEL COMMUNITY VALEED LARKANA (Semis Code -413020127)				373,000	373,000	479,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1183	GBPS GOKAL PUR. LARKANA (Semis Code -413020296)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>109,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>109,000</u>	<u>172,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1183	GBPS GOKAL PUR. LARKANA (Semis Code -413020296)					
GBPS GOKAL PUR. LARKANA (Semis Code -413020296)				404,000	404,000	511,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1184	GBPS GARHI BAQA. LARKANA (Semis Code -413020298)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1184	GBPS GARHI BAQA. LARKANA (Semis Code -413020298)					
GBPS GARHI BAQA. LARKANA (Semis Code -413020298)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1185	GBPS BARANI MUGHERI. LARKANA (Semis Code -413020227)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1185	GBPS BARANI MUGHERI. LARKANA (Semis Code -413020227)					
GBPS BARANI MUGHERI. LARKANA (Semis Code -413020227)				295,000	295,000	394,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1186	GBPS JUMO LANGAH. LARKANA (Semis Code -413020203)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1186	GBPS JUMO LANGAH. LARKANA (Semis Code -413020203)					
GBPS JUMO LANGAH. LARKANA (Semis Code -413020203)				252,000	252,000	348,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1187	GBPS RASHID WAGGAN. LARKANA (Semis Code -413040301)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1187	GBPS RASHID WAGGAN. LARKANA (Semis Code -413040301)					
GBPS RASHID WAGGAN. LARKANA (Semis Code -413040301)				554,000	554,000	672,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1188	GBPS GARHI MUHAMMAD NAWAZ LARKANA (Semis Code -413020172)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1188	GBPS GARHI MUHAMMAD NAWAZ LARKANA (Semis Code -413020172)					
GBPS GARHI MUHAMMAD NAWAZ LARKANA (Semis Code -413020172)				331,000	331,000	433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1189	GBPS MAREE BALOCH. LARKANA (Semis Code -413020229)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>153,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>261,000</u>	<u>153,000</u>	<u>261,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1189	GBPS MAREE BALOCH. LARKANA (Semis Code -413020229)					
GBPS MAREE BALOCH. LARKANA (Semis Code -413020229)				539,000	539,000	656,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1190	GBPS P.T.S. COLONY. LARKANA (Semis Code -413020341)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1190	GBPS P.T.S. COLONY. LARKANA (Semis Code -413020341)			
GBPS P.T.S. COLONY. LARKANA (Semis Code -413020341)			340,000	340,000 443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1191	GGPS SHAHOO BORAHOO. LARKANA (Semis Code -413020087)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>61,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1191	GGPS SHAHOO BORAHOO. LARKANA (Semis Code -413020087)					
GGPS SHAHOO BORAHOO. LARKANA (Semis Code -413020087)				273,000	273,000	371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1192	GBPS UMERANI. LARKANA (Semis Code -413020230)					
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>	<u>217,000</u>	<u>401,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>389,000</u>	<u>217,000</u>	<u>389,000</u>
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>384,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>271,000</u>	<u>50,000</u>
A13370	Others			50,000	271,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1192	GBPS UMERANI. LARKANA (Semis Code -413020230)					
GBPS UMERANI. LARKANA (Semis Code -413020230)				732,000	732,000	863,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1193	GBPS DHAMRAHII. LARKANA (Semis Code -413020365)					
A03	TOTAL OPERATING EXPENSES			<u>383,000</u>	<u>208,000</u>	<u>383,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>208,000</u>	<u>371,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>368,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1193	GBPS DHAMRAHII. LARKANA (Semis Code -413020365)					
GBPS DHAMRAHII. LARKANA (Semis Code -413020365)				705,000	705,000	834,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1194	GBPS GAJAN PUR LARKANA (Semis Code -413020253)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>116,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1194	GBPS GAJAN PUR LARKANA (Semis Code -413020253)					
GBPS GAJAN PUR LARKANA (Semis Code -413020253)				439,000	439,000	549,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1195	GGPS ALLAHABAD. LARKANA (Semis Code -413020054)					
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>203,000</u>	<u>378,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>372,000</u>	<u>203,000</u>	<u>372,000</u>
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>368,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1195	GGPS ALLAHABAD. LARKANA (Semis Code -413020054)			
GGPS ALLAHABAD. LARKANA (Semis Code -413020054)			700,000	700,000 829,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1196	GBPS DODAI. LARKANA (Semis Code -413020026)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1196	GBPS DODAI. LARKANA (Semis Code -413020026)			
GBPS DODAI. LARKANA (Semis Code -413020026)				370,000
				370,000
				475,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1197	GBPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020275)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1197	GBPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020275)					
GBPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020275)				385,000	385,000	491,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1198	GBPS HASU JATOI. LARKANA (Semis Code -413020266)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1198	GBPS HASU JATOI. LARKANA (Semis Code -413020266)					
GBPS HASU JATOI. LARKANA (Semis Code -413020266)				308,000	308,000	408,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1199	GBPS RAZI JAGIRANI. LARKANA (Semis Code -413020228)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1199	GBPS RAZI JAGIRANI. LARKANA (Semis Code -413020228)					
GBPS RAZI JAGIRANI. LARKANA (Semis Code -413020228)				370,000	370,000	475,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1200	GBPS SAHIB KHAN JUNEJO. LARKANA (Semis Code -413020302)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1200	GBPS SAHIB KHAN JUNEJO. LARKANA (Semis Code -413020302)			
GBPS SAHIB KHAN JUNEJO. LARKANA (Semis Code -413020302)				343,000
				343,000
				446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1201	GBPS MEHAR BROHL LARKANA (Semis Code -413020204)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1201	GBPS MEHAR BROHI. LARKANA (Semis Code -413020204)			
GBPS MEHAR BROHI. LARKANA (Semis Code -413020204)				370,000
				370,000
				475,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1202	GBPS GADANI LARKANA (Semis Code -413020295)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1202	GBPS GADANI LARKANA (Semis Code -413020295)					
GBPS GADANI LARKANA (Semis Code -413020295)				383,000	383,000	489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1203	GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413040103)					
A03	TOTAL OPERATING EXPENSES			<u>234,000</u>	<u>150,000</u>	<u>234,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>150,000</u>	<u>210,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>258,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>201,000</u>	<u>50,000</u>
A13370	Others			100,000	201,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1203	GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413040103)					
GBPS RAZA MUHAMMAD BROHI LARKANA (Semis Code -413040103)				608,000	608,000	758,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1204	GBPS MEYAN LAL. LARKANA (Semis Code -413020219)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1204	GBPS MEYAN LAL. LARKANA (Semis Code -413020219)			
GBPS MEYAN LAL. LARKANA (Semis Code -413020219)				283,000
				283,000
				382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1205	GBPS AMIR KHAN MUGHARI. LARKANA (Semis Code -413020271)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1205	GBPS AMIR KHAN MUGHARI. LARKANA (Semis Code -413020271)			
GBPS AMIR KHAN MUGHARI. LARKANA (Semis Code -413020271)				554,000
				554,000
				672,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1206	GBPS HALEPOTA. LARKANA (Semis Code -413020218)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1206	GBPS HALEPOTA. LARKANA (Semis Code -413020218)			
GBPS HALEPOTA. LARKANA (Semis Code -413020218)			343,000	343,000 446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1207	GBPS SAWAYO AGHAM. LARKANA (Semis Code -413020287)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>152,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>152,000</u>	<u>259,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>267,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1207	GBPS SAWAYO AGHAM. LARKANA (Semis Code -413020287)					
GBPS SAWAYO AGHAM. LARKANA (Semis Code -413020287)				536,000	536,000	653,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1208	GBPS FATAH PUR. LARKANA (Semis Code -413020016)					
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>115,000</u>	<u>196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1208	GBPS FATAH PUR. LARKANA (Semis Code -413020016)			
GBPS FATAH PUR. LARKANA (Semis Code -413020016)			423,000	423,000 532,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1209	GBPS YAR MUHAMMAD MAGSI. LARKANA (Semis Code -413020166)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1209	GBPS YAR MUHAMMAD MAGSI. LARKANA (Semis Code -413020166)					
GBPS YAR MUHAMMAD MAGSI. LARKANA (Semis Code -413020166)				433,000	433,000	542,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1210	GBPS KHAN MUHAMMAD SEYAL. LARKANA (Semis Code -413020143)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1210	GBPS KHAN MUHAMMAD SEYAL. LARKANA (Semis Code -413020143)					
GBPS KHAN MUHAMMAD SEYAL. LARKANA (Semis Code -413020143)				362,000	362,000	466,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1211	GBPS JUMA KHAN SIYAL. LARKANA (Semis Code -413020048)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>90,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>90,000</u>	<u>134,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1211	GBPS JUMA KHAN SIYAL. LARKANA (Semis Code -413020048)					
GBPS JUMA KHAN SIYAL. LARKANA (Semis Code -413020048)				347,000	347,000	450,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1212	GBPS MALOOK KHUHRO LARKANA (Semis Code -413020312)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1212	GBPS MALOOK KHUHRO LARKANA (Semis Code -413020312)					
GBPS MALOOK KHUHRO LARKANA (Semis Code -413020312)				554,000	554,000	672,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1213	GBPS PIRAL JAGIRANI. LARKANA (Semis Code -413020235)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1213	GBPS PIRAL JAGIRANI. LARKANA (Semis Code -413020235)					
GBPS PIRAL JAGIRANI. LARKANA (Semis Code -413020235)				348,000	348,000	451,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1214	GBPS GHULAM NABI ABBASI. LARKANA (Semis Code -413020284)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1214	GBPS GHULAM NABI ABBASI. LARKANA (Semis Code -413020284)					
GBPS GHULAM NABI ABBASI. LARKANA (Semis Code -413020284)				376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1215	GBPS BADA. LARKANA (Semis Code -413020288)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1215	GBPS BADA. LARKANA (Semis Code -413020288)			
GBPS BADA. LARKANA (Semis Code -413020288)				391,000
				391,000
				497,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1216	GBPS SAHAB KHAN KHARANI. LARKANA (Semis Code -413020009)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1216	GBPS SAHAB KHAN KHARANI. LARKANA (Semis Code -413020009)					
GBPS SAHAB KHAN KHARANI. LARKANA (Semis Code -413020009)				331,000	331,000	433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1217	GBPS HAJI KHAN UMERANI. LARKANA (Semis Code -413020167)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1217	GBPS HAJI KHAN UMERANI. LARKANA (Semis Code -413020167)					
GBPS HAJI KHAN UMERANI. LARKANA (Semis Code -413020167)				377,000	377,000	482,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1218	GBPS DARYA KHAN KALHORO. LARKANA (Semis Code -413020337)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>222,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1218	GBPS DARYA KHAN KALHORO. LARKANA (Semis Code -413020337)					
GBPS DARYA KHAN KALHORO. LARKANA (Semis Code -413020337)				460,000	460,000	571,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1219	GBPS MUHAMMAD LAIQUE CHANDIO. LARKANA (Semis Code -413020177)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1219	GBPS MUHAMMAD LAIQUE CHANDIO. LARKANA (Semis Code -413020177)					
GBPS MUHAMMAD LAIQUE CHANDIO. LARKANA (Semis Code -413020177)				361,000	361,000	465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1220	GBPS THARERRI CHHUTO KHAN JATOI. LARKANA (Semis Code -413020267)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1220	GBPS THARERRI CHHUTO KHAN JATOI. LARKANA (Semis Code -413020267)					
GBPS THARERRI CHHUTO KHAN JATOI. LARKANA (Semis Code -413020267)				362,000	362,000	466,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1221	GBPS MIHRO MACHHI. LARKANA (Semis Code -413020339)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1221	GBPS MIHRO MACHHI. LARKANA (Semis Code -413020339)					
GBPS MIHRO MACHHI. LARKANA (Semis Code -413020339)				343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1222	GBPS GANJA TUNIA LARKANA (Semis Code -413040240)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1222	GBPS GANJA TUNIA LARKANA (Semis Code -413040240)					
GBPS GANJA TUNIA LARKANA (Semis Code -413040240)				445,000	445,000	555,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1223	GBPS GARHI TAKHAT RAM LARKANA (Semis Code -413040258)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1223	GBPS GARHI TAKHAT RAM LARKANA (Semis Code -413040258)					
GBPS GARHI TAKHAT RAM LARKANA (Semis Code -413040258)				449,000	449,000	560,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1225	GBPS MURAD SAMTIO. LARKANA (Semis Code -413040255)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1225	GBPS MURAD SAMTIO. LARKANA (Semis Code -413040255)					
GBPS MURAD SAMTIO. LARKANA (Semis Code -413040255)				283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1226	GBPS YAR MOHD THARECHO LARKANA (Semis Code -913659587)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1226	GBPS YAR MOHD THARECHO LARKANA (Semis Code -913659587)			
GBPS YAR MOHD THARECHO LARKANA (Semis Code -913659587)			267,000	267,000 364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1228	GBPS CHHUTTO KALHOR. LARKANA (Semis Code -413040056)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1228	GBPS CHHUTTO KALHORO. LARKANA (Semis Code -413040056)					
GBPS CHHUTTO KALHORO. LARKANA (Semis Code -413040056)				273,000	273,000	371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1229	GBPS ARBAB JUMRANI. LARKANA (Semis Code -413040302)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1229	GBPS ARBAB JUMRANI. LARKANA (Semis Code -413040302)			
GBPS ARBAB JUMRANI. LARKANA (Semis Code -413040302)			343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1230	GBPS GAHI SAMTIO LARKANA (Semis Code -413040264)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1230	GBPS GAHI SAMTIO LARKANA (Semis Code -413040264)			
GBPS GAHI SAMTIO LARKANA (Semis Code -413040264)				303,000
				303,000
				403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1231	GBPS BHAI KHAN WAGAN. LARKANA (Semis Code -413040300)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1231	GBPS BHAI KHAN WAGAN. LARKANA (Semis Code -413040300)					
GBPS BHAI KHAN WAGAN. LARKANA (Semis Code -413040300)				403,000	403,000	510,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1232	GGPS KOT MIRZA KALOO. LARKANA (Semis Code -413010039)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>122,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>122,000</u>	<u>200,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1232	GGPS KOT MIRZA KALOO. LARKANA (Semis Code -413010039)					
GGPS KOT MIRZA KALOO. LARKANA (Semis Code -413010039)				447,000	447,000	557,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1233	GBPS BAHARPUR. LARKANA (Semis Code -413020024)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>119,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>208,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1233	GBPS BAHARPUR. LARKANA (Semis Code -413020024)					
GBPS BAHARPUR. LARKANA (Semis Code -413020024)				437,000	437,000	547,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1237	GBPS JURIO CHANDIO. LARKANA (Semis Code -413020324)					
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>150,000</u>	<u>267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>255,000</u>	<u>150,000</u>	<u>255,000</u>
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>263,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			50,000	190,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1237	GBPS JURIO CHANDIO. LARKANA (Semis Code -413020324)					
GBPS JURIO CHANDIO. LARKANA (Semis Code -413020324)				529,000	529,000	645,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1238	GBPS LAL BAKHSH BUGTI. LARKANA (Semis Code -413020285)					
A03	TOTAL OPERATING EXPENSES			<u>336,000</u>	<u>185,000</u>	<u>336,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>324,000</u>	<u>185,000</u>	<u>324,000</u>
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>325,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>231,000</u>	<u>50,000</u>
A13370	Others			50,000	231,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1238	GBPS LAL BAKHSH BUGTI. LARKANA (Semis Code -413020285)					
GBPS LAL BAKHSH BUGTI. LARKANA (Semis Code -413020285)				634,000	634,000	758,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1239	GBPS MUNWARABAD. LARKANA (Semis Code -413020035)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>138,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>252,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1239	GBPS MUNWARABAD. LARKANA (Semis Code -413020035)					
GBPS MUNWARABAD. LARKANA (Semis Code -413020035)				505,000	505,000	620,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1240	GGPS DHAMRAHA. LARKANA (Semis Code -413020074)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1240	GGPS DHAMRAHA. LARKANA (Semis Code -413020074)			
GGPS DHAMRAHA. LARKANA (Semis Code -413020074)			383,000	383,000 489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1241	GBPS MASU HAB. LARKANA (Semis Code -413020014)					
A03	TOTAL OPERATING EXPENSES			<u>311,000</u>	<u>172,000</u>	<u>311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>172,000</u>	<u>299,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>303,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1241	GBPS MASU HAB. LARKANA (Semis Code -413020014)					
GBPS MASU HAB. LARKANA (Semis Code -413020014)				596,000	596,000	717,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1243	GBPS NANGER SANGI. LARKANA (Semis Code -413020277)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1243	GBPS NANGER SANGI. LARKANA (Semis Code -413020277)			
GBPS NANGER SANGI. LARKANA (Semis Code -413020277)			301,000	301,000 401,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1244	GBPS ALI SHER KHOKHAR. LARKANA (Semis Code -413020293)					
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>161,000</u>	<u>290,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>161,000</u>	<u>278,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1244	GBPS ALI SHER KHOKHAR. LARKANA (Semis Code -413020293)					
GBPS ALI SHER KHOKHAR. LARKANA (Semis Code -413020293)				565,000	565,000	684,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1245	GBPS KARIM BUX JUNEJO. LARKANA (Semis Code -413020210)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1245	GBPS KARIM BUX JUNEJO. LARKANA (Semis Code -413020210)					
GBPS KARIM BUX JUNEJO. LARKANA (Semis Code -413020210)				317,000	317,000	418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1246	GBPS SOOMER CHANDIO. LARKANA (Semis Code -413020211)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1246	GBPS SOOMER CHANDIO. LARKANA (Semis Code -413020211)			
GBPS SOOMER CHANDIO. LARKANA (Semis Code -413020211)				302,000
				302,000
				402,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1247	GBPS SUHIBJIWANDH. LARKANA (Semis Code -413020301)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1247	GBPS SUHIBJIWANDH. LARKANA (Semis Code -413020301)					
GBPS SUHIBJIWANDH. LARKANA (Semis Code -413020301)				303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1248	GBPS YARO GADHI. LARKANA					
	(Semis Code -413020265)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>105,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>105,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1248	GBPS YARO GADHI. LARKANA (Semis Code -413020265)					
GBPS YARO GADHI. LARKANA (Semis Code -413020265)				393,000	393,000	500,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1249	GBPS MEHRAB JINJHIN. LARKANA (Semis Code -413020276)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1249	GBPS MEHRAB JINJHIN. LARKANA (Semis Code -413020276)					
GBPS MEHRAB JINJHIN. LARKANA (Semis Code -413020276)				341,000	341,000	444,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1251	GBPS JOGI LARKANA (Semis Code -413020216)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1251	GBPS JOGI LARKANA (Semis Code -413020216)			
GBPS JOGI LARKANA (Semis Code -413020216)			298,000	298,000 398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1252	GBPS MALGANI. LARKANA (Semis Code -413020196)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1252	GBPS MALGANI. LARKANA (Semis Code -413020196)			
GBPS MALGANI. LARKANA (Semis Code -413020196)			255,000	255,000 352,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1253	GBPS KANASRA. LARKANA (Semis Code -413020197)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1253	GBPS KANASRA. LARKANA (Semis Code -413020197)			
GBPS KANASRA. LARKANA (Semis Code -413020197)			300,000	300,000 400,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1254	GBPS KHAN MUHAMMAD JINJHIN. LARKANA (Semis Code -413020274)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1254	GBPS KHAN MUHAMMAD JINJHIN. LARKANA (Semis Code -413020274)					
GBPS KHAN MUHAMMAD JINJHIN. LARKANA (Semis Code -413020274)				266,000	266,000	363,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1255	GBPS SAHIB KHAN JATOI. LARKANA (Semis Code -413020263)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1255	GBPS SAHIB KHAN JATOI. LARKANA (Semis Code -413020263)			
GBPS SAHIB KHAN JATOI. LARKANA (Semis Code -413020263)			248,000	248,000 344,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1256	GBPS KHEO KHAN SHAR. LARKANA (Semis Code -413020352)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1256	GBPS KHEO KHAN SHAR. LARKANA (Semis Code -413020352)					
GBPS KHEO KHAN SHAR. LARKANA (Semis Code -413020352)				277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1257	GBPS HAZOORI SANGI. LARKANA (Semis Code -413020226)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1257	GBPS HAZOORI SANGI. LARKANA (Semis Code -413020226)					
GBPS HAZOORI SANGI. LARKANA (Semis Code -413020226)				258,000	258,000	355,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1258	GBPS KODRANI. LARKANA (Semis Code -413030211)					
A03	TOTAL OPERATING EXPENSES			<u>315,000</u>	<u>191,000</u>	<u>315,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>191,000</u>	<u>291,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>329,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			100,000	249,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1258	GBPS KODRANI. LARKANA (Semis Code -413030211)			
GBPS KODRANI. LARKANA (Semis Code -413030211)			729,000	729,000 888,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1259	GBPS KANGA. LARKANA (Semis Code -413020017)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>198,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1259	GBPS KANGA. LARKANA (Semis Code -413020017)			
GBPS KANGA. LARKANA (Semis Code -413020017)			420,000	420,000 528,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1260	GBPS FAIZ MUHAMMAD TURK. LARKANA (Semis Code -413020308)					
A03	TOTAL OPERATING EXPENSES			<u>307,000</u>	<u>170,000</u>	<u>307,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>295,000</u>	<u>170,000</u>	<u>295,000</u>
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>299,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>214,000</u>	<u>50,000</u>
A13370	Others			50,000	214,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1260	GBPS FAIZ MUHAMMAD TURK. LARKANA (Semis Code -413020308)					
GBPS FAIZ MUHAMMAD TURK. LARKANA (Semis Code -413020308)				590,000	590,000	711,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1261	GBPS GULAB CHACHAR LARKANA (Semis Code -413020212)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1261	GBPS GULAB CHACHAR LARKANA (Semis Code -413020212)					
GBPS GULAB CHACHAR LARKANA (Semis Code -413020212)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1262	GBPS GULAB BHUTTO. LARKANA (Semis Code -413020005)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1262	GBPS GULAB BHUTTO. LARKANA (Semis Code -413020005)			
GBPS GULAB BHUTTO. LARKANA (Semis Code -413020005)			428,000	428,000 537,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1263	GBPS PALYO GOPANG. LARKANA (Semis Code -413020207)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>133,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1263	GBPS PALYO GOPANG. LARKANA (Semis Code -413020207)					
GBPS PALYO GOPANG. LARKANA (Semis Code -413020207)				479,000	479,000	592,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1264	GBPS HAJI MOTI AAYO JAGIRANI. LARKANA (Semis Code -413020236)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1264	GBPS HAJI MOTI AAYO JAGIRANI. LARKANA (Semis Code -413020236)					
GBPS HAJI MOTI AAYO JAGIRANI. LARKANA (Semis Code -413020236)				294,000	294,000	393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1265	GBPS BAHRAM KHAN LUHAR. LARKANA (Semis Code -413020364)					
A03	TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>152,000</u>	<u>277,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>152,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1265	GBPS BAHRAM KHAN LUHAR. LARKANA (Semis Code -413020364)					
GBPS BAHRAM KHAN LUHAR. LARKANA (Semis Code -413020364)				548,000	548,000	666,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1266	GBPS MUHAMMAD HASHIM CHAWRO. LARKANA (Semis Code -413020355)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>124,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1266	GBPS MUHAMMAD HASHIM CHAWRO. LARKANA (Semis Code -413020355)					
GBPS MUHAMMAD HASHIM CHAWRO. LARKANA (Semis Code -413020355)				452,000	452,000	563,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1267	GBPS MULAN ISMAEEL JA BHAN. LARKANA (Semis Code -413020349)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1267	GBPS MULAN ISMAEEL JA BHAN. LARKANA (Semis Code -413020349)					
GBPS MULAN ISMAEEL JA BHAN. LARKANA (Semis Code -413020349)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1268	GBPS GUL MUHAMMAD BROHI. LARKANA (Semis Code -413020142)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1268	GBPS GUL MUHAMMAD BROHI. LARKANA (Semis Code -413020142)					
GBPS GUL MUHAMMAD BROHI. LARKANA (Semis Code -413020142)				358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1269	GBPS MITHAL CHANDIO. LARKANA (Semis Code -413020239)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1269	GBPS MITHAL CHANDIO. LARKANA (Semis Code -413020239)					
GBPS MITHAL CHANDIO. LARKANA (Semis Code -413020239)				258,000	258,000	355,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1270	GBPS KHURSHED AHMED JUNEJO. LARKANA (Semis Code -413020205)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1270	GBPS KHURSHED AHMED JUNEJO. LARKANA (Semis Code -413020205)			
GBPS KHURSHED AHMED JUNEJO. LARKANA (Semis Code -413020205)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1271	GBPS PARYAL BHUTTO. LARKANA (Semis Code -413020241)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1271	GBPS PARYAL BHUTTO. LARKANA (Semis Code -413020241)			
GBPS PARYAL BHUTTO. LARKANA (Semis Code -413020241)				301,000
				301,000
				401,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1272	GBPS LADHO KALHORO. LARKANA (Semis Code -413020042)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1272	GBPS LADHO KALHORO. LARKANA (Semis Code -413020042)			
GBPS LADHO KALHORO. LARKANA (Semis Code -413020042)			298,000	298,000 398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1273	GBPS KHUHRA. LARKANA (Semis Code -413010001)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>140,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>140,000</u>	<u>191,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>241,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			100,000	190,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1273	GBPS KHUHRA. LARKANA (Semis Code -413010001)					
GBPS KHUHRA. LARKANA (Semis Code -413010001)				579,000	579,000	727,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1274	GBPS RELLAN. LARKANA (Semis Code -413020043)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1274	GBPS RELLAN. LARKANA (Semis Code -413020043)					
GBPS RELLAN. LARKANA (Semis Code -413020043)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1275	GBPS DAIJIWANDH. LARKANA (Semis Code -413020198)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1275	GBPS DAIJIWANDH. LARKANA (Semis Code -413020198)					
GBPS DAIJIWANDH. LARKANA (Semis Code -413020198)				294,000	294,000	393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1276	GBPS GHARIBO KALHORO. LARKANA (Semis Code -413020262)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1276	GBPS GHARIBO KALHORO. LARKANA (Semis Code -413020262)					
GBPS GHARIBO KALHORO. LARKANA (Semis Code -413020262)				371,000	371,000	476,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1277	GBPS SAIN DINO MAGSI. LARKANA (Semis Code -413020264)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1277	GBPS SAIN DINO MAGSI. LARKANA (Semis Code -413020264)			
GBPS SAIN DINO MAGSI. LARKANA (Semis Code -413020264)				267,000
				267,000
				364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1278	GBPS SABZAL BROHI. LARKANA (Semis Code -413020183)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1278	GBPS SABZAL BROHI. LARKANA (Semis Code -413020183)					
GBPS SABZAL BROHI. LARKANA (Semis Code -413020183)				247,000	247,000	343,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1279	GBPS RAHIM BUX BROHI. LARKANA (Semis Code -413020356)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1279	GBPS RAHIM BUX BROHI. LARKANA (Semis Code -413020356)					
GBPS RAHIM BUX BROHI. LARKANA (Semis Code -413020356)				358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1280	GBPS NOOR MUHAMMAD KORKANI. LARKANA (Semis Code -413020313)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1280	GBPS NOOR MUHAMMAD KORKANI. LARKANA (Semis Code -413020313)					
GBPS NOOR MUHAMMAD KORKANI. LARKANA (Semis Code -413020313)				237,000	237,000	332,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1281	GBPS GHULAM HYDER JAMSHERI JATOI. LARKANA (Semis Code -413020260)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1281	GBPS GHULAM HYDER JAMSHERI JATOI. LARKANA (Semis Code -413020260)					
GBPS GHULAM HYDER JAMSHERI JATOI. LARKANA (Semis Code -413020260)				283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1282	GBPS SHAH BEG JAMALI. LARKANA (Semis Code -413020021)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1282	GBPS SHAH BEG JAMALI. LARKANA (Semis Code -413020021)					
GBPS SHAH BEG JAMALI. LARKANA (Semis Code -413020021)				302,000	302,000	402,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1283	GBPS SYED BACHAL SHAH. LARKANA (Semis Code -413040069)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>124,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>124,000</u>	<u>158,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>211,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			100,000	170,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1283	GBPS SYED BACHAL SHAH. LARKANA (Semis Code -413040069)			
GBPS SYED BACHAL SHAH. LARKANA (Semis Code -413040069)			529,000	529,000 673,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1284	GBPS NOOR MUHAMMAD GOPANG BEROCHANDIO LARKANA (Semis Code -413020174)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1284	GBPS NOOR MUHAMMAD GOPANG BEROCHANDIO LARKANA (Semis Code -413020174)			
GBPS NOOR MUHAMMAD GOPANG BEROCHANDIO LARKANA (Semis Code -413020174)				316,000
				316,000
				417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1285	GBPS HAYAT HULLIO. LARKANA					
	(Semis Code -413020354)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1285	GBPS HAYAT HULLIO. LARKANA (Semis Code -413020354)			
GBPS HAYAT HULLIO. LARKANA (Semis Code -413020354)			256,000	256,000 353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1286	GBPS MEYAN WARYAL FAQIR. LARKANA (Semis Code -413020145)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>110,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>110,000</u>	<u>174,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1286	GBPS MEYAN WARYAL FAQIR. LARKANA (Semis Code -413020145)			
GBPS MEYAN WARYAL FAQIR. LARKANA (Semis Code -413020145)				408,000
				408,000
				516,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1287	GBPS BACHAL MAHESSAR. LARKANA (Semis Code -413020186)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1287	GBPS BACHAL MAHESSAR. LARKANA (Semis Code -413020186)					
GBPS BACHAL MAHESSAR. LARKANA (Semis Code -413020186)				252,000	252,000	348,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1288	GBPS KANDERO MUGHERI. LARKANA (Semis Code -413020345)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1288	GBPS KANDERO MUGHERI. LARKANA (Semis Code -413020345)					
GBPS KANDERO MUGHERI. LARKANA (Semis Code -413020345)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1289	GBPS GUL CHAWRO. LARKANA (Semis Code -413020001)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1289	GBPS GUL CHAWRO. LARKANA (Semis Code -413020001)					
GBPS GUL CHAWRO. LARKANA (Semis Code -413020001)				313,000	313,000	414,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1290	GBPS KOTHI KALHORI. LARKANA (Semis Code -413020314)					
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>175,000</u>	<u>317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>175,000</u>	<u>305,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>308,000</u>	<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1290	GBPS KOTHI KALHORI. LARKANA (Semis Code -413020314)					
GBPS KOTHI KALHORI. LARKANA (Semis Code -413020314)				605,000	605,000	727,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1291	GBPS IMAMUDDIN SHAH. LARKANA (Semis Code -413020225)					
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>131,000</u>	<u>230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>131,000</u>	<u>218,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1291	GBPS IMAMUDDIN SHAH. LARKANA (Semis Code -413020225)					
GBPS IMAMUDDIN SHAH. LARKANA (Semis Code -413020225)				474,000	474,000	586,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1292	GBPS DOULAT CHANDIO. LARKANA (Semis Code -413020170)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1292	GBPS DOULAT CHANDIO. LARKANA (Semis Code -413020170)					
GBPS DOULAT CHANDIO. LARKANA (Semis Code -413020170)				267,000	267,000	364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1293	GBPS ALI ABAD KORKANI LARKANA (Semis Code -413020360)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1293	GBPS ALI ABAD KORKANI LARKANA (Semis Code -413020360)					
GBPS ALI ABAD KORKANI LARKANA (Semis Code -413020360)				273,000	273,000	371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1294	GBPS SHAIKH TAGAR. LARKANA (Semis Code -413020249)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1294	GBPS SHAIKH TAGAR. LARKANA (Semis Code -413020249)			
GBPS SHAIKH TAGAR. LARKANA (Semis Code -413020249)				316,000
				316,000
				417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1295	GBPS KAURO JAMALI. LARKANA (Semis Code -413020234)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1295	GBPS KAURO JAMALI. LARKANA (Semis Code -413020234)					
GBPS KAURO JAMALI. LARKANA (Semis Code -413020234)				278,000	278,000	376,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1296	GBPS JHANGAR. LARKANA (Semis Code -413020316)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1296	GBPS JHANGAR. LARKANA (Semis Code -413020316)			
GBPS JHANGAR. LARKANA (Semis Code -413020316)			361,000	361,000 465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1297	GBPS MUHAMMAD SALEH WAGAN LARKANA (Semis Code -413020374)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1297	GBPS MUHAMMAD SALEH WAGAN LARKANA (Semis Code -413020374)					
GBPS MUHAMMAD SALEH WAGAN LARKANA (Semis Code -413020374)				243,000	243,000	339,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1298	GGPS AGANI LARKANA (Semis Code -413020082)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1298	GGPS AGANI LARKANA (Semis Code -413020082)					
GGPS AGANI LARKANA (Semis Code -413020082)				288,000	288,000	387,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1299	GGPS PHUL WADA. LARKANA (Semis Code -413020092)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1299	GGPS PHUL WADA. LARKANA (Semis Code -413020092)			
GGPS PHUL WADA. LARKANA (Semis Code -413020092)			282,000	282,000 380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1300	GBPS ALI GUL BUGTI. LARKANA (Semis Code -413020338)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1300	GBPS ALI GUL BUGTI. LARKANA (Semis Code -413020338)					
GBPS ALI GUL BUGTI. LARKANA (Semis Code -413020338)				232,000	232,000	327,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1301	GBPS FAQIR GHULAM NABI BUGTI LARKANA (Semis Code -413020003)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1301	GBPS FAQIR GHULAM NABI BUGTI LARKANA (Semis Code -413020003)					
GBPS FAQIR GHULAM NABI BUGTI LARKANA (Semis Code -413020003)				376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1302	GBPS KUMB GAJRI. LARKANA (Semis Code -413020140)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1302	GBPS KUMB GAJRI. LARKANA (Semis Code -413020140)					
GBPS KUMB GAJRI. LARKANA (Semis Code -413020140)				294,000	294,000	393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1303	GBPS PHUL. LARKANA (Semis Code -413020306)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1303	GBPS PHUL. LARKANA (Semis Code -413020306)			
GBPS PHUL. LARKANA (Semis Code -413020306)				418,000
				418,000
				526,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1304	GBPS DATU KHAN CHANDIO. LARKANA (Semis Code -413020007)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1304	GBPS DATU KHAN CHANDIO. LARKANA (Semis Code -413020007)			
GBPS DATU KHAN CHANDIO. LARKANA (Semis Code -413020007)			316,000	316,000 417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1305	GBPS ROHAL KHAN BUGTI. LARKANA (Semis Code -413020020)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1305	GBPS ROHAL KHAN BUGTI. LARKANA (Semis Code -413020020)			
GBPS ROHAL KHAN BUGTI. LARKANA (Semis Code -413020020)			388,000	388,000 494,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1306	GGPS MUNAWAR ABAD. LARKANA (Semis Code -413020059)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1306	GGPS MUNAWAR ABAD. LARKANA (Semis Code -413020059)					
GGPS MUNAWAR ABAD. LARKANA (Semis Code -413020059)				334,000	334,000	437,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1307	GBPS BHEDA. LARKANA (Semis Code -413020244)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1307	GBPS BHEDA. LARKANA (Semis Code -413020244)			
GBPS BHEDA. LARKANA (Semis Code -413020244)			324,000	324,000 425,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1308	GBPS NOOR MUHAMMAD KHOSO. LARKANA (Semis Code -413020362)					
A03	TOTAL OPERATING EXPENSES			<u>289,000</u>	<u>161,000</u>	<u>289,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>161,000</u>	<u>277,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>284,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1308	GBPS NOOR MUHAMMAD KHOSO. LARKANA (Semis Code -413020362)					
GBPS NOOR MUHAMMAD KHOSO. LARKANA (Semis Code -413020362)				564,000	564,000	683,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1309	GBPS KHUDA DINO BHUTTO. LARKANA (Semis Code -413020248)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1309	GBPS KHUDA DINO BHUTTO. LARKANA (Semis Code -413020248)			
GBPS KHUDA DINO BHUTTO. LARKANA (Semis Code -413020248)				346,000
				346,000
				449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1310	GBPS MITHO KHUHRO. LARKANA (Semis Code -413020251)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>120,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>209,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1310	GBPS MITHO KHUHRO. LARKANA (Semis Code -413020251)			
GBPS MITHO KHUHRO. LARKANA (Semis Code -413020251)			439,000	439,000 549,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1311	GBPS WAHID BUX AGANI. LARKANA (Semis Code -413020250)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1311	GBPS WAHID BUX AGANI. LARKANA (Semis Code -413020250)			
GBPS WAHID BUX AGANI. LARKANA (Semis Code -413020250)				361,000
				361,000
				465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1312	GBPS WAZIR PHULPOTO. DARGAH AIN AL HAQ LARKANA (Semis Code -413020231)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1312	GBPS WAZIR PHULPOTO. DARGAH AIN AL HAQ LARKANA (Semis Code -413020231)					
GBPS WAZIR PHULPOTO. DARGAH AIN AL HAQ LARKANA (Semis Code -413020231)				237,000	237,000	332,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1313	GBPS BACHAL BHUTTO. LARKANA (Semis Code -413020233)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1313	GBPS BACHAL BHUTTO. LARKANA (Semis Code -413020233)			
GBPS BACHAL BHUTTO. LARKANA (Semis Code -413020233)				262,000
				262,000
				359,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1314	GBPS LAHORI. LARKANA (Semis Code -413020252)					
A03	TOTAL OPERATING EXPENSES			<u>675,000</u>	<u>351,000</u>	<u>675,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>669,000</u>	<u>351,000</u>	<u>669,000</u>
A03901	Stationery			345,000	345,000	345,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			259,000		259,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>312,000</u>	<u>636,000</u>	<u>312,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13201	Furniture and Fixture			197,000	197,000	197,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>439,000</u>	<u>50,000</u>
A13370	Others			50,000	439,000	50,000
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1314	GBPS LAHORI. LARKANA (Semis Code -413020252)			
GBPS LAHORI. LARKANA (Semis Code -413020252)				1,148,000
				1,148,000
				1,309,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1315	GBPS MITHO GABOL. LARKANA (Semis Code -413020222)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1315	GBPS MITHO GABOL. LARKANA (Semis Code -413020222)			
GBPS MITHO GABOL. LARKANA (Semis Code -413020222)			303,000	303,000 403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1316	GBPS LAL BUX HAJANO. LARKANA (Semis Code -413020223)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1316	GBPS LAL BUX HAJANO. LARKANA (Semis Code -413020223)			
GBPS LAL BUX HAJANO. LARKANA (Semis Code -413020223)				277,000
				277,000
				375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1317	GBPS LAHNO SAMTIO. LARKANA (Semis Code -413020220)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1317	GBPS LAHNO SAMTIO. LARKANA (Semis Code -413020220)			
GBPS LAHNO SAMTIO. LARKANA (Semis Code -413020220)				302,000
				302,000
				402,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1318	GBPS DILIJAN KHAKHRANI. LARKANA (Semis Code -413020134)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1318	GBPS DILIJAN KHAKHRANI. LARKANA (Semis Code -413020134)			
GBPS DILIJAN KHAKHRANI. LARKANA (Semis Code -413020134)				323,000
				323,000
				424,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1319	GBPS FATTI BILAWAL. LARKANA (Semis Code -413020346)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1319	GBPS FATTI BILAWAL. LARKANA (Semis Code -413020346)					
GBPS FATTI BILAWAL. LARKANA (Semis Code -413020346)				358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1320	GBPS SAINADAD MUGHERI. LARKANA (Semis Code -413020182)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1320	GBPS SAINAD MUGHERI. LARKANA (Semis Code -413020182)					
GBPS SAINAD MUGHERI. LARKANA (Semis Code -413020182)				343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1321	GBPS ABDULLAH DAKHAN LARKANA (Semis Code -413020041)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1321	GBPS ABDULLAH DAKHAN LARKANA (Semis Code -413020041)					
GBPS ABDULLAH DAKHAN LARKANA (Semis Code -413020041)				287,000	287,000	386,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1322	GBPS FAQEER NAWAB UMRANI. LARKANA (Semis Code -413020367)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1322	GBPS FAQEER NAWAB UMRANI. LARKANA (Semis Code -413020367)					
GBPS FAQEER NAWAB UMRANI. LARKANA (Semis Code -413020367)				256,000	256,000	353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1323	GBPS HAMZO JATOI. LARKANA					
	(Semis Code -413020162)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1323	GBPS HAMZO JATOI. LARKANA (Semis Code -413020162)			
GBPS HAMZO JATOI. LARKANA (Semis Code -413020162)			307,000	307,000 407,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1324	GBPS GHULAM NABI ABRO. LARKANA (Semis Code -413020351)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1324	GBPS GHULAM NABI ABRO. LARKANA (Semis Code -413020351)					
GBPS GHULAM NABI ABRO. LARKANA (Semis Code -413020351)				307,000	307,000	407,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1325	GBPS KHEDKAR. LARKANA (Semis Code -413020033)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>104,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1325	GBPS KHEDKAR. LARKANA (Semis Code -413020033)			
GBPS KHEDKAR. LARKANA (Semis Code -413020033)			389,000	389,000 495,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1326	GBPS PEER SHER. LARKANA (Semis Code -413020342)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1326	GBPS PEER SHER. LARKANA (Semis Code -413020342)			
GBPS PEER SHER. LARKANA (Semis Code -413020342)				252,000
				252,000
				348,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1327	GBPS PIR BUX JATOI. LARKANA (Semis Code -413020150)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1327	GBPS PIR BUX JATOI. LARKANA (Semis Code -413020150)			
GBPS PIR BUX JATOI. LARKANA (Semis Code -413020150)			262,000	262,000 359,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1328	GBPS SHAH ALI MARI. LARKANA (Semis Code -413020358)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1328	GBPS SHAH ALI MARI. LARKANA (Semis Code -413020358)					
GBPS SHAH ALI MARI. LARKANA (Semis Code -413020358)				256,000	256,000	353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1329	GBPS BALACH MARRI LARKANA (Semis Code -413020344)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1329	GBPS BALACH MARRI. LARKANA (Semis Code -413020344)					
GBPS BALACH MARRI. LARKANA (Semis Code -413020344)				285,000	285,000	384,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1330	GBPS RAZA MUHAMMAD JAGIRANI. LARKANA (Semis Code -413020002)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1330	GBPS RAZA MUHAMMAD JAGIRANI. LARKANA (Semis Code -413020002)			
GBPS RAZA MUHAMMAD JAGIRANI. LARKANA (Semis Code -413020002)			279,000	279,000 377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1331	GBPS GOLO UMRANI. LARKANA (Semis Code -413020138)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1331	GBPS GOLO UMRANI. LARKANA (Semis Code -413020138)			
GBPS GOLO UMRANI. LARKANA (Semis Code -413020138)				271,000
				271,000
				369,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1332	GBPS ALLAHANDO MIRBAHAR. LARKANA (Semis Code -413020164)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1332	GBPS ALLAHANDO MIRBAHAR. LARKANA (Semis Code -413020164)					
GBPS ALLAHANDO MIRBAHAR. LARKANA (Semis Code -413020164)				267,000	267,000	364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1333	GBPS BHATTI. LARKANA (Semis Code -413020137)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1333	GBPS BHATTI. LARKANA (Semis Code -413020137)			
GBPS BHATTI. LARKANA (Semis Code -413020137)				323,000
				323,000
				424,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1334	GBPS GHULAM RASOOL MUGHERI. LARKANA (Semis Code -413020368)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1334	GBPS GHULAM RASOOL MUGHERI. LARKANA (Semis Code -413020368)					
GBPS GHULAM RASOOL MUGHERI. LARKANA (Semis Code -413020368)				303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1335	GBPS SACHADINO KALHORO. LARKANA (Semis Code -413020335)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1335	GBPS SACHADINO KALHORO. LARKANA (Semis Code -413020335)					
GBPS SACHADINO KALHORO. LARKANA (Semis Code -413020335)				295,000	295,000	394,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1336	GBPS MAHMOOD DERO. LARKANA (Semis Code -413020040)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1336	GBPS MAHMOOD DERO. LARKANA (Semis Code -413020040)					
GBPS MAHMOOD DERO. LARKANA (Semis Code -413020040)				308,000	308,000	408,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1337	GBPS GUL SHAIKH. LARKANA (Semis Code -413020194)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1337	GBPS GUL SHAIKH. LARKANA (Semis Code -413020194)			
GBPS GUL SHAIKH. LARKANA (Semis Code -413020194)				252,000
				252,000
				348,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1338	GBPS HAKEMDAD BROHI. LARKANA (Semis Code -413020178)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1338	GBPS HAKEMDAD BROHI. LARKANA (Semis Code -413020178)					
GBPS HAKEMDAD BROHI. LARKANA (Semis Code -413020178)				346,000	346,000	449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1339	GBPS THARO DERO. LARKANA (Semis Code -413020331)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1339	GBPS THARO DERO. LARKANA (Semis Code -413020331)					
GBPS THARO DERO. LARKANA (Semis Code -413020331)				282,000	282,000	380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1340	GBPS GARHI DEEWAN LARKANA (Semis Code -413020188)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1340	GBPS GARHI DEEWAN LARKANA (Semis Code -413020188)					
GBPS GARHI DEEWAN LARKANA (Semis Code -413020188)				328,000	328,000	430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1341	GBPS THRARI GAJOO. LARKANA (Semis Code -413020187)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1341	GBPS THRARI GAJOO. LARKANA					
	(Semis Code -413020187)					
GBPS THRARI GAJOO. LARKANA				273,000	273,000	371,000
(Semis Code -413020187)						

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1342	GBPS QAISER SANDEELO. LARKANA (Semis Code -413020171)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1342	GBPS QAISER SANDEELO. LARKANA (Semis Code -413020171)			
GBPS QAISER SANDEELO. LARKANA (Semis Code -413020171)				279,000
				279,000
				377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1343	GBPS KHAIR MUHAMMAD MALGANI. LARKANA (Semis Code -413020179)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1343	GBPS KHAIR MUHAMMAD MALGANI. LARKANA (Semis Code -413020179)					
GBPS KHAIR MUHAMMAD MALGANI. LARKANA (Semis Code -413020179)				283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1344	GBPS RASHID GUJRANI. LARKANA (Semis Code -413020189)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1344	GBPS RASHID GUJRANI. LARKANA (Semis Code -413020189)					
GBPS RASHID GUJRANI. LARKANA (Semis Code -413020189)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1345	GBPS SATTAR DINO SANGI. LARKANA (Semis Code -413020019)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1345	GBPS SATTAR DINO SANGI. LARKANA (Semis Code -413020019)					
GBPS SATTAR DINO SANGI. LARKANA (Semis Code -413020019)				287,000	287,000	386,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1346	GBPS PETAHRO. LARKANA (Semis Code -413020184)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1346	GBPS PETAHRO. LARKANA (Semis Code -413020184)					
GBPS PETAHRO. LARKANA (Semis Code -413020184)				271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1347	GBPS GARHI MOHABAT LANGAH LARKANA (Semis Code -413020190)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1347	GBPS GARHI MOHABAT LANGAH LARKANA (Semis Code -413020190)					
GBPS GARHI MOHABAT LANGAH LARKANA (Semis Code -413020190)				258,000	258,000	355,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1348	GBPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020169)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1348	GBPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020169)					
GBPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020169)				256,000	256,000	353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1349	GBPS MASU KALHORO. LARKANA (Semis Code -413020334)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1349	GBPS MASU KALHORO. LARKANA (Semis Code -413020334)			
GBPS MASU KALHORO. LARKANA (Semis Code -413020334)			355,000	355,000 459,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1350	GBPS CHAKAR ALI KALHORO. LARKANA (Semis Code -413020319)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>94,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1350	GBPS CHAKAR ALI KALHORU. LARKANA (Semis Code -413020319)					
GBPS CHAKAR ALI KALHORU. LARKANA (Semis Code -413020319)				359,000	359,000	463,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1351	GBPS MEVO SHEIKH. LARKANA (Semis Code -413020350)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1351	GBPS MEVO SHEIKH. LARKANA (Semis Code -413020350)					
GBPS MEVO SHEIKH. LARKANA (Semis Code -413020350)				247,000	247,000	343,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1352	GBPS GHULAM MUHAMMAD WAHAN. LARKANA (Semis Code -413020176)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1352	GBPS GHULAM MUHAMMAD WAHAN. LARKANA (Semis Code -413020176)			
GBPS GHULAM MUHAMMAD WAHAN. LARKANA (Semis Code -413020176)			292,000	292,000 391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1353	GBPS UDHA. LARKANA (Semis Code -413020180)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1353	GBPS UDHA. LARKANA (Semis Code -413020180)					
GBPS UDHA. LARKANA (Semis Code -413020180)				267,000	267,000	364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1354	GBPS SYED GHULAM QADIR SHAH. LARKANA (Semis Code -413020193)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1354	GBPS SYED GHULAM QADIR SHAH. LARKANA (Semis Code -413020193)					
GBPS SYED GHULAM QADIR SHAH. LARKANA (Semis Code -413020193)				227,000	227,000	322,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1355	GBPS SYED ZULFIQAR ALI SHAH @ MUMTAZ COLONY LARKANA (Semis Code -413020330)					
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>186,000</u>	<u>345,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>339,000</u>	<u>186,000</u>	<u>339,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>339,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1355	GBPS SYED ZULFIQAR ALI SHAH @ MUMTAZ COLONY LARKANA (Semis Code -413020330)					
GBPS SYED ZULFIQAR ALI SHAH @ MUMTAZ COLONY LARKANA (Semis Code -413020330)				651,000	651,000	777,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1356	GBPS PUNJO LORIR. LARKANA (Semis Code -413030191)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1356	GBPS PUNJO LORIR. LARKANA (Semis Code -413030191)					
GBPS PUNJO LORIR. LARKANA (Semis Code -413030191)				299,000	299,000	399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1357	GGPS ABDULLAH DAKHAN LARKANA (Semis Code -413020118)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1357	GGPS ABDULLAH DAKHAN LARKANA (Semis Code -413020118)			
GGPS ABDULLAH DAKHAN LARKANA (Semis Code -413020118)			282,000	282,000 380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1358	GGPS PIR JO GOTH. LARKANA (Semis Code -413020080)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		
A03808	Conveyance Charges			12,000		
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	
A03901	Stationery			55,000	55,000	
A0390A	Sports Activities			7,000		
A0390B	Co-Curricular Activities			27,000		
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	
A09701	Furniture and fixtures			98,000	98,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	
A13201	Furniture and Fixture			23,000	23,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	
A13370	Others			50,000	91,000	
A138	TOTAL GENERAL			<u>7,000</u>		
A13802	Maintenance of playgrounds			7,000		

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1358	GGPS PIR JO GOTH. LARKANA (Semis Code -413020080)			
GGPS PIR JO GOTH. LARKANA (Semis Code -413020080)				279,000
				279,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1359	GGPS RAZA MUHAMMAD BROHI. LARKANA (Semis Code -413020094)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1359	GGPS RAZA MUHAMMAD BROHI. LARKANA (Semis Code -413020094)					
GGPS RAZA MUHAMMAD BROHI. LARKANA (Semis Code -413020094)				317,000	317,000	418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1360	GGPS DODO SANHARY LARKANA (Semis Code -413020093)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1360	GGPS DODO SANHARY LARKANA (Semis Code -413020093)			
GGPS DODO SANHARY LARKANA (Semis Code -413020093)				299,000
				299,000
				399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1361	GGPS MEHMOOD DERO. LARKANA (Semis Code -413020114)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1361	GGPS MEHMOOD DERO. LARKANA (Semis Code -413020114)			
GGPS MEHMOOD DERO. LARKANA (Semis Code -413020114)			298,000	298,000 398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1362	GGPS KHALIQUE COLONY LARKANA (Semis Code -913000018)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1362	GGPS KHALIQUE COLONY LARKANA (Semis Code -913000018)			
GGPS KHALIQUE COLONY LARKANA (Semis Code -913000018)			340,000	340,000 443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1363	GGPS MUHAMMAD KHAN LANGAH. LARKANA (Semis Code -413030058)					
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>83,000</u>	<u>138,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>83,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1363	GGPS MUHAMMAD KHAN LANGAH. LARKANA (Semis Code -413030058)					
GGPS MUHAMMAD KHAN LANGAH. LARKANA (Semis Code -413030058)				338,000	338,000	441,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1364	GGPS MUGHAL URDU LARKANA (Semis Code -413020061)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1364	GGPS MUGHAL URDU LARKANA (Semis Code -413020061)					
GGPS MUGHAL URDU LARKANA (Semis Code -413020061)				333,000	333,000	435,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1365	GGPS GHULAM BHUTTO. LARKANA (Semis Code -413020096)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1365	GGPS GHULAM BHUTTO. LARKANA (Semis Code -413020096)					
GGPS GHULAM BHUTTO. LARKANA (Semis Code -413020096)				331,000	331,000	433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1366	GGPS SHER MUHAMMAD KALHORO. LARKANA (Semis Code -413020095)					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>73,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1366	GGPS SHER MUHAMMAD KALHORO. LARKANA (Semis Code -413020095)			
GGPS SHER MUHAMMAD KALHORO. LARKANA (Semis Code -413020095)			308,000	308,000 409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1367	GGPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020120)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1367	GGPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020120)					
GGPS MUHAMMAD SALEH BROHI. LARKANA (Semis Code -413020120)				288,000	288,000	387,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1368	GGPS KOTHI @ JURIO CHANDIO. LARKANA (Semis Code -413020085)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1368	GGPS KOTHI @ JURIO CHANDIO. LARKANA (Semis Code -413020085)					
GGPS KOTHI @ JURIO CHANDIO. LARKANA (Semis Code -413020085)				343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1369	GGPS SACHAL COLONY. LARKANA (Semis Code -413020124)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>89,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1369	GGPS SACHAL COLONY. LARKANA (Semis Code -413020124)					
GGPS SACHAL COLONY. LARKANA (Semis Code -413020124)				356,000	356,000	460,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1370	GGPS BERO CHANDIOII LARKANA (Semis Code -413020130)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1370	GGPS BERO CHANDIOII LARKANA (Semis Code -413020130)					
GGPS BERO CHANDIOII LARKANA (Semis Code -413020130)				355,000	355,000	459,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1371	GGPS KANGA. LARKANA (Semis Code -413020078)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1371	GGPS KANGA. LARKANA (Semis Code -413020078)					
GGPS KANGA. LARKANA (Semis Code -413020078)				376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1372	GGPS MAHER WADA. LARKANA (Semis Code -413040169)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1372	GGPS MAHER WADA. LARKANA (Semis Code -413040169)			
GGPS MAHER WADA. LARKANA (Semis Code -413040169)				363,000
				363,000
				467,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1373	GGPS PANJO DERO. LARKANA (Semis Code -413040154)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1373	GGPS PANJO DERO. LARKANA (Semis Code -413040154)					
GGPS PANJO DERO. LARKANA (Semis Code -413040154)				273,000	273,000	371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1374	GGPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040125)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1374	GGPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040125)					
GGPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040125)				294,000	294,000	393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1377	GGPS DODAI (M.C). LARKANA (Semis Code -413020069)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1377	GGPS DODAI (M.C). LARKANA (Semis Code -413020069)					
GGPS DODAI (M.C). LARKANA (Semis Code -413020069)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1378	GGPS DILAWAR SANGI. LARKANA (Semis Code -413020090)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1378	GGPS DILAWAR SANGI. LARKANA (Semis Code -413020090)			
GGPS DILAWAR SANGI. LARKANA (Semis Code -413020090)			253,000	349,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1379	GGPS WALEED. LARKANA (Semis Code -413020068)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>89,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1379	GGPS WALEED. LARKANA (Semis Code -413020068)			
GGPS WALEED. LARKANA (Semis Code -413020068)			356,000	356,000 460,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1380	GGPS LILA ABAD. LARKANA (Semis Code -413020103)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1380	GGPS LILA ABAD. LARKANA (Semis Code -413020103)					
GGPS LILA ABAD. LARKANA (Semis Code -413020103)				256,000	256,000	353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1381	GGPS SACHAY DINO KALHORO. LARKANA (Semis Code -413020119)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1381	GGPS SACHAY DINO KALHORO. LARKANA (Semis Code -413020119)					
GGPS SACHAY DINO KALHORO. LARKANA (Semis Code -413020119)				258,000	258,000	355,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1382	GGPS SACHI BUX JAGIRANI. LARKANA (Semis Code -413020091)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>121,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>121,000</u>	<u>198,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1382	GGPS SACHI BUX JAGIRANI. LARKANA (Semis Code -413020091)					
GGPS SACHI BUX JAGIRANI. LARKANA (Semis Code -413020091)				444,000	444,000	554,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1383	GGPS KHEDKAR. LARKANA (Semis Code -413020050)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1383	GGPS KHEDKAR. LARKANA (Semis Code -413020050)			
GGPS KHEDKAR. LARKANA (Semis Code -413020050)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1384	GGPS FATEH PUR. LARKANA (Semis Code -413030065)					
A03	TOTAL OPERATING EXPENSES			<u>364,000</u>	<u>215,000</u>	<u>364,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>215,000</u>	<u>340,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures					214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>375,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			100,000	279,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1384	GGPS FATEH PUR. LARKANA (Semis Code -413030065)			
GGPS FATEH PUR. LARKANA (Semis Code -413030065)			804,000	804,000 968,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1385	GGPS BHORO KALHORO. LARKANA (Semis Code -413020100)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1385	GGPS BHORO KALHORO. LARKANA (Semis Code -413020100)					
GGPS BHORO KALHORO. LARKANA (Semis Code -413020100)				227,000	227,000	322,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1386	GGPS SYED GHULAM QADIR SHAH LARKANA (Semis Code -413020133)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1386	GGPS SYED GHULAM QADIR SHAH LARKANA (Semis Code -413020133)					
GGPS SYED GHULAM QADIR SHAH LARKANA (Semis Code -413020133)				277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1387	GGPS BACHAL MAHESAR. LARKANA (Semis Code -413020081)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1387	GGPS BACHAL MAHESAR. LARKANA (Semis Code -413020081)					
GGPS BACHAL MAHESAR. LARKANA (Semis Code -413020081)				303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1388	GGPS LAL BUX LUND. LARKANA (Semis Code -413020109)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1388	GGPS LAL BUX LUND. LARKANA (Semis Code -413020109)			
GGPS LAL BUX LUND. LARKANA (Semis Code -413020109)				293,000
				293,000
				392,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1389	GGPS SHAH BAIG JAMALI. LARKANA (Semis Code -413020097)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1389	GGPS SHAH BAIG JAMALI. LARKANA (Semis Code -413020097)					
GGPS SHAH BAIG JAMALI. LARKANA (Semis Code -413020097)				277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1390	GGPS AB: DAKHAN COMMUNITY CENTER @ GARHI BAQA LARKANA (Semis Code -413020051)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1390	GGPS AB: DAKHAN COMMUNITY CENTER @ GARHI BAQA LARKANA (Semis Code -413020051)					
GGPS AB: DAKHAN COMMUNITY CENTER @ GARHI BAQA LARKANA (Semis Code -413020051)				272,000	272,000	370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1391	GGPS HASU JATOI LARKANA (Semis Code -913000015)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1391	GGPS HASU JATOI LARKANA (Semis Code -913000015)					
GGPS HASU JATOI LARKANA (Semis Code -913000015)				247,000	247,000	343,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1392	GGPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020110)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1392	GGPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020110)					
GGPS SAYED SARDAR SHAH. LARKANA (Semis Code -413020110)				273,000	273,000	371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1393	GGPS MEYANI NIHAL. LARKANA (Semis Code -413020049)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1393	GGPS MEYANI NIHAL. LARKANA (Semis Code -413020049)					
GGPS MEYANI NIHAL. LARKANA (Semis Code -413020049)				282,000	282,000	380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1394	GGPS SATTAR DINO SANGI. LARKANA (Semis Code -413020075)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1394	GGPS SATTAR DINO SANGI. LARKANA (Semis Code -413020075)			
GGPS SATTAR DINO SANGI. LARKANA (Semis Code -413020075)			272,000	272,000 370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1395	GGPS RELAN. LARKANA (Semis Code -413020112)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1395	GGPS RELAN. LARKANA (Semis Code -413020112)			
GGPS RELAN. LARKANA (Semis Code -413020112)				314,000
				314,000
				415,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1398	GBPS ABRI POTA LARKANA (Semis Code -413030130)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1398	GBPS ABRI POTA LARKANA (Semis Code -413030130)					
GBPS ABRI POTA LARKANA (Semis Code -413030130)				277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1399	GBPS NANDHA BOSAN. LARKANA (Semis Code -413030272)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1399	GBPS NANDHA BOSAN. LARKANA (Semis Code -413030272)					
GBPS NANDHA BOSAN. LARKANA (Semis Code -413030272)				307,000	307,000	407,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1400	GBPS DARA ILLAHI BUX. LARKANA (Semis Code -413030231)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1400	GBPS DARA ILLAHI BUX. LARKANA (Semis Code -413030231)					
GBPS DARA ILLAHI BUX. LARKANA (Semis Code -413030231)				376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1401	GBPS PIR JAN MUHAMMAD. LARKANA (Semis Code -413030222)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1401	GBPS PIR JAN MUHAMMAD. LARKANA (Semis Code -413030222)					
GBPS PIR JAN MUHAMMAD. LARKANA (Semis Code -413030222)				400,000	400,000	507,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1402	GBPS KHOKHAR. LARKANA					
	(Semis Code -413030234)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1402	GBPS KHOKHAR. LARKANA (Semis Code -413030234)					
GBPS KHOKHAR. LARKANA (Semis Code -413030234)				385,000	385,000	491,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1403	GBPS WANDH ALI MUHAMMAD KERTIO. LARKANA (Semis Code -413030223)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1403	GBPS WANDH ALI MUHAMMAD KERTIO. LARKANA (Semis Code -413030223)			
GBPS WANDH ALI MUHAMMAD KERTIO. LARKANA (Semis Code -413030223)			314,000	314,000 415,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1404	GBPS SHERAN PUR. LARKANA (Semis Code -413030163)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1404	GBPS SHERAN PUR. LARKANA (Semis Code -413030163)					
GBPS SHERAN PUR. LARKANA (Semis Code -413030163)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1405	GBPS KHUDA BUX MOHIL. LARKANA (Semis Code -413030253)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1405	GBPS KHUDA BUX MOHIL. LARKANA (Semis Code -413030253)					
GBPS KHUDA BUX MOHIL. LARKANA (Semis Code -413030253)				301,000	301,000	401,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1406	GBPS SHAHMIR KHAN LASHARI. LARKANA (Semis Code -413030184)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1406	GBPS SHAHMIR KHAN LASHARI. LARKANA (Semis Code -413030184)					
GBPS SHAHMIR KHAN LASHARI. LARKANA (Semis Code -413030184)				328,000	328,000	430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1412	GBPS RAHOOJA. LARKANA (Semis Code -413030003)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1412	GBPS RAHOOJA. LARKANA (Semis Code -413030003)			
GBPS RAHOOJA. LARKANA (Semis Code -413030003)			403,000	403,000 510,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1413	GBPS WANDH GHOTIA. LARKANA (Semis Code -413030263)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1413	GBPS WANDH GHOTIA. LARKANA (Semis Code -413030263)			
GBPS WANDH GHOTIA. LARKANA (Semis Code -413030263)				277,000
				277,000
				375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1414	GBPS BILAND KHAN SUNANI. LARKANA (Semis Code -413030187)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1414	GBPS BILAND KHAN SUNANI. LARKANA (Semis Code -413030187)					
GBPS BILAND KHAN SUNANI. LARKANA (Semis Code -413030187)				391,000	391,000	497,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1415	GBPS KHAN WAH. LARKANA (Semis Code -413030240)					
A03	TOTAL OPERATING EXPENSES			<u>311,000</u>	<u>172,000</u>	<u>311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>172,000</u>	<u>299,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>303,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1415	GBPS KHAN WAH. LARKANA (Semis Code -413030240)					
GBPS KHAN WAH. LARKANA (Semis Code -413030240)				596,000	596,000	717,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1416	GBPS SHEKARI SHAIKH. LARKANA (Semis Code -413030131)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1416	GBPS SHEKARI SHAIKH. LARKANA (Semis Code -413030131)					
GBPS SHEKARI SHAIKH. LARKANA (Semis Code -413030131)				340,000	340,000	443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1417	GBPS WALI MUHAMMAD BROHI. LARKANA (Semis Code -413030146)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1417	GBPS WALI MUHAMMAD BROHI. LARKANA (Semis Code -413030146)			
GBPS WALI MUHAMMAD BROHI. LARKANA (Semis Code -413030146)				362,000
				362,000
				466,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1418	GBPS GABAR LARKANA (Semis Code -413030150)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1418	GBPS GABAR LARKANA (Semis Code -413030150)					
GBPS GABAR LARKANA (Semis Code -413030150)				373,000	373,000	478,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1419	GBPS MULLA KALHORA. LARKANA (Semis Code -413030181)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1419	GBPS MULLA KALHORA. LARKANA (Semis Code -413030181)			
GBPS MULLA KALHORA. LARKANA (Semis Code -413030181)				383,000
				383,000
				489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1420	GBPS BAJHI GOPANG. LARKANA (Semis Code -413030081)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1420	GBPS BAJHI GOPANG. LARKANA (Semis Code -413030081)			
GBPS BAJHI GOPANG. LARKANA (Semis Code -413030081)				346,000
				346,000
				449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1421	GBPS SONI FIQIRANI. LARKANA (Semis Code -413030082)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1421	GBPS SONI FIQIRANI. LARKANA (Semis Code -413030082)			
GBPS SONI FIQIRANI. LARKANA (Semis Code -413030082)				294,000
				294,000
				393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1422	GBPS MEHRAB KHAN GACHAL. LARKANA (Semis Code -413030185)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1422	GBPS MEHRAB KHAN GACHAL. LARKANA (Semis Code -413030185)			
GBPS MEHRAB KHAN GACHAL. LARKANA (Semis Code -413030185)			316,000	316,000 417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1423	GBPS KALRAI KHOKHAR. LARKANA (Semis Code -413030194)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1423	GBPS KALRAI KHOKHAR. LARKANA (Semis Code -413030194)			
GBPS KALRAI KHOKHAR. LARKANA (Semis Code -413030194)				370,000
				370,000
				475,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1424	GBPS SANHRA MACHHI. LARKANA (Semis Code -413030114)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>90,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>90,000</u>	<u>134,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1424	GBPS SANHRA MACHHI. LARKANA (Semis Code -413030114)			
GBPS SANHRA MACHHI. LARKANA (Semis Code -413030114)			347,000	347,000 450,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1425	GBPS SEVO LABANO. LARKANA (Semis Code -413030140)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1425	GBPS SEVO LABANO. LARKANA (Semis Code -413030140)			
GBPS SEVO LABANO. LARKANA (Semis Code -413030140)			331,000	331,000 433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1426	GBPS WANDH SHAR. LARKANA (Semis Code -413030077)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1426	GBPS WANDH SHAR. LARKANA (Semis Code -413030077)			
GBPS WANDH SHAR. LARKANA (Semis Code -413030077)			295,000	295,000 394,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1427	GBPS BUDHO JEHO. LARKANA (Semis Code -413030203)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1427	GBPS BUDHO JEHO. LARKANA (Semis Code -413030203)			
GBPS BUDHO JEHO. LARKANA (Semis Code -413030203)				283,000
				283,000
				382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1428	GBPS CHAHWAN. LARKANA (Semis Code -413030225)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1428	GBPS CHAHWAN. LARKANA (Semis Code -413030225)					
GBPS CHAHWAN. LARKANA (Semis Code -413030225)				328,000	328,000	430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1429	GBPS ATTA MUHAMMAD BROHI. LARKANA (Semis Code -413030147)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1429	GBPS ATTA MUHAMMAD BROHI. LARKANA (Semis Code -413030147)					
GBPS ATTA MUHAMMAD BROHI. LARKANA (Semis Code -413030147)				316,000	316,000	417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1430	GBPS MACHHI KHAN BROHI. LARKANA (Semis Code -413030148)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1430	GBPS MACHHI KHAN BROHI. LARKANA (Semis Code -413030148)					
GBPS MACHHI KHAN BROHI. LARKANA (Semis Code -413030148)				271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1431	GBPS ALLAH BAKHSH HAKRO. LARKANA (Semis Code -413030288)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

880

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1431	GBPS ALLAH BAKHSH HAKRO. LARKANA (Semis Code -413030288)					
GBPS ALLAH BAKHSH HAKRO. LARKANA (Semis Code -413030288)				337,000	337,000	439,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1432	GBPS GUL HASSAN KODRANI. LARKANA (Semis Code -413030119)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1432	GBPS GUL HASSAN KODRANI. LARKANA (Semis Code -413030119)			
GBPS GUL HASSAN KODRANI. LARKANA (Semis Code -413030119)			252,000	252,000 348,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1433	GBPS GANWHAR BHATTI LARKANA (Semis Code -413030255)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1433	GBPS GANWHAR BHATTI LARKANA (Semis Code -413030255)					
GBPS GANWHAR BHATTI LARKANA (Semis Code -413030255)				303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1434	GBPS HASSAN WAHAN. LARKANA (Semis Code -413030254)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1434	GBPS HASSAN WAHAN. LARKANA (Semis Code -413030254)			
GBPS HASSAN WAHAN. LARKANA (Semis Code -413030254)			317,000	317,000 418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1435	GBPS ABDUL RASHID BROHI LARKANA (Semis Code -413030101)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1435	GBPS ABDUL RASHID BROHI LARKANA (Semis Code -413030101)					
GBPS ABDUL RASHID BROHI LARKANA (Semis Code -413030101)				332,000	332,000	434,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1436	GBPS BAGH ALI GOPANG. LARKANA (Semis Code -413030305)					
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>131,000</u>	<u>230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>131,000</u>	<u>218,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1436	GBPS BAGH ALI GOPANG. LARKANA (Semis Code -413030305)			
GBPS BAGH ALI GOPANG. LARKANA (Semis Code -413030305)				474,000
				474,000
				586,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1437	GBPS MORIA FAKIR. LARKANA (Semis Code -413030257)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>105,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>105,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1437	GBPS MORIA FAKIR. LARKANA (Semis Code -413030257)			
GBPS MORIA FAKIR. LARKANA (Semis Code -413030257)				393,000
				393,000
				500,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1438	GBPS HUSSAIN BHUTTO. LARKANA (Semis Code -413030241)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1438	GBPS HUSSAIN BHUTTO. LARKANA (Semis Code -413030241)					
GBPS HUSSAIN BHUTTO. LARKANA (Semis Code -413030241)				282,000	282,000	380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1439	GBPS THANGO BOZDAR. LARKANA (Semis Code -413030282)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1439	GBPS THANGO BOZDAR. LARKANA (Semis Code -413030282)					
GBPS THANGO BOZDAR. LARKANA (Semis Code -413030282)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1440	GBPS JAT BHUTTA. LARKANA (Semis Code -413030199)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>132,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>132,000</u>	<u>219,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>232,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1440	GBPS JAT BHUTTA. LARKANA (Semis Code -413030199)			
GBPS JAT BHUTTA. LARKANA (Semis Code -413030199)			477,000	477,000 590,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1441	GBPS BAKHSHAL SHAIKH. LARKANA (Semis Code -413030083)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1441	GBPS BAKHSHAL SHAIKH. LARKANA (Semis Code -413030083)			
GBPS BAKHSHAL SHAIKH. LARKANA (Semis Code -413030083)				328,000
				328,000
				430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1442	GBPS MIANI NOOR MALAH. LARKANA (Semis Code -413030152)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1442	GBPS MIANI NOOR MALAH. LARKANA (Semis Code -413030152)			
GBPS MIANI NOOR MALAH. LARKANA (Semis Code -413030152)				376,000
				376,000
				481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1443	GBPS MEHAR BURIRO. LARKANA (Semis Code -413030210)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1443	GBPS MEHAR BURIRO. LARKANA (Semis Code -413030210)			
GBPS MEHAR BURIRO. LARKANA (Semis Code -413030210)			377,000	377,000 482,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1444	GBPS PAGARO BHUTTO. LARKANA (Semis Code -413030247)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1444	GBPS PAGARO BHUTTO. LARKANA (Semis Code -413030247)			
GBPS PAGARO BHUTTO. LARKANA (Semis Code -413030247)				267,000
				267,000
				364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1445	GBPS PIR JEWAN SHAH. LARKANA (Semis Code -413030175)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1445	GBPS PIR JEWAN SHAH. LARKANA (Semis Code -413030175)			
GBPS PIR JEWAN SHAH. LARKANA (Semis Code -413030175)				328,000
				328,000
				430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1446	GBPS WASAYO BHUTTO. LARKANA (Semis Code -413030043)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>112,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1446	GBPS WASAYO BHUTTO. LARKANA (Semis Code -413030043)					
GBPS WASAYO BHUTTO. LARKANA (Semis Code -413030043)				415,000	415,000	523,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1447	GBPS ZANGEJA. LARKANA					
	(Semis Code -413030189)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1447	GBPS ZANGEJA. LARKANA (Semis Code -413030189)					
GBPS ZANGEJA. LARKANA (Semis Code -413030189)				343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1449	GBPS TAYYAB. LARKANA (Semis Code -413030267)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1449	GBPS TAYYAB. LARKANA (Semis Code -413030267)					
GBPS TAYYAB. LARKANA (Semis Code -413030267)				554,000	554,000	672,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1450	GBPS ABDUL KARIM BROHI. LARKANA (Semis Code -413030123)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1450	GBPS ABDUL KARIM BROHI. LARKANA (Semis Code -413030123)					
GBPS ABDUL KARIM BROHI. LARKANA (Semis Code -413030123)				302,000	302,000	402,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1451	GBPS GARHI HERSSA LARKANA (Semis Code -413030292)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1451	GBPS GARHI HERSSA LARKANA (Semis Code -413030292)					
GBPS GARHI HERSSA LARKANA (Semis Code -413030292)				266,000	266,000	363,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1452	GBPS VISTRA. LARKANA (Semis Code -413030129)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1452	GBPS VISTRA. LARKANA (Semis Code -413030129)			
GBPS VISTRA. LARKANA (Semis Code -413030129)			300,000	300,000 400,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1453	GBPS PIR BUX BROHI. LARKANA (Semis Code -413030120)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1453	GBPS PIR BUX BROHI. LARKANA (Semis Code -413030120)			
GBPS PIR BUX BROHI. LARKANA (Semis Code -413030120)			300,000	300,000 400,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1454	GBPS SAWAN GOPANG. LARKANA (Semis Code -413030179)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1454	GBPS SAWAN GOPANG. LARKANA (Semis Code -413030179)			
GBPS SAWAN GOPANG. LARKANA (Semis Code -413030179)			333,000	333,000 435,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1455	GBPS MAMOON. LARKANA (Semis Code -413030297)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1455	GBPS MAMOON. LARKANA (Semis Code -413030297)					
GBPS MAMOON. LARKANA (Semis Code -413030297)				298,000	298,000	398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1457	GBPS SUGAR MILL. LARKANA (Semis Code -413030220)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1457	GBPS SUGAR MILL. LARKANA (Semis Code -413030220)					
GBPS SUGAR MILL. LARKANA (Semis Code -413030220)				346,000	346,000	449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1458	GBPS CHANDIO PITAFI. LARKANA (Semis Code -413030300)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1458	GBPS CHANDIO PITAFI. LARKANA (Semis Code -413030300)					
GBPS CHANDIO PITAFI. LARKANA (Semis Code -413030300)				355,000	355,000	459,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1459	GBPS CHODHA. LARKANA (Semis Code -413030235)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1459	GBPS CHODHA. LARKANA (Semis Code -413030235)			
GBPS CHODHA. LARKANA (Semis Code -413030235)				400,000
				400,000
				507,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1460	GBPS KHAKHRANI. LARKANA (Semis Code -413030132)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1460	GBPS KHAKHRANI. LARKANA (Semis Code -413030132)					
GBPS KHAKHRANI. LARKANA (Semis Code -413030132)				292,000	292,000	391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1461	GBPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030304)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1461	GBPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030304)					
GBPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030304)				394,000	394,000	501,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1462	GBPS SUHRAB MACHHI. LARKANA (Semis Code -413030180)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1462	GBPS SUHRAB MACHHI. LARKANA (Semis Code -413030180)			
GBPS SUHRAB MACHHI. LARKANA (Semis Code -413030180)				422,000
				422,000
				531,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1463	GBPS JAMSHED RAWAHI LARKANA (Semis Code -111669461)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1463	GBPS JAMSHED RAWAHI LARKANA (Semis Code -111669461)					
GBPS JAMSHED RAWAHI LARKANA (Semis Code -111669461)				267,000	267,000	364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1464	GBPS SHAHANJEWANDH. LARKANA (Semis Code -413030133)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1464	GBPS SHAHANJEWANDH. LARKANA (Semis Code -413030133)					
GBPS SHAHANJEWANDH. LARKANA (Semis Code -413030133)				378,000	378,000	483,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1465	GBPS AMIR BUX NAREJO. LARKANA (Semis Code -413030071)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1465	GBPS AMIR BUX NAREJO. LARKANA (Semis Code -413030071)					
GBPS AMIR BUX NAREJO. LARKANA (Semis Code -413030071)				256,000	256,000	353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1466	GBPS GUL MUHAMMAD SIYAL. LARKANA (Semis Code -413030262)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1466	GBPS GUL MUHAMMAD SIYAL. LARKANA (Semis Code -413030262)					
GBPS GUL MUHAMMAD SIYAL. LARKANA (Semis Code -413030262)				301,000	301,000	401,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1467	GBPS GHULAM HUSSAIN HAKRO. LARKANA (Semis Code -413030209)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1467	GBPS GHULAM HUSSAIN HAKRO. LARKANA (Semis Code -413030209)					
GBPS GHULAM HUSSAIN HAKRO. LARKANA (Semis Code -413030209)				340,000	340,000	443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1468	GBPS ALI KHAN BROHL LARKANA (Semis Code -413030155)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1468	GBPS ALI KHAN BROHI. LARKANA (Semis Code -413030155)			
GBPS ALI KHAN BROHI. LARKANA (Semis Code -413030155)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1469	GBPS SIKANDAR ALI BHUTTO. LARKANA (Semis Code -413030232)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1469	GBPS SIKANDAR ALI BHUTTO. LARKANA (Semis Code -413030232)			
GBPS SIKANDAR ALI BHUTTO. LARKANA (Semis Code -413030232)			247,000	247,000 343,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1471	GBPS AGHAMI LARKANA (Semis Code -413030283)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>129,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>129,000</u>	<u>213,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1471	GBPS AGHAMI LARKANA (Semis Code -413030283)					
GBPS AGHAMI LARKANA (Semis Code -413030283)				467,000	467,000	579,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1472	GBPS GARIB ABAD NO. 3 LARKANA (Semis Code -413030170)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1472	GBPS GARIB ABAD NO. 3 LARKANA (Semis Code -413030170)					
GBPS GARIB ABAD NO. 3 LARKANA (Semis Code -413030170)				337,000	337,000	439,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1473	GBPS KHAIR PUR SAMEJA. LARKANA (Semis Code -413030106)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1473	GBPS KHAIR PUR SAMEJA. LARKANA (Semis Code -413030106)			
GBPS KHAIR PUR SAMEJA. LARKANA (Semis Code -413030106)				255,000
				255,000
				352,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1474	GBPS BACHAL WAHAN. LARKANA (Semis Code -413030079)					
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>133,000</u>	<u>200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>133,000</u>	<u>176,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>227,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			100,000	180,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1474	GBPS BACHAL WAHAN. LARKANA (Semis Code -413030079)					
GBPS BACHAL WAHAN. LARKANA (Semis Code -413030079)				557,000	557,000	704,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1475	GBPS CHANGUL. LARKANA (Semis Code -413030193)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1475	GBPS CHANGUL. LARKANA (Semis Code -413030193)					
GBPS CHANGUL. LARKANA (Semis Code -413030193)				273,000	273,000	371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1476	GBPS PIR BUX SONANI. LARKANA (Semis Code -413030182)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1476	GBPS PIR BUX SONANI. LARKANA (Semis Code -413030182)					
GBPS PIR BUX SONANI. LARKANA (Semis Code -413030182)				326,000	326,000	428,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1477	GBPS MIRZI KHAN SUNANI LARKANA (Semis Code -111669455)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1477	GBPS MIRZI KHAN SUNANI LARKANA (Semis Code -111669455)					
GBPS MIRZI KHAN SUNANI LARKANA (Semis Code -111669455)				299,000	299,000	399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1478	GBPS WADHAL KHAKHRANI. LARKANA (Semis Code -413030134)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1478	GBPS WADHAL KHAKHRANI. LARKANA (Semis Code -413030134)					
GBPS WADHAL KHAKHRANI. LARKANA (Semis Code -413030134)				249,000	249,000	345,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1479	GBPS MADARSA MUHAMMADIA ISHATUL QURAN. LARKANA (Semis Code -413030321)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1479	GBPS MADARSA MUHAMMADIA ISHATUL QURAN. LARKANA (Semis Code -413030321)					
GBPS MADARSA MUHAMMADIA ISHATUL QURAN. LARKANA (Semis Code -413030321)				313,000	313,000	414,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1480	GBPS MIR GHULAM MURTAZA BHUTTO. LARKANA (Semis Code -413030322)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1480	GBPS MIR GHULAM MURTAZA BHUTTO. LARKANA (Semis Code -413030322)					
GBPS MIR GHULAM MURTAZA BHUTTO. LARKANA (Semis Code -413030322)				232,000	232,000	327,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1481	GBPS NAO GOTH. LARKANA (Semis Code -413030251)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>126,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1481	GBPS NAO GOTH. LARKANA (Semis Code -413030251)			
GBPS NAO GOTH. LARKANA (Semis Code -413030251)				458,000
				458,000
				569,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1482	GBPS SABU KERTIO. LARKANA (Semis Code -413030227)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>121,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>212,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1482	GBPS SABU KERTIO. LARKANA (Semis Code -413030227)					
GBPS SABU KERTIO. LARKANA (Semis Code -413030227)				443,000	443,000	553,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1483	GBPS NOORABAD LARKANA (Semis Code -111669453)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>262,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1483	GBPS NOORABAD LARKANA (Semis Code -111669453)					
GBPS NOORABAD LARKANA (Semis Code -111669453)				527,000	527,000	643,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1484	GBPS WANDH PANDHI LARKANA (Semis Code -413030004)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>141,000</u>	<u>237,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>248,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1484	GBPS WANDH PANDHI LARKANA (Semis Code -413030004)			
GBPS WANDH PANDHI LARKANA (Semis Code -413030004)			503,000	503,000 617,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1485	GBPS MACHHI NEAR NAUDERO. LARKANA (Semis Code -413030073)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>120,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>209,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1485	GBPS MACHHI NEAR NAUDERO. LARKANA (Semis Code -413030073)					
GBPS MACHHI NEAR NAUDERO. LARKANA (Semis Code -413030073)				439,000	439,000	549,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1486	GBPS BHARCHUND. LARKANA (Semis Code -413030219)					
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>125,000</u>	<u>217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>125,000</u>	<u>205,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>218,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>160,000</u>	<u>50,000</u>
A13370	Others			50,000	160,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1486	GBPS BHARCHUND. LARKANA					
	(Semis Code -413030219)					
GBPS BHARCHUND. LARKANA				454,000	454,000	565,000
(Semis Code -413030219)						

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1487	GBPS NANDHA MOHIL. LARKANA (Semis Code -413030249)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1487	GBPS NANDHA MOHIL. LARKANA (Semis Code -413030249)					
GBPS NANDHA MOHIL. LARKANA (Semis Code -413030249)				391,000	391,000	497,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1488	GBPS SABAL JUNEJO. LARKANA (Semis Code -413030070)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1488	GBPS SABAL JUNEJO. LARKANA (Semis Code -413030070)			
GBPS SABAL JUNEJO. LARKANA (Semis Code -413030070)			362,000	362,000 466,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1489	GBPS PIRANO SONANI. LARKANA (Semis Code -413030158)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1489	GBPS PIRANO SONANI. LARKANA (Semis Code -413030158)			
GBPS PIRANO SONANI. LARKANA (Semis Code -413030158)				273,000
				273,000
				371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1490	GBPS CHHAMBH JEHO. LARKANA (Semis Code -413030238)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1490	GBPS CHHAMBH JEHO. LARKANA (Semis Code -413030238)			
GBPS CHHAMBH JEHO. LARKANA (Semis Code -413030238)			267,000	267,000 364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1491	GBPS ABAD BHUTTO LARKANA (Semis Code -413030236)					
A03	TOTAL OPERATING EXPENSES			<u>313,000</u>	<u>173,000</u>	<u>313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>301,000</u>	<u>173,000</u>	<u>301,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>305,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>218,000</u>	<u>50,000</u>
A13370	Others			50,000	218,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1491	GBPS ABAD BHUTTO LARKANA (Semis Code -413030236)					
GBPS ABAD BHUTTO LARKANA (Semis Code -413030236)				599,000	599,000	720,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1492	GBPS BANGULDERO. LARKANA (Semis Code -413030326)					
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>168,000</u>	<u>303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>168,000</u>	<u>291,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1492	GBPS BANGULDERO. LARKANA (Semis Code -413030326)					
GBPS BANGULDERO. LARKANA (Semis Code -413030326)				584,000	584,000	704,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1493	GBPS MIR MUHAMMAD JALBANI. LARKANA (Semis Code -413030087)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1493	GBPS MIR MUHAMMAD JALBANI. LARKANA (Semis Code -413030087)					
GBPS MIR MUHAMMAD JALBANI. LARKANA (Semis Code -413030087)				361,000	361,000	465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1494	GBPS YARO JALBANI. LARKANA (Semis Code -413030099)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>121,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>121,000</u>	<u>198,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

1000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1494	GBPS YARO JALBANI. LARKANA (Semis Code -413030099)			
GBPS YARO JALBANI. LARKANA (Semis Code -413030099)			444,000	554,000

1001

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1495	GBPS KHUDA BUX PHULPOTO. LARKANA (Semis Code -413030072)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

1002

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1495	GBPS KHUDA BUX PHULPOTO. LARKANA (Semis Code -413030072)					
GBPS KHUDA BUX PHULPOTO. LARKANA (Semis Code -413030072)				413,000	413,000	521,000

1003

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1496	GBPS WANDH BHUTTO RATODERO. LARKANA (Semis Code -413030273)					
A03	TOTAL OPERATING EXPENSES			<u>717,000</u>	<u>375,000</u>	<u>717,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>705,000</u>	<u>375,000</u>	<u>705,000</u>
A03901	Stationery			363,000	363,000	363,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			274,000		274,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>668,000</u>	<u>326,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A13201	Furniture and Fixture			208,000	208,000	208,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>460,000</u>	<u>50,000</u>
A13370	Others			50,000	460,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1496	GBPS WANDH BHUTTO RATODERO. LARKANA (Semis Code -413030273)			
GBPS WANDH BHUTTO RATODERO. LARKANA (Semis Code -413030273)				1,208,000
				1,208,000
				1,373,000

1005

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1497	GBPS NEK MUHAMMAD BROHI @ DARIYA KHAN BROHI, LARKANA (Semis Code -413030093)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1497	GBPS NEK MUHAMMAD BROHI @ DARIYA KHAN BROHI. LARKANA (Semis Code -413030093)			
GBPS NEK MUHAMMAD BROHI @ DARIYA KHAN BROHI. LARKANA (Semis Code -413030093)				
				292,000
				292,000
				391,000

1007

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1498	GBPS WARIS DINO MACHHI. LARKANA (Semis Code -413030214)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>169,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>169,000</u>	<u>293,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>298,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1498	GBPS WARIS DINO MACHHI. LARKANA (Semis Code -413030214)					
GBPS WARIS DINO MACHHI. LARKANA (Semis Code -413030214)				588,000	588,000	709,000

1009

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1499	GBPS LASHARI. LARKANA (Semis Code -413030006)					
A03	TOTAL OPERATING EXPENSES			<u>613,000</u>	<u>323,000</u>	<u>613,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>601,000</u>	<u>323,000</u>	<u>601,000</u>
A03901	Stationery			311,000	311,000	311,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			232,000		232,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>575,000</u>	<u>285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			177,000	177,000	177,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>398,000</u>	<u>50,000</u>
A13370	Others			50,000	398,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

1010

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1499	GBPS LASHARI. LARKANA (Semis Code -413030006)			
GBPS LASHARI. LARKANA (Semis Code -413030006)				1,052,000
				1,052,000
				1,206,000

1011

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1500	GBPS MOMEN KHAN LOLAI. LARKANA (Semis Code -413030088)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1500	GBPS MOMEN KHAN LOLAI. LARKANA (Semis Code -413030088)					
GBPS MOMEN KHAN LOLAI. LARKANA (Semis Code -413030088)				317,000	317,000	418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1501	GBPS GOKAL DAS. LARKANA (Semis Code -413030102)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1501	GBPS GOKAL DAS. LARKANA (Semis Code -413030102)					
GBPS GOKAL DAS. LARKANA (Semis Code -413030102)				294,000	294,000	393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1502	GBPS JUMO BROHI. LARKANA (Semis Code -413030122)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1502	GBPS JUMO BROHI. LARKANA (Semis Code -413030122)			
GBPS JUMO BROHI. LARKANA (Semis Code -413030122)			309,000	309,000 409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1503	GBPS SAJAN JOYO. LARKANA (Semis Code -413030092)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1503	GBPS SAJAN JOYO. LARKANA (Semis Code -413030092)			
GBPS SAJAN JOYO. LARKANA (Semis Code -413030092)			298,000	398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1504	GBPS ISLAM PUR. LARKANA (Semis Code -413030264)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1504	GBPS ISLAM PUR. LARKANA (Semis Code -413030264)			
GBPS ISLAM PUR. LARKANA (Semis Code -413030264)				385,000
				385,000
				491,000

1021

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1505	GBPS BAHAR SHAH. LARKANA (Semis Code -413030094)					
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>115,000</u>	<u>196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1505	GBPS BAHAR SHAH. LARKANA (Semis Code -413030094)			
GBPS BAHAR SHAH. LARKANA (Semis Code -413030094)				423,000
				423,000
				532,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1506	GBPS SEELRA. LARKANA (Semis Code -413030190)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1506	GBPS SEELRA. LARKANA (Semis Code -413030190)			
GBPS SEELRA. LARKANA (Semis Code -413030190)				403,000
				403,000
				510,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1507	GBPS SETHAR LARKANA (Semis Code -413030259)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1507	GBPS SETHAR LARKANA (Semis Code -413030259)			
GBPS SETHAR LARKANA (Semis Code -413030259)			282,000	380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1508	GBPS NAZAR DETHO. LARKANA (Semis Code -413030226)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1508	GBPS NAZAR DETHO. LARKANA (Semis Code -413030226)			
GBPS NAZAR DETHO. LARKANA (Semis Code -413030226)				303,000
				303,000
				403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1509	GBPS MUHAMMAD MURAD DAHANI OLD MOSQUE. LARKANA (Semis Code -413030333)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1509	GBPS MUHAMMAD MURAD DAHANI OLD MOSQUE. LARKANA (Semis Code -413030333)			
GBPS MUHAMMAD MURAD DAHANI OLD MOSQUE. LARKANA (Semis Code -413030333)				300,000
				300,000
				400,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1510	GBPS FAIZ MUHAMMAD JEHO. LARKANA (Semis Code -413030202)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1510	GBPS FAIZ MUHAMMAD JEHO. LARKANA (Semis Code -413030202)			
GBPS FAIZ MUHAMMAD JEHO. LARKANA (Semis Code -413030202)				295,000
				295,000
				394,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1511	GBPS IBRAHEEMJEWANDH. LARKANA (Semis Code -413030127)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1511	GBPS IBRAHEEMJEWANDH. LARKANA (Semis Code -413030127)			
GBPS IBRAHEEMJEWANDH. LARKANA (Semis Code -413030127)			324,000	324,000 425,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1512	GBPS SAHIBJOGOTH. LARKANA (Semis Code -413030171)					
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>141,000</u>	<u>250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>238,000</u>	<u>141,000</u>	<u>238,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1512	GBPS SAHIBJOGOTH. LARKANA (Semis Code -413030171)			
GBPS SAHIBJOGOTH. LARKANA (Semis Code -413030171)			504,000	504,000 618,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1513	GBPS LABANA. LARKANA (Semis Code -413030167)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1513	GBPS LABANA. LARKANA (Semis Code -413030167)			
GBPS LABANA. LARKANA (Semis Code -413030167)				285,000
				285,000
				384,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1514	GBPS JARWAR. LARKANA (Semis Code -413030164)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>109,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>109,000</u>	<u>173,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1514	GBPS JARWAR. LARKANA (Semis Code -413030164)			
GBPS JARWAR. LARKANA (Semis Code -413030164)			406,000	406,000 513,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1515	GBPS BABAR. LARKANA (Semis Code -413030165)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1515	GBPS BABAR. LARKANA (Semis Code -413030165)			
GBPS BABAR. LARKANA (Semis Code -413030165)				373,000
				373,000
				478,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1516	GBPS KHUDA BUX SETHAR. LARKANA (Semis Code -413030076)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1516	GBPS KHUDA BUX SETHAR. LARKANA (Semis Code -413030076)			
GBPS KHUDA BUX SETHAR. LARKANA (Semis Code -413030076)			348,000	348,000 451,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1517	GBPS ARBI @ ALI HASSAN KHUHRO. LARKANA (Semis Code -413030075)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1517	GBPS ARBI @ ALI HASSAN KHUHRO. LARKANA (Semis Code -413030075)					
GBPS ARBI @ ALI HASSAN KHUHRO. LARKANA (Semis Code -413030075)				358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1518	GBPS GULAN JEHO. LARKANA (Semis Code -413030237)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1518	GBPS GULAN JEHO. LARKANA (Semis Code -413030237)			
GBPS GULAN JEHO. LARKANA (Semis Code -413030237)				376,000
				376,000
				481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1519	GBPS MUMAMAD YAQOOB BROHL LARKANA (Semis Code -413030096)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1050

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1519	GBPS MUMAMAD YAQOOB BROHL LARKANA (Semis Code -413030096)			
GBPS MUMAMAD YAQOOB BROHL LARKANA (Semis Code -413030096)				277,000
				277,000
				375,000

1051

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1520	GBPS KHAIR MUHAMMAD BROHI. LARKANA (Semis Code -413030285)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1520	GBPS KHAIR MUHAMMAD BROHI. LARKANA (Semis Code -413030285)					
GBPS KHAIR MUHAMMAD BROHI. LARKANA (Semis Code -413030285)				322,000	322,000	423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1521	GBPS ALI MUHAMMAD BROHI. LARKANA (Semis Code -413030306)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1521	GBPS ALI MUHAMMAD BROHI. LARKANA (Semis Code -413030306)					
GBPS ALI MUHAMMAD BROHI. LARKANA (Semis Code -413030306)				326,000	326,000	428,000

1055

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1522	GBPS OVER CROWD NAUDERO. LARKANA (Semis Code -413030137)					
A03	TOTAL OPERATING EXPENSES			<u>313,000</u>	<u>173,000</u>	<u>313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>301,000</u>	<u>173,000</u>	<u>301,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>305,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>218,000</u>	<u>50,000</u>
A13370	Others			50,000	218,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1522	GBPS OVER CROWD NAUDERO. LARKANA (Semis Code -413030137)			
GBPS OVER CROWD NAUDERO. LARKANA (Semis Code -413030137)				599,000
				599,000
				720,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1523	GBPS THULL. LARKANA (Semis Code -413030291)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1523	GBPS THULL. LARKANA (Semis Code -413030291)			
GBPS THULL. LARKANA (Semis Code -413030291)				288,000
				288,000
				387,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1524	GBPS WANDH KHUDA BUX BHUTTO. LARKANA (Semis Code -413030080)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1524	GBPS WANDH KHUDA BUX BHUTTO. LARKANA (Semis Code -413030080)			
GBPS WANDH KHUDA BUX BHUTTO. LARKANA (Semis Code -413030080)			357,000	357,000 461,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1525	GBPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030269)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1525	GBPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030269)			
GBPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030269)				414,000
				414,000
				522,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1526	GBPS SUFI WALI MUHAMMAD. LARKANA (Semis Code -413030336)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1526	GBPS SUFI WALI MUHAMMAD. LARKANA (Semis Code -413030336)			
GBPS SUFI WALI MUHAMMAD. LARKANA (Semis Code -413030336)			298,000	298,000 398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1527	GBPS BHANDO QUBO. LARKANA (Semis Code -413030260)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1527	GBPS BHANDO QUBO. LARKANA (Semis Code -413030260)			
GBPS BHANDO QUBO. LARKANA (Semis Code -413030260)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1528	GBPS MEVAL KOT. LARKANA (Semis Code -413030090)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1528	GBPS MEVAL KOT. LARKANA (Semis Code -413030090)					
GBPS MEVAL KOT. LARKANA (Semis Code -413030090)				307,000	307,000	407,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1529	GBPS CHHAJRA. LARKANA (Semis Code -413030001)					
A03	TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>140,000</u>	<u>247,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>235,000</u>	<u>140,000</u>	<u>235,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>245,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>178,000</u>	<u>50,000</u>
A13370	Others			50,000	178,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1529	GBPS CHHAJRA. LARKANA (Semis Code -413030001)			
GBPS CHHAJRA. LARKANA (Semis Code -413030001)				499,000
				499,000
				613,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1530	GBPS MISKAN BROHI LARKANA (Semis Code -111669463)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1530	GBPS MISKAN BROHI LARKANA (Semis Code -111669463)			
GBPS MISKAN BROHI LARKANA (Semis Code -111669463)				309,000
				309,000
				409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1531	GBPS RASOOL BUX SAMEJO LARKANA (Semis Code -111669459)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1531	GBPS RASOOL BUX SAMEJO LARKANA (Semis Code -111669459)			
GBPS RASOOL BUX SAMEJO LARKANA (Semis Code -111669459)			249,000	249,000 345,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1532	GBPS HAYAT KHAN BOZDAR. LARKANA (Semis Code -413030319)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1532	GBPS HAYAT KHAN BOZDAR. LARKANA (Semis Code -413030319)					
GBPS HAYAT KHAN BOZDAR. LARKANA (Semis Code -413030319)				235,000	235,000	330,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1533	GBPS ALI HASSAN JUNEJO. LARKANA (Semis Code -413030085)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1533	GBPS ALI HASSAN JUNEJO. LARKANA (Semis Code -413030085)					
GBPS ALI HASSAN JUNEJO. LARKANA (Semis Code -413030085)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1534	GBPS BAQO KHAN KHOSO. LARKANA (Semis Code -413030107)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1534	GBPS BAQO KHAN KHOSO. LARKANA (Semis Code -413030107)					
GBPS BAQO KHAN KHOSO. LARKANA (Semis Code -413030107)				309,000	309,000	409,000

1081

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1535	GBPS MUHAMMAD HASHIM BOZDAR. LARKANA (Semis Code -413030084)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1535	GBPS MUHAMMAD HASHIM BOZDAR. LARKANA (Semis Code -413030084)			
GBPS MUHAMMAD HASHIM BOZDAR. LARKANA (Semis Code -413030084)			257,000	257,000 354,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1536	GBPS MUHAMMAD HASSAN JALBANI. LARKANA (Semis Code -413030270)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1536	GBPS MUHAMMAD HASSAN JALBANI. LARKANA (Semis Code -413030270)			
GBPS MUHAMMAD HASSAN JALBANI. LARKANA (Semis Code -413030270)			255,000	255,000 352,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1537	GBPS BADO JALBANI LARKANA (Semis Code -413030317)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1537	GBPS BADO JALBANI LARKANA (Semis Code -413030317)			
GBPS BADO JALBANI LARKANA (Semis Code -413030317)				273,000
				273,000
				371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1538	GBPS ALLAHABAD. LARKANA (Semis Code -413030091)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1538	GBPS ALLAHABAD. LARKANA (Semis Code -413030091)			
GBPS ALLAHABAD. LARKANA (Semis Code -413030091)			264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1539	GBPS MUHABAT SHAH. LARKANA (Semis Code -413030149)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1539	GBPS MUHABAT SHAH. LARKANA (Semis Code -413030149)			
GBPS MUHABAT SHAH. LARKANA (Semis Code -413030149)				262,000
				262,000
				359,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1540	GBPS MIYANI ACHAR. LARKANA (Semis Code -413030307)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1540	GBPS MIYANI ACHAR. LARKANA (Semis Code -413030307)			
GBPS MIYANI ACHAR. LARKANA (Semis Code -413030307)				278,000
				278,000
				376,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1541	GBPS BAHOO KHAN KOSH. LARKANA (Semis Code -413030103)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1541	GBPS BAHOO KHAN KOSH. LARKANA (Semis Code -413030103)					
GBPS BAHOO KHAN KOSH. LARKANA (Semis Code -413030103)				318,000	318,000	419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1542	GBPS NABI BUX JALBANI. LARKANA (Semis Code -413030286)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1542	GBPS NABI BUX JALBANI. LARKANA (Semis Code -413030286)					
GBPS NABI BUX JALBANI. LARKANA (Semis Code -413030286)				255,000	255,000	352,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1543	GBPS WANDH IMDAD ALI KHAN. LARKANA (Semis Code -413030221)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1098

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1543	GBPS WANDH IMDAD ALI KHAN. LARKANA (Semis Code -413030221)					
GBPS WANDH IMDAD ALI KHAN. LARKANA (Semis Code -413030221)				256,000	256,000	353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1544	GBPS MUHAMMAD YAQOOB BROHI. LARKANA (Semis Code -413030151)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1100

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1544	GBPS MUHAMMAD YAQOOB BROHL. LARKANA (Semis Code -413030151)			
GBPS MUHAMMAD YAQOOB BROHL. LARKANA (Semis Code -413030151)			278,000	278,000 376,000

1101

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1545	GBPS PAWRRO. LARKANA (Semis Code -413030116)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1545	GBPS PAWRRO. LARKANA (Semis Code -413030116)			
GBPS PAWRRO. LARKANA (Semis Code -413030116)				267,000
				267,000
				364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1546	GBPS HAKEEM ABAD. LARKANA (Semis Code -413030325)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1546	GBPS HAKEEM ABAD. LARKANA (Semis Code -413030325)			
GBPS HAKEEM ABAD. LARKANA (Semis Code -413030325)			292,000	292,000 391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1547	GBPS MUBARAK JEHO. LARKANA (Semis Code -413030239)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1547	GBPS MUBARAK JEHO. LARKANA (Semis Code -413030239)			
GBPS MUBARAK JEHO. LARKANA (Semis Code -413030239)				264,000
				264,000
				361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1548	GBPS YAROO JEHO. LARKANA (Semis Code -413030243)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1108

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1548	GBPS YAROO JEHO. LARKANA (Semis Code -413030243)					
GBPS YAROO JEHO. LARKANA (Semis Code -413030243)				292,000	292,000	391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1549	GBPS KHAIRODERO. LARKANA					
	(Semis Code -413030295)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

1110

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1549	GBPS KHAIRODERO. LARKANA (Semis Code -413030295)			
GBPS KHAIRODERO. LARKANA (Semis Code -413030295)				413,000
				413,000
				521,000

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SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1550	GBPS MEHAR SHAR. LARKANA (Semis Code -413030245)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1550	GBPS MEHAR SHAR. LARKANA (Semis Code -413030245)			
GBPS MEHAR SHAR. LARKANA (Semis Code -413030245)				272,000
				272,000
				370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1551	GBPS ISLAM JO GOTH. LARKANA (Semis Code -413030276)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1551	GBPS ISLAM JO GOTH. LARKANA (Semis Code -413030276)			
GBPS ISLAM JO GOTH. LARKANA (Semis Code -413030276)			273,000	273,000 371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1552	GBPS BAHMAN. LARKANA (Semis Code -413030201)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1552	GBPS BAHMAN. LARKANA (Semis Code -413030201)			
GBPS BAHMAN. LARKANA (Semis Code -413030201)				264,000
				264,000
				361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1553	GBPS ASHRAF DAHANI. LARKANA (Semis Code -413030256)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1118

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1553	GBPS ASHRAF DAHANI. LARKANA (Semis Code -413030256)					
GBPS ASHRAF DAHANI. LARKANA (Semis Code -413030256)				323,000	323,000	424,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1554	GBPS PHULPOTAI LARKANA (Semis Code -413030290)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1554	GBPS PHULPOTAI LARKANA (Semis Code -413030290)			
GBPS PHULPOTAI LARKANA (Semis Code -413030290)				267,000
				267,000
				364,000

1121

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1555	GBPS MISRI CHAHWAN. LARKANA (Semis Code -413030138)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1555	GBPS MISRI CHAHWAN. LARKANA (Semis Code -413030138)			
GBPS MISRI CHAHWAN. LARKANA (Semis Code -413030138)				309,000
				309,000
				409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1556	GBPS BHOOT KHAROS. LARKANA (Semis Code -413030135)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1556	GBPS BHOOT KHAROS. LARKANA (Semis Code -413030135)			
GBPS BHOOT KHAROS. LARKANA (Semis Code -413030135)				301,000
				301,000
				401,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1557	GBPS JAHAN KHAN KHAKHRANI LARKANA (Semis Code -413030205)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1126

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1557	GBPS JAHAN KHAN KHAKHRANI LARKANA (Semis Code -413030205)					
GBPS JAHAN KHAN KHAKHRANI LARKANA (Semis Code -413030205)				316,000	316,000	417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1558	GBPS USMAN UNAR. LARKANA (Semis Code -413030002)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1558	GBPS USMAN UNAR. LARKANA (Semis Code -413030002)			
GBPS USMAN UNAR. LARKANA (Semis Code -413030002)				317,000
				317,000
				418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1559	GBPS KORAI LARKANA (Semis Code -413030136)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1559	GBPS KORAI LARKANA (Semis Code -413030136)					
GBPS KORAI LARKANA (Semis Code -413030136)				272,000	272,000	370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1560	GBPS SHAHANI. LARKANA (Semis Code -413030204)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1560	GBPS SHAHANI. LARKANA (Semis Code -413030204)			
GBPS SHAHANI. LARKANA (Semis Code -413030204)			313,000	313,000 414,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1561	GBPS SHAHI LABANA. LARKANA (Semis Code -413030169)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1561	GBPS SHAHI LABANA. LARKANA (Semis Code -413030169)			
GBPS SHAHI LABANA. LARKANA (Semis Code -413030169)				282,000
				282,000
				380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1562	GBPS WANDH ABDUL GHAFOOR @ WALI MOHD AGHAM. LARKANA (Semis Code -413030141)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1562	GBPS WANDH ABDUL GHAFOR @ WALI MOHD AGHAM. LARKANA (Semis Code -413030141)					
GBPS WANDH ABDUL GHAFOR @ WALI MOHD AGHAM. LARKANA (Semis Code -413030141)				263,000	263,000	360,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1563	GBPS BHANDO QUBO OLD MOSQ: @ AHMED KHAN JALBA LARKANA (Semis Code -413030334)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1138

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1563	GBPS BHANDO QUBO OLD MOSQ: @ AHMED KHAN JALBA LARKANA (Semis Code -413030334)					
GBPS BHANDO QUBO OLD MOSQ: @ AHMED KHAN JALBA LARKANA (Semis Code -413030334)				272,000	272,000	370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1564	GBPS MOULA BUX KHAROS. LARKANA (Semis Code -413030100)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1564	GBPS MOULA BUX KHAROS. LARKANA (Semis Code -413030100)			
GBPS MOULA BUX KHAROS. LARKANA (Semis Code -413030100)				298,000
				298,000
				398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1565	GBPS ABDUL RASHID BROHI @ GHULAM HYDER LUHAR LARKANA (Semis Code -413030274)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1565	GBPS ABDUL RASHID BROHI @ GHULAM HYDER LUHAR LARKANA (Semis Code -413030274)					
GBPS ABDUL RASHID BROHI @ GHULAM HYDER LUHAR LARKANA (Semis Code -413030274)				225,000	225,000	319,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1566	GBPS GHULAM QADIR DAKHAN. LARKANA (Semis Code -413030208)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1566	GBPS GHULAM QADIR DAKHAN. LARKANA (Semis Code -413030208)			
GBPS GHULAM QADIR DAKHAN. LARKANA (Semis Code -413030208)				273,000
				273,000
				371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1567	GBPS PANJO GHANGHRO. LARKANA (Semis Code -413030121)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1567	GBPS PANJO GHANGHRO. LARKANA (Semis Code -413030121)			
GBPS PANJO GHANGHRO. LARKANA (Semis Code -413030121)				316,000
				316,000
				417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1568	GBPS SHER MUHAMMAD JOYO. LARKANA (Semis Code -413030280)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1568	GBPS SHER MUHAMMAD JOYO. LARKANA (Semis Code -413030280)					
GBPS SHER MUHAMMAD JOYO. LARKANA (Semis Code -413030280)				358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1569	GBPS METLA. LARKANA (Semis Code -413030252)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1569	GBPS METLA. LARKANA (Semis Code -413030252)			
GBPS METLA. LARKANA (Semis Code -413030252)				388,000
				388,000
				494,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1570	GBPS GARHI PEROZE @ SARHO KHAN CHANDIO LARKANA (Semis Code -413030330)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1152

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1570	GBPS GARHI PEROZE @ SARHO KHAN CHANDIO LARKANA (Semis Code -413030330)					
GBPS GARHI PEROZE @ SARHO KHAN CHANDIO LARKANA (Semis Code -413030330)				294,000	294,000	393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1571	GBPS JOWAN BHUTTO. LARKANA (Semis Code -413030097)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1571	GBPS JOWAN BHUTTO. LARKANA (Semis Code -413030097)					
GBPS JOWAN BHUTTO. LARKANA (Semis Code -413030097)				376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1572	GBPS SONO KHAN BROHI. LARKANA (Semis Code -413030329)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1156

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1572	GBPS SONO KHAN BROHI. LARKANA (Semis Code -413030329)					
GBPS SONO KHAN BROHI. LARKANA (Semis Code -413030329)				318,000	318,000	419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1573	GBPS KUBRO. LARKANA (Semis Code -413030303)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1573	GBPS KUBRO. LARKANA (Semis Code -413030303)			
GBPS KUBRO. LARKANA (Semis Code -413030303)				385,000
				385,000
				491,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1574	GBPS GUL HASSAN MIRBAHAR. LARKANA (Semis Code -413030112)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1160

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1574	GBPS GUL HASSAN MIRBAHAR. LARKANA (Semis Code -413030112)					
GBPS GUL HASSAN MIRBAHAR. LARKANA (Semis Code -413030112)				309,000	309,000	409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1575	GBPS KAMAL KHAN CHANDIO. LARKANA (Semis Code -413030115)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1575	GBPS KAMAL KHAN CHANDIO. LARKANA (Semis Code -413030115)			
GBPS KAMAL KHAN CHANDIO. LARKANA (Semis Code -413030115)				330,000
				330,000
				432,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1576	GBPS HAKIM JEHO LARKANA (Semis Code -413030392)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1576	GBPS HAKIM JEHO LARKANA (Semis Code -413030392)			
GBPS HAKIM JEHO LARKANA (Semis Code -413030392)				237,000
				237,000
				332,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1577	GBPS KOT BHUTTO. LARKANA (Semis Code -413030192)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1577	GBPS KOT BHUTTO. LARKANA (Semis Code -413030192)			
GBPS KOT BHUTTO. LARKANA (Semis Code -413030192)				394,000
				394,000
				501,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1578	GBPS DODO KHAN BROHI. LARKANA (Semis Code -413030331)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1578	GBPS DODO KHAN BROHI. LARKANA (Semis Code -413030331)			
GBPS DODO KHAN BROHI. LARKANA (Semis Code -413030331)				272,000
				272,000
				370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1579	GBPS RAZI PITAFI. LARKANA (Semis Code -413030078)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1579	GBPS RAZI PITAFI. LARKANA (Semis Code -413030078)			
GBPS RAZI PITAFI. LARKANA (Semis Code -413030078)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1580	GBPS KOUREJA. LARKANA					
	(Semis Code -413030302)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>146,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>146,000</u>	<u>247,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>257,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1580	GBPS KOUREJA. LARKANA (Semis Code -413030302)			
GBPS KOUREJA. LARKANA (Semis Code -413030302)				519,000
				519,000
				635,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1581	GBPS WARYAM UDHO. LARKANA (Semis Code -413030086)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1581	GBPS WARYAM UDHO. LARKANA (Semis Code -413030086)			
GBPS WARYAM UDHO. LARKANA (Semis Code -413030086)			362,000	362,000 466,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1582	GBPS TAGGAR LARKANA (Semis Code -413030005)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1582	GBPS TAGGAR LARKANA (Semis Code -413030005)			
GBPS TAGGAR LARKANA (Semis Code -413030005)			357,000	357,000 461,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1583	GBPS WADHA PUR. LARKANA (Semis Code -413030308)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1583	GBPS WADHA PUR. LARKANA (Semis Code -413030308)			
GBPS WADHA PUR. LARKANA (Semis Code -413030308)				240,000
				240,000
				335,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1584	GBPS ALI MUHAMMAD BAPAR. LARKANA (Semis Code -413030310)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1584	GBPS ALI MUHAMMAD BAPAR. LARKANA (Semis Code -413030310)					
GBPS ALI MUHAMMAD BAPAR. LARKANA (Semis Code -413030310)				266,000	266,000	363,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1585	GBPS GUL VESSAR. LARKANA (Semis Code -413030287)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1585	GBPS GUL VESSAR. LARKANA (Semis Code -413030287)			
GBPS GUL VESSAR. LARKANA (Semis Code -413030287)			293,000	293,000 392,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1586	GBPS SUPPRA @ WANDH NAREJA BANGULDERO. LARKANA (Semis Code -413030293)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1184

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1586	GBPS SUPPRA @ WANDH NAREJA BANGULDERO. LARKANA (Semis Code -413030293)					
GBPS SUPPRA @ WANDH NAREJA BANGULDERO. LARKANA (Semis Code -413030293)				303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1587	GBPS BAHADUR SONANI. LARKANA (Semis Code -413030160)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>91,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1587	GBPS BAHADUR SONANI. LARKANA (Semis Code -413030160)			
GBPS BAHADUR SONANI. LARKANA (Semis Code -413030160)				354,000
				354,000
				458,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1588	GBPS SHADI KHAN BROHI. LARKANA (Semis Code -413030157)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1588	GBPS SHADI KHAN BROHI. LARKANA (Semis Code -413030157)					
GBPS SHADI KHAN BROHI. LARKANA (Semis Code -413030157)				285,000	285,000	384,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1589	GBPS BALANI TAGAR, LARKANA (Semis Code -413030069)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1589	GBPS BALANI TAGAR. LARKANA (Semis Code -413030069)					
GBPS BALANI TAGAR. LARKANA (Semis Code -413030069)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1590	GBPS DIN MUHAMMAD BROHI. LARKANA (Semis Code -413030156)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1192

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1590	GBPS DIN MUHAMMAD BROHI. LARKANA (Semis Code -413030156)					
GBPS DIN MUHAMMAD BROHI. LARKANA (Semis Code -413030156)				272,000	272,000	370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1591	GBPS KECHI UNAR. LARKANA (Semis Code -413030299)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1591	GBPS KECHI UNAR. LARKANA (Semis Code -413030299)					
GBPS KECHI UNAR. LARKANA (Semis Code -413030299)				343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1592	GBPS ALLAH DINO JUNEJO LARKANA (Semis Code -111669464)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1196

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1592	GBPS ALLAH DINO JUNEJO LARKANA (Semis Code -111669464)					
GBPS ALLAH DINO JUNEJO LARKANA (Semis Code -111669464)				263,000	263,000	360,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1593	GBPS WANDH MUMTAZ ALI. LARKANA (Semis Code -413030177)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1593	GBPS WANDH MUMTAZ ALI. LARKANA (Semis Code -413030177)			
GBPS WANDH MUMTAZ ALI. LARKANA (Semis Code -413030177)				308,000
				308,000
				408,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1594	GBPS SHER MUHAMMAD ARBANI. LARKANA (Semis Code -413030281)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1594	GBPS SHER MUHAMMAD ARBANI. LARKANA (Semis Code -413030281)			
GBPS SHER MUHAMMAD ARBANI. LARKANA (Semis Code -413030281)				279,000
				279,000
				377,000

1201

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1595	GBPS MITHO BROHI. LARKANA (Semis Code -413030109)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1595	GBPS MITHO BROHI. LARKANA (Semis Code -413030109)			
GBPS MITHO BROHI. LARKANA (Semis Code -413030109)				295,000
				295,000
				394,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1596	GBPS AITBAR KHAN BROHI. LARKANA (Semis Code -413030089)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1596	GBPS AITBAR KHAN BROHI. LARKANA (Semis Code -413030089)					
GBPS AITBAR KHAN BROHI. LARKANA (Semis Code -413030089)				314,000	314,000	415,000

1205

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1597	GBPS GULZAR JATOI. LARKANA (Semis Code -413030154)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1597	GBPS GULZAR JATOI. LARKANA (Semis Code -413030154)			
GBPS GULZAR JATOI. LARKANA (Semis Code -413030154)				267,000
				267,000
				364,000

1207

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1598	GBPS MUHAMMAD MURAD KASAI. LARKANA (Semis Code -413030312)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1598	GBPS MUHAMMAD MURAD KASAI. LARKANA (Semis Code -413030312)					
GBPS MUHAMMAD MURAD KASAI. LARKANA (Semis Code -413030312)				267,000	267,000	364,000

1209

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1599	GBPS BALOCH KHAN CHANDIO. LARKANA (Semis Code -413030212)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1210

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1599	GBPS BALOCH KHAN CHANDIO. LARKANA (Semis Code -413030212)			
GBPS BALOCH KHAN CHANDIO. LARKANA (Semis Code -413030212)				282,000
				282,000
				380,000

1211

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1600	GBPS MEHRAB JAGIRANI. LARKANA (Semis Code -413030139)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1600	GBPS MEHRAB JAGIRANI. LARKANA (Semis Code -413030139)			
GBPS MEHRAB JAGIRANI. LARKANA (Semis Code -413030139)			278,000	278,000 376,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1601	GBPS BASARUDIN KHOSO. LARKANA (Semis Code -413030117)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1601	GBPS BASARUDIN KHOSO. LARKANA (Semis Code -413030117)			
GBPS BASARUDIN KHOSO. LARKANA (Semis Code -413030117)			294,000	294,000 393,000

1215

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1602	GBPS GHARHI GHULAM HYDER QADRI. LARKANA (Semis Code -413030315)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1602	GBPS GHARHI GHULAM HYDER QADRI. LARKANA (Semis Code -413030315)			
GBPS GHARHI GHULAM HYDER QADRI. LARKANA (Semis Code -413030315)				226,000
				226,000
				320,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1603	GBPS SAJAN LABANO. LARKANA (Semis Code -413030178)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1603	GBPS SAJAN LABANO. LARKANA (Semis Code -413030178)					
GBPS SAJAN LABANO. LARKANA (Semis Code -413030178)				279,000	279,000	377,000

1219

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1604	GBPS ALI MUHAMMAD VESAR. LARKANA (Semis Code -413030161)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1604	GBPS ALI MUHAMMAD VESAR. LARKANA (Semis Code -413030161)			
GBPS ALI MUHAMMAD VESAR. LARKANA (Semis Code -413030161)				333,000
				333,000
				435,000

1221

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1605	GBPS ALI NAWAZ BOZDAR LARKANA (Semis Code -111669457)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1605	GBPS ALI NAWAZ BOZDAR LARKANA (Semis Code -111669457)			
GBPS ALI NAWAZ BOZDAR LARKANA (Semis Code -111669457)			240,000	335,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1606	GBPS WADHAPUR (OLD MOSQUE) @ M. SAIFAL BOZDAR LARKANA (Semis Code -413030332)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1224

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1606	GBPS WADHAPUR (OLD MOSQUE) @ M. SAIFAL BOZDAR LARKANA (Semis Code -413030332)					
GBPS WADHAPUR (OLD MOSQUE) @ M. SAIFAL BOZDAR LARKANA (Semis Code -413030332)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1607	GBPS ALI JAN BROHI. LARKANA (Semis Code -413030314)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1607	GBPS ALI JAN BROHI. LARKANA (Semis Code -413030314)			
GBPS ALI JAN BROHI. LARKANA (Semis Code -413030314)				283,000
				283,000
				382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1608	GBPS WASAYO JEHO. LARKANA (Semis Code -413030244)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1608	GBPS WASAYO JEHO. LARKANA (Semis Code -413030244)			
GBPS WASAYO JEHO. LARKANA (Semis Code -413030244)				298,000
				298,000
				398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1609	GBPS AHMED PUR LARKANA (Semis Code -413030324)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1609	GBPS AHMED PUR LARKANA (Semis Code -413030324)			
GBPS AHMED PUR LARKANA (Semis Code -413030324)				343,000
				343,000
				446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1610	GBPS GHULAM MUSTAFA JATOI. LARKANA (Semis Code -413030159)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1610	GBPS GHULAM MUSTAFA JATOI. LARKANA (Semis Code -413030159)			
GBPS GHULAM MUSTAFA JATOI. LARKANA (Semis Code -413030159)				267,000
				267,000
				364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1611	GBPS GOTH BROHI. LARKANA (Semis Code -413030174)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1611	GBPS GOTH BROHI. LARKANA (Semis Code -413030174)			
GBPS GOTH BROHI. LARKANA (Semis Code -413030174)				292,000
				292,000
				391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1612	GBPS WANDH KHOKHAR. LARKANA (Semis Code -413030224)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1612	GBPS WANDH KHOKHAR. LARKANA (Semis Code -413030224)			
GBPS WANDH KHOKHAR. LARKANA (Semis Code -413030224)				252,000
				252,000
				348,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1613	GBPS WASAND JEHO @ ROHAL KHAN DAHANI LARKANA (Semis Code -413030242)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1613	GBPS WASAND JEHO @ ROHAL KHAN DAHANI LARKANA (Semis Code -413030242)					
GBPS WASAND JEHO @ ROHAL KHAN DAHANI LARKANA (Semis Code -413030242)				288,000	288,000	387,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1614	GBPS KARIM BUX BHAND. LARKANA (Semis Code -413030111)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1614	GBPS KARIM BUX BHAND. LARKANA (Semis Code -413030111)					
GBPS KARIM BUX BHAND. LARKANA (Semis Code -413030111)				271,000	271,000	369,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1615	GBPS KARIM BUX LANGAH. LARKANA (Semis Code -413030105)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1615	GBPS KARIM BUX LANGAH. LARKANA (Semis Code -413030105)			
GBPS KARIM BUX LANGAH. LARKANA (Semis Code -413030105)				316,000
				316,000
				417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1616	GBPS YAQOOB JALBANI. LARKANA (Semis Code -413030217)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1616	GBPS YAQOOB JALBANI. LARKANA (Semis Code -413030217)			
GBPS YAQOOB JALBANI. LARKANA (Semis Code -413030217)				286,000
				286,000
				385,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1617	GBPS RAZOO JEHO. LARKANA (Semis Code -413030126)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1617	GBPS RAZOO JEHO. LARKANA (Semis Code -413030126)					
GBPS RAZOO JEHO. LARKANA (Semis Code -413030126)				273,000	273,000	371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1618	GBPS SALLAH JI WANDH LARKANA (Semis Code -413030397)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1618	GBPS SALLAH JI WANDH LARKANA (Semis Code -413030397)			
GBPS SALLAH JI WANDH LARKANA (Semis Code -413030397)				225,000
				225,000
				319,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1620	GGPS PHULPOTAI LARKANA (Semis Code -413030014)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1620	GGPS PHULPOTAI LARKANA (Semis Code -413030014)			
GGPS PHULPOTAI LARKANA (Semis Code -413030014)				309,000
				309,000
				409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1621	GGPS MUBARAK SHAH MUHALLA. LARKANA (Semis Code -413030067)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>109,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>109,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1621	GGPS MUBARAK SHAH MUHALLA. LARKANA (Semis Code -413030067)			
GGPS MUBARAK SHAH MUHALLA. LARKANA (Semis Code -413030067)			418,000	418,000 527,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1622	GGPS HASSAN WAHAN. LARKANA (Semis Code -413030050)					
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>155,000</u>	<u>244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>220,000</u>	<u>155,000</u>	<u>220,000</u>
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>265,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			100,000	206,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1622	GGPS HASSAN WAHAN. LARKANA (Semis Code -413030050)			
GGPS HASSAN WAHAN. LARKANA (Semis Code -413030050)				621,000
				621,000
				772,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1623	GGPS KOT BHUTTO. LARKANA (Semis Code -413030033)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1623	GGPS KOT BHUTTO. LARKANA (Semis Code -413030033)			
GGPS KOT BHUTTO. LARKANA (Semis Code -413030033)				358,000
				358,000
				462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1624	GGPS KOUREJA. LARKANA (Semis Code -413030011)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1624	GGPS KOUREJA. LARKANA (Semis Code -413030011)			
GGPS KOUREJA. LARKANA (Semis Code -413030011)				328,000
				328,000
				430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1625	GGPS SUHRAB MACHI LARKANA (Semis Code -413030383)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1625	GGPS SUHRAB MACHI LARKANA (Semis Code -413030383)			
GGPS SUHRAB MACHI LARKANA (Semis Code -413030383)				322,000
				322,000
				423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1626	GGPS THANGO BOZDAR. LARKANA (Semis Code -413030063)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1626	GGPS THANGO BOZDAR. LARKANA (Semis Code -413030063)			
GGPS THANGO BOZDAR. LARKANA (Semis Code -413030063)				272,000
				272,000
				370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1627	GGPS BHANDO QUBO. LARKANA (Semis Code -413030047)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1627	GGPS BHANDO QUBO. LARKANA (Semis Code -413030047)			
GGPS BHANDO QUBO. LARKANA (Semis Code -413030047)			322,000	322,000 423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1628	GGPS MASUDERO. LARKANA (Semis Code -413030045)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1628	GGPS MASUDERO. LARKANA (Semis Code -413030045)			
GGPS MASUDERO. LARKANA (Semis Code -413030045)			313,000	313,000 414,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1629	GGPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030036)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1629	GGPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030036)					
GGPS BHAI KHAN GHANGHRO. LARKANA (Semis Code -413030036)				300,000	300,000	400,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1630	GGPS ZANGEJA. LARKANA (Semis Code -413030019)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>105,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>105,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1630	GGPS ZANGEJA. LARKANA (Semis Code -413030019)			
GGPS ZANGEJA. LARKANA (Semis Code -413030019)				393,000
				393,000
				500,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1632	GGPS USMAN UNAR. LARKANA (Semis Code -413030054)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1632	GGPS USMAN UNAR. LARKANA (Semis Code -413030054)			
GGPS USMAN UNAR. LARKANA (Semis Code -413030054)				379,000
				379,000
				485,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1633	GGPS WANDH SALAH JEHO. LARKANA (Semis Code -413030012)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1274

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1633	GGPS WANDH SALAH JEHO. LARKANA (Semis Code -413030012)					
GGPS WANDH SALAH JEHO. LARKANA (Semis Code -413030012)				333,000	333,000	435,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1634	GGPS BHUTTA VILLAGEII LARKANA (Semis Code -413030059)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>120,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>209,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1634	GGPS BHUTTA VILLAGEII LARKANA (Semis Code -413030059)			
GGPS BHUTTA VILLAGEII LARKANA (Semis Code -413030059)				439,000
				439,000
				549,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1635	GGPS COMMUNITY MODEL CENTRE G.KHUDA BUX LARKANA (Semis Code -413030061)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>134,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>234,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1635	GGPS COMMUNITY MODEL CENTRE G.KHUDA BUX LARKANA (Semis Code -413030061)			
GGPS COMMUNITY MODEL CENTRE G.KHUDA BUX LARKANA (Semis Code -413030061)				481,000
				481,000
				594,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1636	GGPS CHHAJIRA. LARKANA (Semis Code -413030020)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1636	GGPS CHHAJIRA. LARKANA (Semis Code -413030020)					
GGPS CHHAJIRA. LARKANA (Semis Code -413030020)				340,000	340,000	443,000

1281

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1638	GGPS BHUTTA VILLAGE NO:I. LARKANA (Semis Code -413030035)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1638	GGPS BHUTTA VILLAGE NO:I. LARKANA (Semis Code -413030035)					
GGPS BHUTTA VILLAGE NO:I. LARKANA (Semis Code -413030035)				358,000	358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1639	GGPS MEYANI ACHAR. LARKANA (Semis Code -413030064)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1639	GGPS MEYANI ACHAR. LARKANA (Semis Code -413030064)			
GGPS MEYANI ACHAR. LARKANA (Semis Code -413030064)			239,000	239,000 334,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1640	GGPS ALHANDO JEHO LARKANA (Semis Code -413030389)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1640	GGPS ALHANDO JEHO LARKANA (Semis Code -413030389)			
GGPS ALHANDO JEHO LARKANA (Semis Code -413030389)				318,000
				318,000
				419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1641	GGPS KHAN WAH. LARKANA (Semis Code -413030027)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1641	GGPS KHAN WAH. LARKANA (Semis Code -413030027)			
GGPS KHAN WAH. LARKANA (Semis Code -413030027)				303,000
				303,000
				403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1642	GGPS SABU KARTINO LARKANA (Semis Code -413030385)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1642	GGPS SABU KARTINO LARKANA (Semis Code -413030385)			
GGPS SABU KARTINO LARKANA (Semis Code -413030385)				294,000
				294,000
				393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1643	GGPS BHOONBHATPUR LARKANA (Semis Code -413030387)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1643	GGPS BHOONBHATPUR LARKANA (Semis Code -413030387)			
GGPS BHOONBHATPUR LARKANA (Semis Code -413030387)				383,000
				383,000
				489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1644	GGPS KETI MUMTAZ ALI BHUTTO. LARKANA (Semis Code -413030040)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1644	GGPS KETI MUMTAZ ALI BHUTTO. LARKANA (Semis Code -413030040)			
GGPS KETI MUMTAZ ALI BHUTTO. LARKANA (Semis Code -413030040)				253,000
				253,000
				349,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1645	GGPS WANDH SHAR / GHAO KHAN SHAR LARKANA (Semis Code -413030400)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1645	GGPS WANDH SHAR / GHAO KHAN SHAR LARKANA (Semis Code -413030400)					
GGPS WANDH SHAR / GHAO KHAN SHAR LARKANA (Semis Code -413030400)				232,000	232,000	327,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1646	GGPS WALI DAD GABAR. LARKANA (Semis Code -413030031)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1298

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1646	GGPS WALI DAD GABAR. LARKANA (Semis Code -413030031)					
GGPS WALI DAD GABAR. LARKANA (Semis Code -413030031)				256,000	256,000	353,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1647	GGPS ABAD BHUTTO LARKANA (Semis Code -413030025)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

1300

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1647	GGPS ABAD BHUTTO LARKANA (Semis Code -413030025)			
GGPS ABAD BHUTTO LARKANA (Semis Code -413030025)			226,000	320,000

1301

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1648	GGPS PANJO LORER. LARKANA (Semis Code -413030041)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1648	GGPS PANJO LORER. LARKANA (Semis Code -413030041)			
GGPS PANJO LORER. LARKANA (Semis Code -413030041)			258,000	258,000 355,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1649	GGPS RAHUJA LARKANA (Semis Code -413030386)					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>101,000</u>	<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>101,000</u>	<u>158,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1649	GGPS RAHUJA LARKANA (Semis Code -413030386)			
GGPS RAHUJA LARKANA (Semis Code -413030386)			384,000	384,000 490,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1650	GGPS SHAHMEER KHAN LASHARI, LARKANA (Semis Code -413030049)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1650	GGPS SHAHMEER KHAN LASHARI. LARKANA (Semis Code -413030049)			
GGPS SHAHMEER KHAN LASHARI. LARKANA (Semis Code -413030049)				318,000
				318,000
				419,000

1307

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1651	GGPS AGHAMII LARKANA (Semis Code -413030016)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1651	GGPS AGHAMII LARKANA (Semis Code -413030016)					
GGPS AGHAMII LARKANA (Semis Code -413030016)				303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1652	GGPS SHAMBH JEHO LARKANA (Semis Code -413030391)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1652	GGPS SHAMBH JEHO LARKANA (Semis Code -413030391)			
GGPS SHAMBH JEHO LARKANA (Semis Code -413030391)				255,000
				255,000
				352,000

1311

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1653	GGPS TAGGAR. LARKANA (Semis Code -413030022)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1653	GGPS TAGGAR. LARKANA (Semis Code -413030022)					
GGPS TAGGAR. LARKANA (Semis Code -413030022)				373,000	373,000	478,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1654	GGPS JUMO AGHAM. LARKANA (Semis Code -413030018)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1314

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1654	GGPS JUMO AGHAM. LARKANA (Semis Code -413030018)					
GGPS JUMO AGHAM. LARKANA (Semis Code -413030018)				295,000	295,000	394,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1655	GGPS COMMUNITY MODEL CENTRE TAYYAB. LARKANA (Semis Code -413030060)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

1316

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1655	GGPS COMMUNITY MODEL CENTRE TAYYAB. LARKANA (Semis Code -413030060)					
GGPS COMMUNITY MODEL CENTRE TAYYAB. LARKANA (Semis Code -413030060)				413,000	413,000	521,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1656	GGPS WASAYO BHUTTO LARKANA (Semis Code -413030384)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1656	GGPS WASAYO BHUTTO LARKANA (Semis Code -413030384)			
GGPS WASAYO BHUTTO LARKANA (Semis Code -413030384)				250,000
				250,000
				346,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1657	GGPS KECHI UNAR. LARKANA (Semis Code -413030015)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1657	GGPS KECHI UNAR. LARKANA (Semis Code -413030015)			
GGPS KECHI UNAR. LARKANA (Semis Code -413030015)				267,000
				267,000
				364,000

1321

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1658	GGPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030026)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1658	GGPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030026)					
GGPS JAHAN KHAN JARWAR LARKANA (Semis Code -413030026)				376,000	376,000	481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1659	GGPS THUL. LARKANA (Semis Code -413030053)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1659	GGPS THUL. LARKANA (Semis Code -413030053)			
GGPS THUL. LARKANA (Semis Code -413030053)				264,000
				264,000
				361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1660	GGPS GHULAM QADIR DAKHO LARKANA (Semis Code -413030394)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1660	GGPS GHULAM QADIR DAKHO LARKANA (Semis Code -413030394)			
GGPS GHULAM QADIR DAKHO LARKANA (Semis Code -413030394)			292,000	292,000 391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1661	GGPS JEHA BAZIGAR. LARKANA (Semis Code -413030057)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1661	GGPS JEHA BAZIGAR. LARKANA (Semis Code -413030057)			
GGPS JEHA BAZIGAR. LARKANA (Semis Code -413030057)				288,000
				288,000
				387,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1662	GGPS MAMOON JUNEJO. LARKANA (Semis Code -413030046)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1662	GGPS MAMOON JUNEJO. LARKANA (Semis Code -413030046)			
GGPS MAMOON JUNEJO. LARKANA (Semis Code -413030046)			279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1663	GGPS BAKRANII. LARKANA (Semis Code -413040119)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1663	GGPS BAKRANIL. LARKANA (Semis Code -413040119)					
GGPS BAKRANIL. LARKANA (Semis Code -413040119)				285,000	285,000	384,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1664	GBPS SIJAWAL TUNIO. LARKANA (Semis Code -413040212)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1664	GBPS SIJAWAL TUNIO. LARKANA (Semis Code -413040212)			
GBPS SIJAWAL TUNIO. LARKANA (Semis Code -413040212)			346,000	346,000 449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1665	GBPS ALI ABAD. LARKANA (Semis Code -413040234)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>205,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1665	GBPS ALI ABAD. LARKANA (Semis Code -413040234)			
GBPS ALI ABAD. LARKANA (Semis Code -413040234)				431,000
				431,000
				540,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1666	GBPS FARID ABAD. LARKANA (Semis Code -413040084)					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>140,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>234,000</u>	<u>140,000</u>	<u>234,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1666	GBPS FARID ABAD. LARKANA (Semis Code -413040084)			
GBPS FARID ABAD. LARKANA (Semis Code -413040084)			498,000	612,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1667	GBPS MUHAMMAD MORYAL BROHI. LARKANA (Semis Code -413040256)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1667	GBPS MUHAMMAD MORYAL BROHI. LARKANA (Semis Code -413040256)			
GBPS MUHAMMAD MORYAL BROHI. LARKANA (Semis Code -413040256)			316,000	316,000 417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1668	GBPS JUMO KALHORO. LARKANA (Semis Code -413040037)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1668	GBPS JUMO KALHORO. LARKANA (Semis Code -413040037)			
GBPS JUMO KALHORO. LARKANA (Semis Code -413040037)				368,000
				368,000
				473,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1669	GBPS OTHA. LARKANA (Semis Code -413040305)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1669	GBPS OTHA. LARKANA (Semis Code -413040305)			
GBPS OTHA. LARKANA (Semis Code -413040305)				388,000
				388,000
				494,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1670	GBPS WAHOOCHA. LARKANA (Semis Code -413040239)					
A03	TOTAL OPERATING EXPENSES			<u>300,000</u>	<u>166,000</u>	<u>300,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>288,000</u>	<u>166,000</u>	<u>288,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>294,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>211,000</u>	<u>50,000</u>
A13370	Others			50,000	211,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1670	GBPS WAHOOCHA. LARKANA (Semis Code -413040239)					
GBPS WAHOOCHA. LARKANA (Semis Code -413040239)				580,000	580,000	700,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1671	GBPS RAWAT ABRO LARKANA (Semis Code -413040003)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1671	GBPS RAWAT ABRO LARKANA (Semis Code -413040003)			
GBPS RAWAT ABRO LARKANA (Semis Code -413040003)				249,000
				249,000
				345,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1672	GBPS MIANDAD KHAKHRANI. LARKANA (Semis Code -413040296)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1672	GBPS MIANDAD KHAKHRANI. LARKANA (Semis Code -413040296)			
GBPS MIANDAD KHAKHRANI. LARKANA (Semis Code -413040296)				250,000
				250,000
				346,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1673	GBPS QABOOLO. LARKANA (Semis Code -413010139)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1673	GBPS QABOOLU. LARKANA (Semis Code -413010139)			
GBPS QABOOLU. LARKANA (Semis Code -413010139)				373,000
				373,000
				478,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1676	GBPS GHULAM ALI ZUHRANI. LARKANA (Semis Code -413040217)					
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>138,000</u>	<u>231,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1676	GBPS GHULAM ALI ZUHRANI. LARKANA (Semis Code -413040217)					
GBPS GHULAM ALI ZUHRANI. LARKANA (Semis Code -413040217)				494,000	494,000	608,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1677	GBPS NAICH. LARKANA (Semis Code -413040297)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1677	GBPS NAICH. LARKANA (Semis Code -413040297)			
GBPS NAICH. LARKANA (Semis Code -413040297)				271,000
				271,000
				369,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1678	GBPS CHHUTO TAGGAR. LARKANA (Semis Code -413040040)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1678	GBPS CHHUTO TAGGAR. LARKANA (Semis Code -413040040)					
GBPS CHHUTO TAGGAR. LARKANA (Semis Code -413040040)				298,000	298,000	398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1679	GBPS MEHRAB SANDELLO. LARKANA (Semis Code -413040222)					
A03	TOTAL OPERATING EXPENSES			<u>357,000</u>	<u>195,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		
A03808	Conveyance Charges			12,000		
A039	TOTAL GENERAL			<u>345,000</u>	<u>195,000</u>	
A03901	Stationery			183,000	183,000	
A0390A	Sports Activities			32,000		
A0390B	Co-Curricular Activities			130,000		
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	
A09701	Furniture and fixtures			126,000	126,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>344,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixture			100,000	100,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>244,000</u>	
A13370	Others			50,000	244,000	
A138	TOTAL GENERAL			<u>32,000</u>		
A13802	Maintenance of playgrounds			32,000		

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1679	GBPS MEHRAB SANDELLO. LARKANA (Semis Code -413040222)			
GBPS MEHRAB SANDELLO. LARKANA (Semis Code -413040222)				665,000
				665,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1680	GBPS KHAMISO HULLIO LARKANA (Semis Code -413040251)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN1680	GBPS KHAMISO HULLIO LARKANA (Semis Code -413040251)				
GBPS KHAMISO HULLIO LARKANA (Semis Code -413040251)			339,000	339,000	442,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1681	GBPS SULTAN JAMARANI. LARKANA (Semis Code -413040281)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1681	GBPS SULTAN JAMARANI. LARKANA (Semis Code -413040281)					
GBPS SULTAN JAMARANI. LARKANA (Semis Code -413040281)				313,000	313,000	414,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1682	GBPS BHACHA. LARKANA (Semis Code -413020159)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1682	GBPS BHACHA. LARKANA (Semis Code -413020159)			
GBPS BHACHA. LARKANA (Semis Code -413020159)				252,000
				252,000
				348,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1683	GBPS ALI AKBER SHAH. LARKANA (Semis Code -413040285)					
A03	TOTAL OPERATING EXPENSES			<u>289,000</u>	<u>161,000</u>	<u>289,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>161,000</u>	<u>277,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>284,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1683	GBPS ALI AKBER SHAH. LARKANA (Semis Code -413040285)			
GBPS ALI AKBER SHAH. LARKANA (Semis Code -413040285)			564,000	564,000 683,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1684	GBPS SHER MUHAMMAD SAMTIO. LARKANA (Semis Code -413040206)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1684	GBPS SHER MUHAMMAD SAMTIO. LARKANA (Semis Code -413040206)					
GBPS SHER MUHAMMAD SAMTIO. LARKANA (Semis Code -413040206)				322,000	322,000	423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1685	GBPS MEHBOOB BROHI. LARKANA (Semis Code -413040223)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1685	GBPS MEHBOOB BROHI. LARKANA (Semis Code -413040223)			
GBPS MEHBOOB BROHI. LARKANA (Semis Code -413040223)			348,000	348,000 451,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1686	GBPS HAJI IQBAL KHAROS LARKANA (Semis Code -413040196)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1686	GBPS HAJI IQBAL KHAROS LARKANA (Semis Code -413040196)			
GBPS HAJI IQBAL KHAROS LARKANA (Semis Code -413040196)			331,000	331,000 433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1687	GBPS DINO WAHAN LARKANA (Semis Code -413040226)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1687	GBPS DINO WAHAN LARKANA (Semis Code -413040226)			
GBPS DINO WAHAN LARKANA (Semis Code -413040226)				287,000
				287,000
				386,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1689	GBPS ABDUL SAMAD TUNIO LARKANA (Semis Code -413040066)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>132,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>132,000</u>	<u>219,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>232,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1689	GBPS ABDUL SAMAD TUNIO LARKANA (Semis Code -413040066)					
GBPS ABDUL SAMAD TUNIO LARKANA (Semis Code -413040066)				477,000	477,000	590,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1691	GBPS FAZAL MUHAMMAD ABRO. LARKANA (Semis Code -413040270)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1691	GBPS FAZAL MUHAMMAD ABRO. LARKANA (Semis Code -413040270)					
GBPS FAZAL MUHAMMAD ABRO. LARKANA (Semis Code -413040270)				383,000	383,000	489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1692	GBPS KHUDA BAKHSH KORAI. LARKANA (Semis Code -413040108)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1692	GBPS KHUDA BAKHSH KORAI. LARKANA (Semis Code -413040108)			
GBPS KHUDA BAKHSH KORAI. LARKANA (Semis Code -413040108)				242,000
				242,000
				338,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1693	GBPS GERELLOI LARKANA (Semis Code -413040215)					
A03	TOTAL OPERATING EXPENSES			<u>421,000</u>	<u>227,000</u>	<u>421,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>409,000</u>	<u>227,000</u>	<u>409,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>402,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>283,000</u>	<u>50,000</u>
A13370	Others			50,000	283,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1693	GBPS GERELLOI LARKANA (Semis Code -413040215)			
GBPS GERELLOI LARKANA (Semis Code -413040215)				762,000
				762,000
				895,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1694	GBPS HYDER BROHI LARKANA (Semis Code -413040208)					
A03	TOTAL OPERATING EXPENSES			<u>327,000</u>	<u>180,000</u>	<u>327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>180,000</u>	<u>315,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>317,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>226,000</u>	<u>50,000</u>
A13370	Others			50,000	226,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1694	GBPS HYDER BROHI LARKANA (Semis Code -413040208)			
GBPS HYDER BROHI LARKANA (Semis Code -413040208)			620,000	620,000 743,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1696	GBPS JHANDO SEHRO. LARKANA (Semis Code -413040224)					
A03	TOTAL OPERATING EXPENSES			<u>226,000</u>	<u>130,000</u>	<u>226,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>130,000</u>	<u>214,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1696	GBPS JHANDO SEHRO. LARKANA (Semis Code -413040224)			
GBPS JHANDO SEHRO. LARKANA (Semis Code -413040224)			468,000	468,000 580,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1697	GGPS FARIDABAD. LARKANA (Semis Code -413040124)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1697	GGPS FARIDABAD. LARKANA (Semis Code -413040124)					
GGPS FARIDABAD. LARKANA (Semis Code -413040124)				445,000	445,000	555,000

1391

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1698	GBPS DAULAT KHOKHAR. LARKANA (Semis Code -413040082)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>124,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1698	GBPS DAULAT KHOKHAR. LARKANA (Semis Code -413040082)					
GBPS DAULAT KHOKHAR. LARKANA (Semis Code -413040082)				452,000	452,000	563,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1699	GBPS ALI JATOI. LARKANA (Semis Code -413040232)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>205,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1699	GBPS ALI JATOI. LARKANA (Semis Code -413040232)			
GBPS ALI JATOI. LARKANA (Semis Code -413040232)			431,000	540,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1701	GBPS YAR MUHAMMAD BROHI LARKANA (Semis Code -413040184)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1396

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1701	GBPS YAR MUHAMMAD BROHI LARKANA (Semis Code -413040184)					
GBPS YAR MUHAMMAD BROHI LARKANA (Semis Code -413040184)				282,000	282,000	380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1702	GBPS LAL BUX BURIRO. LARKANA (Semis Code -413040220)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1702	GBPS LAL BUX BURIRO. LARKANA (Semis Code -413040220)			
GBPS LAL BUX BURIRO. LARKANA (Semis Code -413040220)				357,000
				357,000
				461,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1703	GBPS KHUDA BUX BROHI. LARKANA (Semis Code -413040205)					
A03	TOTAL OPERATING EXPENSES			<u>324,000</u>	<u>195,000</u>	<u>324,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>195,000</u>	<u>300,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>339,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			100,000	255,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

1400

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1703	GBPS KHUDA BUX BROHI. LARKANA (Semis Code -413040205)					
GBPS KHUDA BUX BROHI. LARKANA (Semis Code -413040205)				744,000	744,000	904,000

1401

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1704	GBPS MAHI BHUTTO. LARKANA (Semis Code -413040291)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1704	GBPS MAHI BHUTTO. LARKANA (Semis Code -413040291)			
GBPS MAHI BHUTTO. LARKANA (Semis Code -413040291)				413,000
				413,000
				521,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1705	GBPS KAJAL PUR. LARKANA (Semis Code -413040098)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1705	GBPS KAJAL PUR. LARKANA (Semis Code -413040098)			
GBPS KAJAL PUR. LARKANA (Semis Code -413040098)			323,000	323,000 424,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1706	GBPS RAMZAN SHAIKH LARKANA (Semis Code -413040181)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1706	GBPS RAMZAN SHAIKH LARKANA (Semis Code -413040181)			
GBPS RAMZAN SHAIKH LARKANA (Semis Code -413040181)			554,000	554,000 672,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1707	GBPS KAMAL KHAKH. LARKANA (Semis Code -413040259)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1707	GBPS KAMAL KHAKH. LARKANA (Semis Code -413040259)			
GBPS KAMAL KHAKH. LARKANA (Semis Code -413040259)			247,000	247,000
				343,000

1409

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1708	GGPS MUHAMMAD ALIM BROHI. LARKANA (Semis Code -413040172)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1708	GGPS MUHAMMAD ALIM BROHI. LARKANA (Semis Code -413040172)			
GGPS MUHAMMAD ALIM BROHI. LARKANA (Semis Code -413040172)				375,000
				375,000
				480,000

1411

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1709	GBPS BUDHO WAHAN JATOI LARKANA (Semis Code -413040024)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1709	GBPS BUDHO WAHAN JATOI LARKANA (Semis Code -413040024)					
GBPS BUDHO WAHAN JATOI LARKANA (Semis Code -413040024)				287,000	287,000	386,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1710	GBPS NEW GUD. LARKANA (Semis Code -413040087)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>205,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1710	GBPS NEW GUD. LARKANA (Semis Code -413040087)			
GBPS NEW GUD. LARKANA (Semis Code -413040087)			431,000	431,000 540,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1711	GBPS BUTTA KALHORO LARKANA (Semis Code -413040186)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1711	GBPS BUTTA KALHORO LARKANA (Semis Code -413040186)			
GBPS BUTTA KALHORO LARKANA (Semis Code -413040186)				292,000
				292,000
				391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1712	GBPS GUL MUHAMMAD JATOI LARKANA (Semis Code -413040187)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1712	GBPS GUL MUHAMMAD JATOI LARKANA (Semis Code -413040187)			
GBPS GUL MUHAMMAD JATOI LARKANA (Semis Code -413040187)			318,000	419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1713	GBPS KUMBI. LARKANA (Semis Code -413040064)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1713	GBPS KUMBI. LARKANA (Semis Code -413040064)			
GBPS KUMBI. LARKANA (Semis Code -413040064)				318,000
				318,000
				419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1714	GBPS THARO THARECHA. LARKANA (Semis Code -413040243)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1714	GBPS THARO THARECHA. LARKANA (Semis Code -413040243)			
GBPS THARO THARECHA. LARKANA (Semis Code -413040243)			292,000	292,000 391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1715	GBPS PANJO DERO. LARKANA (Semis Code -413040065)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1715	GBPS PANJO DERO. LARKANA (Semis Code -413040065)			
GBPS PANJO DERO. LARKANA (Semis Code -413040065)			298,000	398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1716	GBPS JALAL BROHI. LARKANA (Semis Code -413040260)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1716	GBPS JALAL BROHI. LARKANA (Semis Code -413040260)			
GBPS JALAL BROHI. LARKANA (Semis Code -413040260)				308,000
				308,000
				408,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1717	GBPS MUHAMMAD WAHAN LARKANA (Semis Code -413040002)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1717	GBPS MUHAMMAD WAHAN LARKANA (Semis Code -413040002)					
GBPS MUHAMMAD WAHAN LARKANA (Semis Code -413040002)				269,000	269,000	367,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1718	GBPS MITHO SHAIKH LARKANA (Semis Code -413040111)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1718	GBPS MITHO SHAIKH LARKANA (Semis Code -413040111)					
GBPS MITHO SHAIKH LARKANA (Semis Code -413040111)				337,000	337,000	439,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1719	GBPS BUDHA PUR LARKANA (Semis Code -413040180)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1719	GBPS BUDHA PUR LARKANA (Semis Code -413040180)			
GBPS BUDHA PUR LARKANA (Semis Code -413040180)				308,000
				308,000
				408,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1720	GBPS MIAN ISHAQUE KHUHARO. LARKANA (Semis Code -413040068)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1720	GBPS MIAN ISHAQUE KHU HARO. LARKANA (Semis Code -413040068)			
GBPS MIAN ISHAQUE KHU HARO. LARKANA (Semis Code -413040068)				340,000
				340,000
				443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1721	GBPS DATU SEHARO. LARKANA (Semis Code -413040063)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1721	GBPS DATU SEHARO. LARKANA (Semis Code -413040063)					
GBPS DATU SEHARO. LARKANA (Semis Code -413040063)				352,000	352,000	455,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1722	GBPS ABBAS HULIO LARKANA (Semis Code -413040012)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1722	GBPS ABBAS HULIO LARKANA (Semis Code -413040012)			
GBPS ABBAS HULIO LARKANA (Semis Code -413040012)			253,000	253,000 349,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1723	GBPS SEHRA DHORAI. LARKANA (Semis Code -413040067)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1723	GBPS SEHRA DHORAI. LARKANA (Semis Code -413040067)			
GBPS SEHRA DHORAI. LARKANA (Semis Code -413040067)				298,000
				298,000
				398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1724	GBPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040213)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1724	GBPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040213)			
GBPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040213)				316,000
				316,000
				417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1725	GBPS MEHRANO. LARKANA (Semis Code -413040090)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1725	GBPS MEHRANO. LARKANA (Semis Code -413040090)					
GBPS MEHRANO. LARKANA (Semis Code -413040090)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1726	GBPS MUHAMMAD KHAN MASHORI. LARKANA (Semis Code -413040055)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1726	GBPS MUHAMMAD KHAN MASHORI. LARKANA (Semis Code -413040055)			
GBPS MUHAMMAD KHAN MASHORI. LARKANA (Semis Code -413040055)				358,000
				358,000
				462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1727	GBPS MUJAWAR. LARKANA (Semis Code -413040229)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1727	GBPS MUJAWAR. LARKANA (Semis Code -413040229)			
GBPS MUJAWAR. LARKANA (Semis Code -413040229)				385,000
				385,000
				491,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1728	GBPS FAIZ MUHAMMAD JATOI. LARKANA (Semis Code -413040276)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1728	GBPS FAIZ MUHAMMAD JATOI. LARKANA (Semis Code -413040276)			
GBPS FAIZ MUHAMMAD JATOI. LARKANA (Semis Code -413040276)				357,000
				357,000
				461,000

1451

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1729	GBPS GHULAM HYDER MANGRIO. LARKANA (Semis Code -413040275)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1729	GBPS GHULAM HYDER MANGRIO. LARKANA (Semis Code -413040275)					
GBPS GHULAM HYDER MANGRIO. LARKANA (Semis Code -413040275)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1730	GBPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040083)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1730	GBPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040083)					
GBPS GHULAM MUHAMMAD BHUTTO. LARKANA (Semis Code -413040083)				264,000	264,000	361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1731	GBPS JALAB JATIO. LARKANA (Semis Code -413040277)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1731	GBPS JALAB JATIO. LARKANA (Semis Code -413040277)			
GBPS JALAB JATIO. LARKANA (Semis Code -413040277)			299,000	399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1732	GBPS HABIB BUGHIO. LARKANA (Semis Code -413040290)					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>110,000</u>	<u>175,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>191,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1732	GBPS HABIB BUGHIO. LARKANA (Semis Code -413040290)					
GBPS HABIB BUGHIO. LARKANA (Semis Code -413040290)				409,000	409,000	517,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1733	GBPS MANGRIA LARKANA (Semis Code -413040089)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1733	GBPS MANGRIA LARKANA (Semis Code -413040089)			
GBPS MANGRIA LARKANA (Semis Code -413040089)				314,000
				314,000
				415,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1734	GBPS BANHO JATOI. LARKANA (Semis Code -413040094)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1734	GBPS BANHO JATOI. LARKANA (Semis Code -413040094)			
GBPS BANHO JATOI. LARKANA (Semis Code -413040094)				258,000
				258,000
				355,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1735	GBPS MEER JA PIR. LARKANA (Semis Code -413040244)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1735	GBPS MEER JA PIR. LARKANA (Semis Code -413040244)			
GBPS MEER JA PIR. LARKANA (Semis Code -413040244)				279,000
				279,000
				377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1736	GBPS HAYAT BROHI. LARKANA (Semis Code -413040179)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1736	GBPS HAYAT BROHI. LARKANA (Semis Code -413040179)			
GBPS HAYAT BROHI. LARKANA (Semis Code -413040179)			422,000	422,000 531,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1737	GBPS KHUHARA LARKANA (Semis Code -413040238)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1737	GBPS KHUHARA LARKANA (Semis Code -413040238)			
GBPS KHUHARA LARKANA (Semis Code -413040238)			345,000	345,000 448,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1738	GBPS YAR MUHAMMAD HULIO LARKANA (Semis Code -413040252)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1738	GBPS YAR MUHAMMAD HULIO LARKANA (Semis Code -413040252)			
GBPS YAR MUHAMMAD HULIO LARKANA (Semis Code -413040252)			331,000	331,000 433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1740	GBPS MEHAR ABRO LARKANA (Semis Code -413040197)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1472

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1740	GBPS MEHAR ABRO LARKANA (Semis Code -413040197)					
GBPS MEHAR ABRO LARKANA (Semis Code -413040197)				279,000	279,000	377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1741	GBPS SYED GHULAM SHAH. LARKANA (Semis Code -413040214)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1741	GBPS SYED GHULAM SHAH. LARKANA (Semis Code -413040214)					
GBPS SYED GHULAM SHAH. LARKANA (Semis Code -413040214)				299,000	299,000	399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1742	GBPS MULA ABRA. LARKANA (Semis Code -413040049)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1742	GBPS MULA ABRA. LARKANA (Semis Code -413040049)			
GBPS MULA ABRA. LARKANA (Semis Code -413040049)				355,000
				355,000
				459,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1743	GBPS NAO ABAD LARKANA (Semis Code -913000002)					
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>155,000</u>	<u>276,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>264,000</u>	<u>155,000</u>	<u>264,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1743	GBPS NAO ABAD LARKANA (Semis Code -913000002)			
GBPS NAO ABAD LARKANA (Semis Code -913000002)			543,000	543,000 660,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1744	GBPS HASSAN CHACHAR. LARKANA (Semis Code -413040278)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1744	GBPS HASSAN CHACHAR. LARKANA (Semis Code -413040278)					
GBPS HASSAN CHACHAR. LARKANA (Semis Code -413040278)				339,000	339,000	442,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1745	GBPS MUHAMMAD BROHI. LARKANA (Semis Code -413040273)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>115,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1745	GBPS MUHAMMAD BROHI. LARKANA (Semis Code -413040273)					
GBPS MUHAMMAD BROHI. LARKANA (Semis Code -413040273)				424,000	424,000	533,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1746	GBPS TARAI. LARKANA (Semis Code -413040059)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>104,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1746	GBPS TARAI. LARKANA (Semis Code -413040059)			
GBPS TARAI. LARKANA (Semis Code -413040059)			389,000	389,000 495,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1747	GBPS MITHO JATOI. LARKANA (Semis Code -413040231)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1747	GBPS MITHO JATOI. LARKANA (Semis Code -413040231)			
GBPS MITHO JATOI. LARKANA (Semis Code -413040231)			292,000	292,000 391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1748	GBPS GUHRAM MAGSI. LARKANA (Semis Code -413040203)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1748	GBPS GUHRAM MAGSI. LARKANA (Semis Code -413040203)			
GBPS GUHRAM MAGSI. LARKANA (Semis Code -413040203)				273,000
				273,000
				371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1749	GBPS KANDE WARA SHAIKH LARKANA (Semis Code -413040109)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1749	GBPS KANDE WARA SHAIKH LARKANA (Semis Code -413040109)			
GBPS KANDE WARA SHAIKH LARKANA (Semis Code -413040109)				312,000
				312,000
				413,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1750	GBPS GHULAM MUHAMMAD BULEDI. LARKANA (Semis Code -413040190)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1750	GBPS GHULAM MUHAMMAD BULEDI. LARKANA (Semis Code -413040190)			
GBPS GHULAM MUHAMMAD BULEDI. LARKANA (Semis Code -413040190)			309,000	309,000 409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1751	GBPS KABIR JAGIRANI LARKANA (Semis Code -413040310)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1751	GBPS KABIR JAGIRANI LARKANA (Semis Code -413040310)					
GBPS KABIR JAGIRANI LARKANA (Semis Code -413040310)				283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1752	GBPS QAISER ABRO. LARKANA (Semis Code -413040303)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1752	GBPS QAISER ABRO. LARKANA (Semis Code -413040303)			
GBPS QAISER ABRO. LARKANA (Semis Code -413040303)				340,000
				340,000
				443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1753	GBPS NABI BUX CHAHWAN. LARKANA (Semis Code -413040292)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1753	GBPS NABI BUX CHAHWAN. LARKANA (Semis Code -413040292)			
GBPS NABI BUX CHAHWAN. LARKANA (Semis Code -413040292)				362,000
				362,000
				466,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1754	GBPS ABDULLAH LASHARI LARKANA (Semis Code -413040294)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1500

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1754	GBPS ABDULLAH LASHARI LARKANA (Semis Code -413040294)			
GBPS ABDULLAH LASHARI LARKANA (Semis Code -413040294)			292,000	292,000 391,000

1501

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1755	GBPS JUMMO BROHI LARKANA (Semis Code -413040018)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1755	GBPS JUMMO BROHI LARKANA (Semis Code -413040018)					
GBPS JUMMO BROHI LARKANA (Semis Code -413040018)				331,000	331,000	433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1757	GBPS THULLAH. LARKANA (Semis Code -413040041)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1757	GBPS THULLAH. LARKANA (Semis Code -413040041)			
GBPS THULLAH. LARKANA (Semis Code -413040041)				371,000
				371,000
				476,000

1505

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1758	GBPS FAZUL KALHORO. LARKANA (Semis Code -413040080)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1758	GBPS FAZUL KALHORO. LARKANA (Semis Code -413040080)			
GBPS FAZUL KALHORO. LARKANA (Semis Code -413040080)			309,000	309,000 409,000

1507

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1759	GBPS MUHAMMAD ALI BURDI LARKANA (Semis Code -413040221)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1759	GBPS MUHAMMAD ALI BURDI LARKANA (Semis Code -413040221)					
GBPS MUHAMMAD ALI BURDI LARKANA (Semis Code -413040221)				271,000	271,000	369,000

1509

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1760	GBPS KULLI. LARKANA (Semis Code -413040060)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1760	GBPS KULLI. LARKANA (Semis Code -413040060)			
GBPS KULLI. LARKANA (Semis Code -413040060)				346,000
				346,000
				449,000

1511

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1761	GBPS SHER KHAN JATOI. LARKANA (Semis Code -413040031)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>107,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>107,000</u>	<u>170,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1761	GBPS SHER KHAN JATOI. LARKANA (Semis Code -413040031)					
GBPS SHER KHAN JATOI. LARKANA (Semis Code -413040031)				402,000	402,000	509,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1762	GBPS KHAN MUHAMMAD BUGHIO. LARKANA (Semis Code -413040274)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

1514

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1762	GBPS KHAN MUHAMMAD BUGHIO. LARKANA (Semis Code -413040274)					
GBPS KHAN MUHAMMAD BUGHIO. LARKANA (Semis Code -413040274)				373,000	373,000	478,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1763	GBPS AMIR BUX GADHI LARKANA (Semis Code -413040201)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1763	GBPS AMIR BUX GADHI LARKANA (Semis Code -413040201)			
GBPS AMIR BUX GADHI LARKANA (Semis Code -413040201)				294,000
				294,000
				393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1764	GBPS SANWAL KALHORO. LARKANA (Semis Code -413040023)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1764	GBPS SANWAL KALHORO. LARKANA (Semis Code -413040023)			
GBPS SANWAL KALHORO. LARKANA (Semis Code -413040023)			301,000	301,000 401,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1765	GBPS SAFER JATOI. LARKANA (Semis Code -413040289)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1765	GBPS SAFER JATOI. LARKANA (Semis Code -413040289)			
GBPS SAFER JATOI. LARKANA (Semis Code -413040289)				394,000
				394,000
				501,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1766	GBPS SONAHRI LARKANA (Semis Code -413040200)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1766	GBPS SONAHRI LARKANA (Semis Code -413040200)					
GBPS SONAHRI LARKANA (Semis Code -413040200)				368,000	368,000	473,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1767	GBPS ZANGI JATOI. LARKANA (Semis Code -413040028)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1767	GBPS ZANGI JATOI. LARKANA (Semis Code -413040028)			
GBPS ZANGI JATOI. LARKANA (Semis Code -413040028)			272,000	272,000 370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1768	GBPS SHAHDAD BROHL LARKANA (Semis Code -413040307)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1768	GBPS SHAHDAD BROHI. LARKANA (Semis Code -413040307)					
GBPS SHAHDAD BROHI. LARKANA (Semis Code -413040307)				322,000	322,000	423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1769	GBPS BAQA PUR. LARKANA (Semis Code -413040284)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1769	GBPS BAQA PUR. LARKANA (Semis Code -413040284)			
GBPS BAQA PUR. LARKANA (Semis Code -413040284)			277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1770	GBPS SHER MUHAMMAD SEHRO. LARKANA (Semis Code -413040235)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1770	GBPS SHER MUHAMMAD SEHRO. LARKANA (Semis Code -413040235)			
GBPS SHER MUHAMMAD SEHRO. LARKANA (Semis Code -413040235)				294,000
				294,000
				393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1771	GBPS KARIO LARKANA (Semis Code -413040182)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1771	GBPS KARIO LARKANA (Semis Code -413040182)			
GBPS KARIO LARKANA (Semis Code -413040182)			298,000	298,000 398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1772	GBPS BAHAN. LARKANA (Semis Code -413040202)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1772	GBPS BAHAN. LARKANA (Semis Code -413040202)			
GBPS BAHAN. LARKANA (Semis Code -413040202)				370,000
				370,000
				475,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1773	GBPS SOBDAR LOHAR LARKANA (Semis Code -413040308)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1773	GBPS SOBDAR LOHAR LARKANA (Semis Code -413040308)			
GBPS SOBDAR LOHAR LARKANA (Semis Code -413040308)				302,000
				302,000
				402,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1774	GBPS YAKO SANDEELO. LARKANA (Semis Code -413040178)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1774	GBPS YAKO SANDEELO. LARKANA (Semis Code -413040178)			
GBPS YAKO SANDEELO. LARKANA (Semis Code -413040178)			272,000	272,000 370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1775	GBPS BUTTH SHARIF. LARKANA (Semis Code -413040026)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1775	GBPS BUTTH SHARIF. LARKANA (Semis Code -413040026)			
GBPS BUTTH SHARIF. LARKANA (Semis Code -413040026)				292,000
				292,000
				391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1776	GBPS DADHRA. LARKANA (Semis Code -413040106)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1776	GBPS DADHRA. LARKANA (Semis Code -413040106)			
GBPS DADHRA. LARKANA (Semis Code -413040106)				318,000
				318,000
				419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1777	GBPS IMAM BUX PANHWAR. LARKANA (Semis Code -413040195)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1777	GBPS IMAM BUX PANHWAR. LARKANA (Semis Code -413040195)			
GBPS IMAM BUX PANHWAR. LARKANA (Semis Code -413040195)				292,000
				292,000
				391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1778	GBPS NAWAB KHAN LUHAR. LARKANA (Semis Code -413040272)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1778	GBPS NAWAB KHAN LUHAR. LARKANA (Semis Code -413040272)					
GBPS NAWAB KHAN LUHAR. LARKANA (Semis Code -413040272)				403,000	403,000	510,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1779	GBPS WADO WAHAN. LARKANA (Semis Code -413040051)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1779	GBPS WADO WAHAN. LARKANA (Semis Code -413040051)			
GBPS WADO WAHAN. LARKANA (Semis Code -413040051)			309,000	409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1780	GBPS PIYARO WAHAN LARKANA (Semis Code -413040185)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1780	GBPS PIYARO WAHAN LARKANA (Semis Code -413040185)			
GBPS PIYARO WAHAN LARKANA (Semis Code -413040185)				317,000
				317,000
				418,000

1551

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1781	GBPS BAKHER KARERA. LARKANA (Semis Code -413040091)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1781	GBPS BAKHER KARERA. LARKANA (Semis Code -413040091)			
GBPS BAKHER KARERA. LARKANA (Semis Code -413040091)				294,000
				294,000
				393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1782	GBPS SOHNO JATOI LARKANA (Semis Code -413040009)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1782	GBPS SOHNO JATOI LARKANA (Semis Code -413040009)			
GBPS SOHNO JATOI LARKANA (Semis Code -413040009)				293,000
				293,000
				392,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1783	GBPS QADIR BUX KHAKHRANI. LARKANA (Semis Code -413040257)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1783	GBPS QADIR BUX KHAKHRANI. LARKANA (Semis Code -413040257)					
GBPS QADIR BUX KHAKHRANI. LARKANA (Semis Code -413040257)				237,000	237,000	332,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1784	GBPS BAKHSHAL KHAKHRANI. LARKANA (Semis Code -413040261)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1784	GBPS BAKHSHAL KHAKHRANI. LARKANA (Semis Code -413040261)			
GBPS BAKHSHAL KHAKHRANI. LARKANA (Semis Code -413040261)				301,000
				301,000
				401,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1785	GBPS LAL MUHAMMAD SHAIKH LARKANA (Semis Code -413040005)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1785	GBPS LAL MUHAMMAD SHAIKH LARKANA (Semis Code -413040005)			
GBPS LAL MUHAMMAD SHAIKH LARKANA (Semis Code -413040005)			294,000	294,000 393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1786	GBPS HAKEEM SANDELLO. LARKANA (Semis Code -413040070)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1786	GBPS HAKEEM SANDELLO. LARKANA (Semis Code -413040070)			
GBPS HAKEEM SANDELLO. LARKANA (Semis Code -413040070)				345,000
				345,000
				448,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1788	GBPS SHER MUHAMMAD KALHORO LARKANA (Semis Code -413040007)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1788	GBPS SHER MUHAMMAD KALHORO LARKANA (Semis Code -413040007)			
GBPS SHER MUHAMMAD KALHORO LARKANA (Semis Code -413040007)				240,000
				240,000
				335,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1789	GBPS MUHAMMAD ALI BROHI LARKANA (Semis Code -413040013)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1789	GBPS MUHAMMAD ALI BROHI LARKANA (Semis Code -413040013)			
GBPS MUHAMMAD ALI BROHI LARKANA (Semis Code -413040013)			333,000	333,000 435,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1790	GBPS IHSAN WAHAN. LARKANA (Semis Code -413040073)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1790	GBPS IHSAN WAHAN. LARKANA (Semis Code -413040073)			
GBPS IHSAN WAHAN. LARKANA (Semis Code -413040073)			383,000	383,000 489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1792	GBPS AHMED KHAN BROHI LARKANA (Semis Code -413040191)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1792	GBPS AHMED KHAN BROHI LARKANA (Semis Code -413040191)			
GBPS AHMED KHAN BROHI LARKANA (Semis Code -413040191)				264,000
				264,000
				361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1793	GBPS LATIFABAD LARKANA (Semis Code -413010086)					
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>152,000</u>	<u>238,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>152,000</u>	<u>214,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>260,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>203,000</u>	<u>50,000</u>
A13370	Others			100,000	203,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1793	GBPS LATIFABAD LARKANA (Semis Code -413010086)			
GBPS LATIFABAD LARKANA (Semis Code -413010086)			613,000	613,000 764,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1794	GBPS ALI BAGH GADHI. LARKANA (Semis Code -413040058)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1794	GBPS ALI BAGH GADHI. LARKANA (Semis Code -413040058)			
GBPS ALI BAGH GADHI. LARKANA (Semis Code -413040058)			277,000	277,000 375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1795	GBPS LAL KHAN WAGAN. LARKANA (Semis Code -413040265)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1795	GBPS LAL KHAN WAGAN. LARKANA (Semis Code -413040265)			
GBPS LAL KHAN WAGAN. LARKANA (Semis Code -413040265)				378,000
				378,000
				483,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1796	GBPS HAJI CHOHR JATOI LARKANA (Semis Code -413040016)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1796	GBPS HAJI CHO HAR JATOI LARKANA (Semis Code -413040016)					
GBPS HAJI CHO HAR JATOI LARKANA (Semis Code -413040016)				277,000	277,000	375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1797	GBPS LALAJABHAN. LARKANA (Semis Code -413040246)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1797	GBPS LALAJABHAN. LARKANA (Semis Code -413040246)			
GBPS LALAJABHAN. LARKANA (Semis Code -413040246)			247,000	247,000 343,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1798	GBPS GANHWAR SHAIKH LARKANA (Semis Code -413040266)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1798	GBPS GANHWAR SHAIKH LARKANA (Semis Code -413040266)					
GBPS GANHWAR SHAIKH LARKANA (Semis Code -413040266)				262,000	262,000	359,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1799	GBPS DOOKA. LARKANA (Semis Code -413040050)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1799	GBPS DOOKA. LARKANA (Semis Code -413040050)			
GBPS DOOKA. LARKANA (Semis Code -413040050)			332,000	332,000 434,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1800	GBPS NASIR MUHAMMAD SHAIKH LARKANA (Semis Code -413040014)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1800	GBPS NASIR MUHAMMAD SHAIKH LARKANA (Semis Code -413040014)			
GBPS NASIR MUHAMMAD SHAIKH LARKANA (Semis Code -413040014)				267,000
				267,000
				364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1801	GBPS PIR WADAL SHAH. LARKANA (Semis Code -413040043)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1801	GBPS PIR WADAL SHAH. LARKANA (Semis Code -413040043)			
GBPS PIR WADAL SHAH. LARKANA (Semis Code -413040043)				264,000
				264,000
				361,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1802	GBPS MIRZA ABRO. LARKANA (Semis Code -413040048)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1802	GBPS MIRZA ABRO. LARKANA (Semis Code -413040048)			
GBPS MIRZA ABRO. LARKANA (Semis Code -413040048)				226,000
				226,000
				320,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1803	GBPS BUNGLANI ABRA. LARKANA (Semis Code -413040001)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1803	GBPS BUNGLANI ABRA. LARKANA (Semis Code -413040001)			
GBPS BUNGLANI ABRA. LARKANA (Semis Code -413040001)				272,000
				272,000
				370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1804	GBPS MEHAR NANDHA. LARKANA (Semis Code -413040105)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1804	GBPS MEHAR NANDHA. LARKANA (Semis Code -413040105)			
GBPS MEHAR NANDHA. LARKANA (Semis Code -413040105)				300,000
				300,000
				400,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1805	GBPS BARAN KHAN BROHI. LARKANA (Semis Code -413040248)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1805	GBPS BARAN KHAN BROHI. LARKANA (Semis Code -413040248)			
GBPS BARAN KHAN BROHI. LARKANA (Semis Code -413040248)			282,000	282,000 380,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1806	GBPS RAEES HUSSAIN ALI KHAN ISRAN. LARKANA (Semis Code -413040241)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1806	GBPS RAEES HUSSAIN ALI KHAN ISRAN. LARKANA (Semis Code -413040241)			
GBPS RAEES HUSSAIN ALI KHAN ISRAN. LARKANA (Semis Code -413040241)				267,000
				267,000
				364,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1807	GBPS HAJI NOONARI. LARKANA (Semis Code -413040193)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

1600

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1807	GBPS HAJI NOONARI. LARKANA (Semis Code -413040193)			
GBPS HAJI NOONARI. LARKANA (Semis Code -413040193)			370,000	370,000 475,000

1601

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1808	GBPS PALEEJA. LARKANA (Semis Code -413040286)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1808	GBPS PALEEJA. LARKANA (Semis Code -413040286)					
GBPS PALEEJA. LARKANA (Semis Code -413040286)				264,000	264,000	361,000

1603

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1809	GBPS DARYA KHAN ABRO. LARKANA (Semis Code -413040096)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1809	GBPS DARYA KHAN ABRO. LARKANA (Semis Code -413040096)			
GBPS DARYA KHAN ABRO. LARKANA (Semis Code -413040096)			225,000	225,000 319,000

1605

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1810	GBPS BHANGI KALHORO. LARKANA (Semis Code -413040079)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1810	GBPS BHANGI KALHORO. LARKANA (Semis Code -413040079)			
GBPS BHANGI KALHORO. LARKANA (Semis Code -413040079)			298,000	298,000 398,000

1607

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1811	GBPS CHANNA MACHHI. LARKANA (Semis Code -413040102)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1811	GBPS CHANNA MACHHI. LARKANA (Semis Code -413040102)			
GBPS CHANNA MACHHI. LARKANA (Semis Code -413040102)			418,000	418,000 526,000

1609

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1812	GBPS GAHI KALHORO LARKANA (Semis Code -413040020)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1610

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1812	GBPS GAHI KALHORO LARKANA (Semis Code -413040020)			
GBPS GAHI KALHORO LARKANA (Semis Code -413040020)			257,000	257,000 354,000

1611

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1813	GBPS WADHO LASHARI. LARKANA (Semis Code -413040093)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1813	GBPS WADHO LASHARI. LARKANA (Semis Code -413040093)			
GBPS WADHO LASHARI. LARKANA (Semis Code -413040093)				278,000
				278,000
				376,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1814	GBPS VACCA. LARKANA (Semis Code -413040262)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1814	GBPS VACCA. LARKANA (Semis Code -413040262)			
GBPS VACCA. LARKANA (Semis Code -413040262)				227,000
				227,000
				322,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1815	GBPS ALI KHAN KANASRO LARKANA (Semis Code -413040306)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1616

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1815	GBPS ALI KHAN KANASRO LARKANA (Semis Code -413040306)					
GBPS ALI KHAN KANASRO LARKANA (Semis Code -413040306)				237,000	237,000	332,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1816	GBPS DIN PUR. LARKANA (Semis Code -413010069)					
A03	TOTAL OPERATING EXPENSES			<u>289,000</u>	<u>177,000</u>	<u>289,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>177,000</u>	<u>265,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>307,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			100,000	234,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1816	GBPS DIN PUR. LARKANA (Semis Code -413010069)			
GBPS DIN PUR. LARKANA (Semis Code -413010069)				690,000
				690,000
				846,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1817	GBPS SULTAN SAMTIO. LARKANA (Semis Code -413040283)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1817	GBPS SULTAN SAMTIO. LARKANA (Semis Code -413040283)			
GBPS SULTAN SAMTIO. LARKANA (Semis Code -413040283)				266,000
				266,000
				363,000

1621

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1818	GBPS KORO GADHI. LARKANA (Semis Code -413040293)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1818	GBPS KORO GADHI. LARKANA (Semis Code -413040293)			
GBPS KORO GADHI. LARKANA (Semis Code -413040293)			273,000	273,000 371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1819	GBPS TURK ALI BROHI LARKANA (Semis Code -413040017)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>222,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1819	GBPS TURK ALI BROHI LARKANA (Semis Code -413040017)					
GBPS TURK ALI BROHI LARKANA (Semis Code -413040017)				460,000	460,000	571,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1821	GBPS DIN MUHAMMAD JUNEJO. LARKANA (Semis Code -413010188)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1821	GBPS DIN MUHAMMAD JUNEJO. LARKANA (Semis Code -413010188)			
GBPS DIN MUHAMMAD JUNEJO. LARKANA (Semis Code -413010188)			361,000	361,000 465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1822	GGPS ABDUL KARIM LARKANA (Semis Code -413010044)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1822	GGPS ABDUL KARIM LARKANA (Semis Code -413010044)			
GGPS ABDUL KARIM LARKANA (Semis Code -413010044)				312,000
				312,000
				413,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1823	GGPS SEEHAR STATION. LARKANA (Semis Code -413010023)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>205,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1823	GGPS SEEHAR STATION. LARKANA (Semis Code -413010023)			
GGPS SEEHAR STATION. LARKANA (Semis Code -413010023)			431,000	540,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1824	GGPS GAJI DERO. LARKANA (Semis Code -413010049)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1824	GGPS GAJI DERO. LARKANA (Semis Code -413010049)			
GGPS GAJI DERO. LARKANA (Semis Code -413010049)			337,000	337,000 439,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1825	GBPS MITHO ARIJO. LARKANA (Semis Code -413010118)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1825	GBPS MITHO ARIJO. LARKANA (Semis Code -413010118)			
GBPS MITHO ARIJO. LARKANA (Semis Code -413010118)			326,000	326,000 428,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1826	GBPS KHHICHI. LARKANA (Semis Code -413020149)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1826	GBPS KHHICHI. LARKANA (Semis Code -413020149)			
GBPS KHHICHI. LARKANA (Semis Code -413020149)			361,000	361,000 465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1827	GGPS DOULAT KHOKHAR. LARKANA (Semis Code -413040132)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1827	GGPS DOULAT KHOKHAR. LARKANA (Semis Code -413040132)			
GGPS DOULAT KHOKHAR. LARKANA (Semis Code -413040132)				376,000
				376,000
				481,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1829	GGPS PURANO ABAD LARKANA (Semis Code -413040175)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1829	GGPS PURANO ABAD LARKANA (Semis Code -413040175)			
GGPS PURANO ABAD LARKANA (Semis Code -413040175)				331,000
				331,000
				433,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1830	GGPS CHANNA. LARKANA (Semis Code -413040152)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1830	GGPS CHANNA. LARKANA (Semis Code -413040152)			
GGPS CHANNA. LARKANA (Semis Code -413040152)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1831	GGPS GUJHAR. LARKANA (Semis Code -413010050)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1831	GGPS GUJHAR. LARKANA (Semis Code -413010050)			
GGPS GUJHAR. LARKANA (Semis Code -413010050)				363,000
				363,000
				467,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1832	GGPS RAMZAN SEEHAR. LARKANA (Semis Code -413040128)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1832	GGPS RAMZAN SEEHAR. LARKANA (Semis Code -413040128)			
GGPS RAMZAN SEEHAR. LARKANA (Semis Code -413040128)			279,000	279,000 377,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1833	GGPS SULTAN JAMARANI. LARKANA (Semis Code -413040167)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1833	GGPS SULTAN JAMARANI. LARKANA (Semis Code -413040167)					
GGPS SULTAN JAMARANI. LARKANA (Semis Code -413040167)				243,000	243,000	339,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1834	GGPS MAHI BHUTTO. LARKANA (Semis Code -413040168)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>112,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1834	GGPS MAHI BHUTTO. LARKANA (Semis Code -413040168)			
GGPS MAHI BHUTTO. LARKANA (Semis Code -413040168)				415,000
				415,000
				523,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1835	GGPS UMER BHAYO. LARKANA (Semis Code -413040127)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1835	GGPS UMER BHAYO. LARKANA (Semis Code -413040127)			
GGPS UMER BHAYO. LARKANA (Semis Code -413040127)			299,000	299,000 399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1836	GGPS CHANNA MOCHHI. LARKANA (Semis Code -413040134)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN1836	GGPS CHANNA MOCHHI. LARKANA (Semis Code -413040134)				
GGPS CHANNA MOCHHI. LARKANA (Semis Code -413040134)			355,000	355,000	459,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1837	GGPS SIDDIQUE ABAD. LARKANA (Semis Code -413040163)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>141,000</u>	<u>237,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>248,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1837	GGPS SIDDIQUE ABAD. LARKANA (Semis Code -413040163)			
GGPS SIDDIQUE ABAD. LARKANA (Semis Code -413040163)				503,000
				503,000
				617,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1839	GGPS HAJI DUDRA. LARKANA (Semis Code -413040173)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1839	GGPS HAJI DUDRA. LARKANA (Semis Code -413040173)			
GGPS HAJI DUDRA. LARKANA (Semis Code -413040173)				302,000
				302,000
				402,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1840	GGPS BAKHO DERO. LARKANA (Semis Code -413040129)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1840	GGPS BAKHO DERO. LARKANA (Semis Code -413040129)			
GGPS BAKHO DERO. LARKANA (Semis Code -413040129)			277,000	277,000 375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1841	GGPS GERELLO. LARKANA (Semis Code -413040136)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1841	GGPS GERELLO. LARKANA (Semis Code -413040136)			
GGPS GERELLO. LARKANA (Semis Code -413040136)			422,000	422,000 531,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1843	GGPS KHUHARA. LARKANA (Semis Code -413040130)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1843	GGPS KHUHARA. LARKANA (Semis Code -413040130)			
GGPS KHUHARA. LARKANA (Semis Code -413040130)				272,000
				272,000
				370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1844	GGPS QAIM MANGAN. LARKANA (Semis Code -413040160)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>64,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1844	GGPS QAIM MANGAN. LARKANA (Semis Code -413040160)			
GGPS QAIM MANGAN. LARKANA (Semis Code -413040160)			282,000	381,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1845	GGPS QALANDER ABAD. LARKANA (Semis Code -413040161)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1845	GGPS QALANDER ABAD. LARKANA (Semis Code -413040161)			
GGPS QALANDER ABAD. LARKANA (Semis Code -413040161)			343,000	343,000 446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1846	GGPS ARIJA (CMS) LARKANA (Semis Code -413040176)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1846	GGPS ARIJA (CMS) LARKANA (Semis Code -413040176)			
GGPS ARIJA (CMS) LARKANA (Semis Code -413040176)			413,000	413,000 521,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1847	GGPS MIANJOGOTH. LARKANA (Semis Code -413040131)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1847	GGPS MIANJOGOTH. LARKANA (Semis Code -413040131)			
GGPS MIANJOGOTH. LARKANA (Semis Code -413040131)			307,000	307,000 407,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1848	GGPS KUMBI SANDILA. LARKANA (Semis Code -413040116)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1848	GGPS KUMBI SANDILA. LARKANA (Semis Code -413040116)			
GGPS KUMBI SANDILA. LARKANA (Semis Code -413040116)				294,000
				294,000
				393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1849	GGPS GHULAM SHAH. LARKANA (Semis Code -413040140)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1849	GGPS GHULAM SHAH. LARKANA (Semis Code -413040140)			
GGPS GHULAM SHAH. LARKANA (Semis Code -413040140)				257,000
				257,000
				354,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1850	GGPS KARIRA. LARKANA (Semis Code -413040150)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1850	GGPS KARIRA. LARKANA (Semis Code -413040150)			
GGPS KARIRA. LARKANA (Semis Code -413040150)				273,000
				273,000
				371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1852	GGPS SONO JATOI. LARKANA (Semis Code -413040165)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>104,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>180,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1852	GGPS SONO JATOI. LARKANA (Semis Code -413040165)			
GGPS SONO JATOI. LARKANA (Semis Code -413040165)			390,000	390,000 496,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1853	GGPS KHAMISO HULLIO. LARKANA (Semis Code -413040162)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1853	GGPS KHAMISO HULLIO. LARKANA (Semis Code -413040162)					
GGPS KHAMISO HULLIO. LARKANA (Semis Code -413040162)				377,000	377,000	482,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1854	GGPS GHULAM QADIR UNAR. LARKANA (Semis Code -413040158)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1854	GGPS GHULAM QADIR UNAR. LARKANA (Semis Code -413040158)			
GGPS GHULAM QADIR UNAR. LARKANA (Semis Code -413040158)				271,000
				271,000
				369,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1855	GGPS BAKRANI.III. LARKANA (Semis Code -413040139)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>88,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1855	GGPS BAKRANIII. LARKANA (Semis Code -413040139)			
GGPS BAKRANIII. LARKANA (Semis Code -413040139)			355,000	355,000 459,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1856	GGPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040142)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1856	GGPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040142)			
GGPS GUL MUHAMMAD TUNIO. LARKANA (Semis Code -413040142)				348,000
				348,000
				451,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1857	GGPS MULA ABRO. LARKANA (Semis Code -413040146)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1857	GGPS MULA ABRO. LARKANA (Semis Code -413040146)			
GGPS MULA ABRO. LARKANA (Semis Code -413040146)			358,000	462,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1858	GGPS THAREECHA. LARKANA (Semis Code -413040114)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1858	GGPS THAREECHA. LARKANA (Semis Code -413040114)			
GGPS THAREECHA. LARKANA (Semis Code -413040114)			341,000	341,000 444,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1859	GGPS GHULAM ALI ZUHARANI. LARKANA (Semis Code -413040137)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1859	GGPS GHULAM ALI ZUHARANI. LARKANA (Semis Code -413040137)			
GGPS GHULAM ALI ZUHARANI. LARKANA (Semis Code -413040137)			340,000	340,000 443,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1860	GGPS TARAI. LARKANA (Semis Code -413040151)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1860	GGPS TARAI. LARKANA (Semis Code -413040151)			
GGPS TARAI. LARKANA (Semis Code -413040151)				337,000
				337,000
				439,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1861	GGPS KULLI. LARKANA (Semis Code -413040121)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1861	GGPS KULLI. LARKANA (Semis Code -413040121)			
GGPS KULLI. LARKANA (Semis Code -413040121)			394,000	501,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1862	GGPS AHMED KHAN BROHI LARKANA (Semis Code -413040133)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1700

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1862	GGPS AHMED KHAN BROHI LARKANA (Semis Code -413040133)			
GGPS AHMED KHAN BROHI LARKANA (Semis Code -413040133)			247,000	247,000 343,000

1701

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1863	GGPS HAKIM SANDEELO. LARKANA (Semis Code -413040153)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1863	GGPS HAKIM SANDEELO. LARKANA (Semis Code -413040153)			
GGPS HAKIM SANDEELO. LARKANA (Semis Code -413040153)			295,000	295,000 394,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1864	GGPS BACHAL SHAH. LARKANA (Semis Code -413040135)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1864	GGPS BACHAL SHAH. LARKANA (Semis Code -413040135)					
GGPS BACHAL SHAH. LARKANA (Semis Code -413040135)				355,000	355,000	459,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1865	GGPS AHMED METLO LARKANA (Semis Code -413040122)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1865	GGPS AHMED METLO LARKANA (Semis Code -413040122)			
GGPS AHMED METLO LARKANA (Semis Code -413040122)			298,000	298,000 398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1866	GGPS KARAM KHAN KHAKHRANI. LARKANA (Semis Code -413040166)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1866	GGPS KARAM KHAN KHAKHRANI. LARKANA (Semis Code -413040166)			
GGPS KARAM KHAN KHAKHRANI. LARKANA (Semis Code -413040166)				313,000
				313,000
				414,000

1709

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1867	GGPS BACHAL WAHAN. LARKANA (Semis Code -413040149)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1867	GGPS BACHAL WAHAN. LARKANA (Semis Code -413040149)			
GGPS BACHAL WAHAN. LARKANA (Semis Code -413040149)				299,000
				299,000
				399,000

1711

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1868	GGPS CHATTO WAHAN. LARKANA (Semis Code -413040112)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1868	GGPS CHATTO WAHAN. LARKANA (Semis Code -413040112)			
GGPS CHATTO WAHAN. LARKANA (Semis Code -413040112)				403,000
				403,000
				510,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1869	GGPS PAYARO WAHAN. LARKANA (Semis Code -413040155)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1869	GGPS PAYARO WAHAN. LARKANA (Semis Code -413040155)			
GGPS PAYARO WAHAN. LARKANA (Semis Code -413040155)				266,000
				266,000
				363,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1870	GGPS WADO WAHAN. LARKANA (Semis Code -413040148)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1716

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1870	GGPS WADO WAHAN. LARKANA (Semis Code -413040148)					
GGPS WADO WAHAN. LARKANA (Semis Code -413040148)				285,000	285,000	384,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1871	GGPS BAQAPUR. LARKANA (Semis Code -413040171)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1871	GGPS BAQAPUR. LARKANA (Semis Code -413040171)			
GGPS BAQAPUR. LARKANA (Semis Code -413040171)			242,000	242,000 338,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1872	GBPS JALAL ABAD. LARKANA (Semis Code -413010079)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
LN1872	GBPS JALAL ABAD. LARKANA (Semis Code -413010079)				
GBPS JALAL ABAD. LARKANA (Semis Code -413010079)			314,000	314,000	415,000

1721

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1877	GBPS SAMTIA. LARKANA (Semis Code -413010126)					
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>	<u>203,000</u>	<u>373,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>203,000</u>	<u>361,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>359,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>254,000</u>	<u>50,000</u>
A13370	Others			50,000	254,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1877	GBPS SAMTIA. LARKANA (Semis Code -413010126)			
GBPS SAMTIA. LARKANA (Semis Code -413010126)				690,000
				690,000
				818,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1878	GBPS SHER MUHAMMAD JUNEJO. LARKANA (Semis Code -413010165)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1878	GBPS SHER MUHAMMAD JUNEJO. LARKANA (Semis Code -413010165)			
GBPS SHER MUHAMMAD JUNEJO. LARKANA (Semis Code -413010165)			308,000	308,000 408,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1879	GBPS BADAH NO: 2. LARKANA (Semis Code -413010153)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>169,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>169,000</u>	<u>293,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>298,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1879	GBPS BADAH NO: 2. LARKANA (Semis Code -413010153)			
GBPS BADAH NO: 2. LARKANA (Semis Code -413010153)			588,000	588,000 709,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1880	GBPS NAU GOTH LARKANA (Semis Code -413010151)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1880	GBPS NAU GOTH LARKANA (Semis Code -413010151)			
GBPS NAU GOTH LARKANA (Semis Code -413010151)				317,000
				317,000
				418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1881	GBPS CHAKRO. LARKANA (Semis Code -413010117)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>126,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1881	GBPS CHAKRO. LARKANA (Semis Code -413010117)			
GBPS CHAKRO. LARKANA (Semis Code -413010117)			458,000	458,000 569,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1882	GBPS GAJI DERO LARKANA (Semis Code -413010114)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>96,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>96,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1882	GBPS GAJI DERO LARKANA (Semis Code -413010114)			
GBPS GAJI DERO LARKANA (Semis Code -413010114)			369,000	369,000 474,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1883	GBPS DAHAR MUHALLA KARANIII LARKANA (Semis Code -413010196)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>262,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1883	GBPS DAHAR MUHALLA KARANIII LARKANA (Semis Code -413010196)			
GBPS DAHAR MUHALLA KARANIII LARKANA (Semis Code -413010196)			527,000	527,000 643,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1884	GBPS BRANCH VILLAGE ALI NAWAZ GADHI LARKANA (Semis Code -913000007)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1884	GBPS BRANCH VILLAGE ALI NAWAZ GADHI LARKANA (Semis Code -913000007)			
GBPS BRANCH VILLAGE ALI NAWAZ GADHI LARKANA (Semis Code -913000007)			370,000	370,000 475,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1886	GBPS ABSANI LARKANA (Semis Code -413010008)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1886	GBPS ABSANI LARKANA (Semis Code -413010008)			
GBPS ABSANI LARKANA (Semis Code -413010008)				316,000
				316,000
				417,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1887	GBPS YAROO LAKHAIR. LARKANA (Semis Code -413010142)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1887	GBPS YAROO LAKHAIR. LARKANA (Semis Code -413010142)			
GBPS YAROO LAKHAIR. LARKANA (Semis Code -413010142)				328,000
				328,000
				430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1888	GBPS SAIN DINO JUNEJO (COMMUNITY SUPPORTED) LARKANA (Semis Code -413010192)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1888	GBPS SAIN DINO JUNEJO (COMMUNITY SUPORTED) LARKANA (Semis Code -413010192)			
GBPS SAIN DINO JUNEJO (COMMUNITY SUPORTED) LARKANA (Semis Code -413010192)				
				346,000
				346,000
				449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1889	GBPS FATEH MUHAMMAD BUTT. LARKANA (Semis Code -413010116)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1889	GBPS FATEH MUHAMMAD BUTT. LARKANA (Semis Code -413010116)			
GBPS FATEH MUHAMMAD BUTT. LARKANA (Semis Code -413010116)			322,000	322,000 423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1890	GGPS BAGGI LARKANA (Semis Code -413010024)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1890	GGPS BAGGI LARKANA (Semis Code -413010024)					
GGPS BAGGI LARKANA (Semis Code -413010024)				394,000	394,000	501,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1891	GBPS KARIM DINO LAKHAIR. LARKANA (Semis Code -413010072)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1891	GBPS KARIM DINO LAKHAIR. LARKANA (Semis Code -413010072)			
GBPS KARIM DINO LAKHAIR. LARKANA (Semis Code -413010072)				361,000
				361,000
				465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1892	GBPS RAWAT KHEROII LARKANA (Semis Code -413010199)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1750

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1892	GBPS RAWAT KHEROII LARKANA (Semis Code -413010199)					
GBPS RAWAT KHEROII LARKANA (Semis Code -413010199)				307,000	307,000	407,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1894	GBPS SAKHERANI. LARKANA (Semis Code -413010077)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1894	GBPS SAKHERANI. LARKANA (Semis Code -413010077)			
GBPS SAKHERANI. LARKANA (Semis Code -413010077)				449,000
				449,000
				560,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1895	GBPS KHABRANI. LARKANA (Semis Code -413010141)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1895	GBPS KHABRANI. LARKANA (Semis Code -413010141)					
GBPS KHABRANI. LARKANA (Semis Code -413010141)				339,000	339,000	442,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1896	GBPS BARADI SARIO. LARKANA (Semis Code -413010123)					
A03	TOTAL OPERATING EXPENSES			<u>359,000</u>	<u>196,000</u>	<u>359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>347,000</u>	<u>196,000</u>	<u>347,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>347,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1896	GBPS BARADI SARIO. LARKANA (Semis Code -413010123)			
GBPS BARADI SARIO. LARKANA (Semis Code -413010123)			669,000	669,000 795,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1897	GBPS KHAIR MUHAMMAD JHATIAL. LARKANA (Semis Code -413010125)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1897	GBPS KHAIR MUHAMMAD JHATIAL. LARKANA (Semis Code -413010125)					
GBPS KHAIR MUHAMMAD JHATIAL. LARKANA (Semis Code -413010125)				343,000	343,000	446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1898	GBPS BALHREEJI. LARKANA (Semis Code -413010164)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1898	GBPS BALHREEJI. LARKANA (Semis Code -413010164)			
GBPS BALHREEJI. LARKANA (Semis Code -413010164)				400,000
				400,000
				507,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1899	GBPS RUSTAM BHAND LARKANA (Semis Code -413010076)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1899	GBPS RUSTAM BHAND LARKANA (Semis Code -413010076)			
GBPS RUSTAM BHAND LARKANA (Semis Code -413010076)				322,000
				322,000
				423,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1900	GBPS IMAM BUX MALAH. LARKANA (Semis Code -413010099)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1900	GBPS IMAM BUX MALAH. LARKANA (Semis Code -413010099)					
GBPS IMAM BUX MALAH. LARKANA (Semis Code -413010099)				303,000	303,000	403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1901	GBPS MUHAMMAD KHAN GADHI. LARKANA (Semis Code -413010191)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1901	GBPS MUHAMMAD KHAN GADHI. LARKANA (Semis Code -413010191)			
GBPS MUHAMMAD KHAN GADHI. LARKANA (Semis Code -413010191)				309,000
				309,000
				409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1902	GBPS PUNHAL BROHI LARKANA (Semis Code -413010078)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1902	GBPS PUNHAL BROHI LARKANA (Semis Code -413010078)			
GBPS PUNHAL BROHI LARKANA (Semis Code -413010078)				345,000
				345,000
				448,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1903	GBPS NOOR PUR. LARKANA (Semis Code -413010181)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1903	GBPS NOOR PUR. LARKANA (Semis Code -413010181)			
GBPS NOOR PUR. LARKANA (Semis Code -413010181)				337,000
				337,000
				439,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1904	GGPS SOBDAR SARGANI LARKANA (Semis Code -413010027)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>152,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>152,000</u>	<u>259,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>267,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1904	GGPS SOBDAR SARGANI LARKANA (Semis Code -413010027)			
GGPS SOBDAR SARGANI LARKANA (Semis Code -413010027)			536,000	653,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1905	GBPS LAL BAKHSH SHAIKH. LARKANA (Semis Code -413010016)					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>110,000</u>	<u>175,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>191,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1905	GBPS LAL BAKHSH SHAIKH. LARKANA (Semis Code -413010016)					
GBPS LAL BAKHSH SHAIKH. LARKANA (Semis Code -413010016)				409,000	409,000	517,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1906	GBPS KHAIR MUHAMMAD MEMON. LARKANA (Semis Code -413010130)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1906	GBPS KHAIR MUHAMMAD MEMON. LARKANA (Semis Code -413010130)			
GBPS KHAIR MUHAMMAD MEMON. LARKANA (Semis Code -413010130)				343,000
				343,000
				446,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1910	GBPS USMAN KALHORO. LARKANA (Semis Code -413010144)					
A03	TOTAL OPERATING EXPENSES			<u>629,000</u>	<u>331,000</u>	<u>629,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>617,000</u>	<u>331,000</u>	<u>617,000</u>
A03901	Stationery			319,000	319,000	319,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			238,000		238,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>590,000</u>	<u>292,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>408,000</u>	<u>50,000</u>
A13370	Others			50,000	408,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1910	GBPS USMAN KALHORO. LARKANA (Semis Code -413010144)			
GBPS USMAN KALHORO. LARKANA (Semis Code -413010144)				1,077,000
				1,077,000
				1,233,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1911	GBPS GABAR MASSAN LARKANA (Semis Code -413010012)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1911	GBPS GABAR MASSAN LARKANA (Semis Code -413010012)			
GBPS GABAR MASSAN LARKANA (Semis Code -413010012)				430,000
				430,000
				539,000

1781

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1912	GBPS WAKRO. LARKANA (Semis Code -413010161)					
A03	TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>192,000</u>	<u>351,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>339,000</u>	<u>192,000</u>	<u>339,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures					125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>339,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1912	GBPS WAKRO. LARKANA (Semis Code -413010161)			
GBPS WAKRO. LARKANA (Semis Code -413010161)			656,000	656,000 781,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1913	GBPS CHANNA MOCHI. LARKANA (Semis Code -413010169)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>139,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>139,000</u>	<u>233,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1913	GBPS CHANNA MOCHI. LARKANA (Semis Code -413010169)			
GBPS CHANNA MOCHI. LARKANA (Semis Code -413010169)				497,000
				497,000
				611,000

1785

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1914	GBPS PIR BUX KHOKHAR LARKANA (Semis Code -413010062)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1914	GBPS PIR BUX KHOKHAR LARKANA (Semis Code -413010062)					
GBPS PIR BUX KHOKHAR LARKANA (Semis Code -413010062)				309,000	309,000	409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1916	GBPS GUL MUHAMMAD HISBANI. LARKANA (Semis Code -413010129)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>149,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>149,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>262,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1916	GBPS GUL MUHAMMAD HISBANI. LARKANA (Semis Code -413010129)			
GBPS GUL MUHAMMAD HISBANI. LARKANA (Semis Code -413010129)			527,000	527,000 643,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1917	GBPS MUHAMMAD ISMAIL CHANDIO. LARKANA (Semis Code -413010185)					
A03	TOTAL OPERATING EXPENSES			<u>705,000</u>	<u>369,000</u>	<u>705,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>693,000</u>	<u>369,000</u>	<u>693,000</u>
A03901	Stationery			357,000	357,000	357,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			269,000		269,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>658,000</u>	<u>322,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A13201	Furniture and Fixture			205,000	205,000	205,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>453,000</u>	<u>50,000</u>
A13370	Others			50,000	453,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1917	GBPS MUHAMMAD ISMAIL CHANDIO. LARKANA (Semis Code -413010185)			
GBPS MUHAMMAD ISMAIL CHANDIO. LARKANA (Semis Code -413010185)			1,191,000	1,191,000 1,355,000

1791

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1918	GBPS MALANG BROHI. LARKANA (Semis Code -413010058)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1918	GBPS MALANG BROHI. LARKANA (Semis Code -413010058)			
GBPS MALANG BROHI. LARKANA (Semis Code -413010058)				373,000
				373,000
				478,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1919	GBPS MUHAMMAD HASSAN LARKANA (Semis Code -111669474)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1919	GBPS MUHAMMAD HASSAN LARKANA (Semis Code -111669474)					
GBPS MUHAMMAD HASSAN LARKANA (Semis Code -111669474)				250,000	250,000	346,000

1795

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1920	GBPS FAQIR MUHAMMAD JUNEJO. LARKANA (Semis Code -413010055)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1920	GBPS FAQIR MUHAMMAD JUNEJO. LARKANA (Semis Code -413010055)			
GBPS FAQIR MUHAMMAD JUNEJO. LARKANA (Semis Code -413010055)				309,000
				309,000
				409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1921	GBPS GHUJHAR. LARKANA (Semis Code -413010007)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1921	GBPS GHUJHAR. LARKANA (Semis Code -413010007)			
GBPS GHUJHAR. LARKANA (Semis Code -413010007)			324,000	324,000 425,000

1799

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1922	GBPS PIARO KHAN KHASKHELY. LARKANA (Semis Code -413010195)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1800

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1922	GBPS PIARO KHAN KHASKHELY. LARKANA (Semis Code -413010195)					
GBPS PIARO KHAN KHASKHELY. LARKANA (Semis Code -413010195)				328,000	328,000	430,000

1801

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1923	GBPS DHANI BUX KHOKHAR. LARKANA (Semis Code -413010189)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

1802

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1923	GBPS DHANI BUX KHOKHAR. LARKANA (Semis Code -413010189)					
GBPS DHANI BUX KHOKHAR. LARKANA (Semis Code -413010189)				257,000	257,000	354,000

1803

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1924	GBPS ALI MOHD MEMON LARKANA (Semis Code -100000108)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1924	GBPS ALI MOHD MEMON LARKANA (Semis Code -100000108)			
GBPS ALI MOHD MEMON LARKANA (Semis Code -100000108)				273,000
				273,000
				371,000

1805

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1925	GBPS BUTTRA. LARKANA (Semis Code -413010120)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>130,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>215,000</u>	<u>130,000</u>	<u>215,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>227,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1925	GBPS BUTTRA. LARKANA (Semis Code -413010120)			
GBPS BUTTRA. LARKANA (Semis Code -413010120)			469,000	469,000 581,000

1807

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1926	GBPS MOHAMMAD DAUD MORIO. LARKANA (Semis Code -413010179)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1926	GBPS MOHAMMAD DAUD MORIO. LARKANA (Semis Code -413010179)					
GBPS MOHAMMAD DAUD MORIO. LARKANA (Semis Code -413010179)				278,000	278,000	376,000

1809

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1927	GBPS GULAN WAHAN LARKANA (Semis Code -413010103)					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>110,000</u>	<u>175,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>191,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1927	GBPS GULAN WAHAN LARKANA (Semis Code -413010103)			
GBPS GULAN WAHAN LARKANA (Semis Code -413010103)				409,000
				409,000
				517,000

1811

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1928	GBPS BHALE DINO BEHAN. LARKANA (Semis Code -413010171)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1928	GBPS BHALE DINO BEHAN. LARKANA (Semis Code -413010171)			
GBPS BHALE DINO BEHAN. LARKANA (Semis Code -413010171)			318,000	318,000 419,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1929	GBPS PHULPOTA MOHALLA BADAH LARKANA (Semis Code -413010231)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>158,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>158,000</u>	<u>271,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>278,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

1814

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1929	GBPS PHULPOTA MOHALLA BADAH LARKANA (Semis Code -413010231)					
GBPS PHULPOTA MOHALLA BADAH LARKANA (Semis Code -413010231)				554,000	554,000	672,000

1815

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1930	GBPS OBHAYO LAKHAIR LARKANA (Semis Code -413010063)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1930	GBPS OBHAYO LAKHAIR LARKANA (Semis Code -413010063)					
GBPS OBHAYO LAKHAIR LARKANA (Semis Code -413010063)				283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1931	GBPS AHMED ALI KALHORO LARKANA (Semis Code -413010197)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>137,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>137,000</u>	<u>229,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>240,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1931	GBPS AHMED ALI KALHORO LARKANA (Semis Code -413010197)			
GBPS AHMED ALI KALHORO LARKANA (Semis Code -413010197)			491,000	605,000

1819

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1932	GBPS SETH GHULAM MUHAMMAD JISKANI. LARKANA (Semis Code -413010017)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1932	GBPS SETH GHULAM MUHAMMAD JISKANI. LARKANA (Semis Code -413010017)			
GBPS SETH GHULAM MUHAMMAD JISKANI. LARKANA (Semis Code -413010017)				370,000
				370,000
				475,000

1821

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1933	GBPS MUHAMMAD KHAN KALHORU. LARKANA (Semis Code -413010083)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>222,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1933	GBPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413010083)			
GBPS MUHAMMAD KHAN KALHORO. LARKANA (Semis Code -413010083)				460,000
				460,000
				571,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1934	GBPS TAJ MUHAMMAD JOGI. LARKANA (Semis Code -413010075)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>94,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1934	GBPS TAJ MUHAMMAD JOGI. LARKANA (Semis Code -413010075)			
GBPS TAJ MUHAMMAD JOGI. LARKANA (Semis Code -413010075)			359,000	359,000 463,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1935	GBPS DANG. LARKANA (Semis Code -413010107)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1935	GBPS DANG. LARKANA (Semis Code -413010107)			
GBPS DANG. LARKANA (Semis Code -413010107)				312,000
				312,000
				413,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1936	GBPS CHHUTAL ABRO. LARKANA (Semis Code -413010133)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1936	GBPS CHHUTAL ABRO. LARKANA (Semis Code -413010133)			
GBPS CHHUTAL ABRO. LARKANA (Semis Code -413010133)				294,000
				294,000
				393,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1937	GBPS SIDDIQUE MACHHI LARKANA (Semis Code -413010066)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1937	GBPS SIDDIQUE MACHHI LARKANA (Semis Code -413010066)			
GBPS SIDDIQUE MACHHI LARKANA (Semis Code -413010066)				303,000
				303,000
				403,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1938	GBPS WADHA. LARKANA (Semis Code -413010147)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>106,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1938	GBPS WADHA. LARKANA (Semis Code -413010147)			
GBPS WADHA. LARKANA (Semis Code -413010147)			398,000	505,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1939	GBPS MISSRI JHATYAL. LARKANA (Semis Code -413010190)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1939	GBPS MISSRI JHATYAL. LARKANA (Semis Code -413010190)			
GBPS MISSRI JHATYAL. LARKANA (Semis Code -413010190)				292,000
				292,000
				391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1940	GBPS GHULAM RASOOL ABRO LARKANA (Semis Code -413010088)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1940	GBPS GHULAM RASOOL ABRO LARKANA (Semis Code -413010088)			
GBPS GHULAM RASOOL ABRO LARKANA (Semis Code -413010088)			328,000	328,000 430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1941	GBPS RAZI DAKAN. LARKANA (Semis Code -413010080)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1941	GBPS RAZI DAKAN. LARKANA (Semis Code -413010080)			
GBPS RAZI DAKAN. LARKANA (Semis Code -413010080)			323,000	323,000 424,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1942	GBPS MANGIANI LARKANA (Semis Code -413010193)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1942	GBPS MANGIANI LARKANA (Semis Code -413010193)			
GBPS MANGIANI LARKANA (Semis Code -413010193)				273,000
				273,000
				371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1943	GBPS SHAH ALI JA BHAN. LARKANA (Semis Code -413010143)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1943	GBPS SHAH ALI JA BHAN. LARKANA (Semis Code -413010143)			
GBPS SHAH ALI JA BHAN. LARKANA (Semis Code -413010143)				277,000
				277,000
				375,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1944	GBPS GUL HASAN ABAD. LARKANA (Semis Code -413010003)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1944	GBPS GUL HASAN ABAD. LARKANA (Semis Code -413010003)					
GBPS GUL HASAN ABAD. LARKANA (Semis Code -413010003)				283,000	283,000	382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1945	GBPS MULLAN SARIYA. LARKANA (Semis Code -413010093)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1945	GBPS MULLAN SARIYA. LARKANA (Semis Code -413010093)					
GBPS MULLAN SARIYA. LARKANA (Semis Code -413010093)				317,000	317,000	418,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1946	GBPS GAMBAL PUR (COMMUNITY SUPPORTED) LARKANA (Semis Code -413010187)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1946	GBPS GAMBAL PUR (COMMUNITY SUPPORTED) LARKANA (Semis Code -413010187)					
GBPS GAMBAL PUR (COMMUNITY SUPPORTED) LARKANA (Semis Code -413010187)				328,000	328,000	430,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1947	GBPS BAHAWAL JAT. LARKANA (Semis Code -413010094)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1850

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1947	GBPS BAHAWAL JAT. LARKANA (Semis Code -413010094)			
GBPS BAHAWAL JAT. LARKANA (Semis Code -413010094)				328,000
				328,000
				430,000

1851

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1948	GBPS BEDI LASHARI LARKANA (Semis Code -413010011)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1948	GBPS BEDI LASHARI LARKANA (Semis Code -413010011)					
GBPS BEDI LASHARI LARKANA (Semis Code -413010011)				330,000	330,000	432,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1949	GBPS SERAI ALLAH DAD. LARKANA (Semis Code -413010149)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1949	GBPS SERAI ALLAH DAD. LARKANA (Semis Code -413010149)			
GBPS SERAI ALLAH DAD. LARKANA (Semis Code -413010149)				283,000
				283,000
				382,000

1855

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1950	GBPS NOORULLAH HISBANI. LARKANA (Semis Code -413010145)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1950	GBPS NOORULLAH HISBANI. LARKANA (Semis Code -413010145)			
GBPS NOORULLAH HISBANI. LARKANA (Semis Code -413010145)				361,000
				361,000
				465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1951	GBPS SAFFAR LASHARI. LARKANA (Semis Code -413010178)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1951	GBPS SAFFAR LASHARI. LARKANA (Semis Code -413010178)			
GBPS SAFFAR LASHARI. LARKANA (Semis Code -413010178)				344,000
				344,000
				447,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1952	GBPS RAWAT KHAN KHEROI. LARKANA (Semis Code -413010140)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1952	GBPS RAWAT KHAN KHEROI. LARKANA (Semis Code -413010140)					
GBPS RAWAT KHAN KHEROI. LARKANA (Semis Code -413010140)				413,000	413,000	521,000

1861

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1953	GBPS ALMANI. LARKANA (Semis Code -413010124)					
A03	TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>184,000</u>	<u>335,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>323,000</u>	<u>184,000</u>	<u>323,000</u>
A03901	Stationery			172,000	172,000	172,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>325,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>231,000</u>	<u>50,000</u>
A13370	Others			50,000	231,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1953	GBPS ALMANI. LARKANA (Semis Code -413010124)			
GBPS ALMANI. LARKANA (Semis Code -413010124)				633,000
				633,000
				757,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1954	GBPS KHAIR MUHAMMAD:WORKING @ANB PUR. LARKANA (Semis Code -413010091)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1954	GBPS KHAIR MUHAMMAD:WORKING @ANB PUR. LARKANA (Semis Code -413010091)			
GBPS KHAIR MUHAMMAD:WORKING @ANB PUR. LARKANA (Semis Code -413010091)				428,000
				428,000
				537,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1955	GBPS BURDI MOHALLA. LARKANA (Semis Code -413010087)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1955	GBPS BURDI MOHALLA. LARKANA (Semis Code -413010087)			
GBPS BURDI MOHALLA. LARKANA (Semis Code -413010087)			428,000	428,000 537,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1956	GBPS SONHARO GADHI. LARKANA (Semis Code -413010010)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1956	GBPS SONHARO GADHI. LARKANA (Semis Code -413010010)					
GBPS SONHARO GADHI. LARKANA (Semis Code -413010010)				368,000	368,000	473,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1957	GBPS SAIN DAD JUNEJO. LARKANA (Semis Code -413010156)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1957	GBPS SAIN DAD JUNEJO. LARKANA (Semis Code -413010156)			
GBPS SAIN DAD JUNEJO. LARKANA (Semis Code -413010156)				383,000
				383,000
				489,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1958	GBPS NANDHI WAHNI. LARKANA (Semis Code -413010158)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1958	GBPS NANDHI WAHNI. LARKANA (Semis Code -413010158)			
GBPS NANDHI WAHNI. LARKANA (Semis Code -413010158)				292,000
				292,000
				391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1959	GBPS NARI LASHARI. LARKANA (Semis Code -413010146)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1959	GBPS NARI LASHARI. LARKANA (Semis Code -413010146)					
GBPS NARI LASHARI. LARKANA (Semis Code -413010146)				228,000	228,000	323,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1960	GBPS DADO MACHHI LARKANA (Semis Code -413010067)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1960	GBPS DADO MACHHI LARKANA (Semis Code -413010067)					
GBPS DADO MACHHI LARKANA (Semis Code -413010067)				309,000	309,000	409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1961	GBPS BABOORI LARKANA (Semis Code -413010150)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1961	GBPS BABOORI LARKANA (Semis Code -413010150)			
GBPS BABOORI LARKANA (Semis Code -413010150)				346,000
				346,000
				449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1962	GBPS FATAH MUHAMMAD KASAR. LARKANA (Semis Code -413010131)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1962	GBPS FATAH MUHAMMAD KASAR. LARKANA (Semis Code -413010131)					
GBPS FATAH MUHAMMAD KASAR. LARKANA (Semis Code -413010131)				346,000	346,000	449,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1963	GBPS LADHO JUNEJO LARKANA (Semis Code -413010090)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1963	GBPS LADHO JUNEJO LARKANA (Semis Code -413010090)			
GBPS LADHO JUNEJO LARKANA (Semis Code -413010090)			344,000	344,000 447,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1964	GBPS KHACHAR PUR. LARKANA (Semis Code -413010148)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1964	GBPS KHACHAR PUR. LARKANA (Semis Code -413010148)					
GBPS KHACHAR PUR. LARKANA (Semis Code -413010148)				279,000	279,000	377,000

1885

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1965	GBPS RAJOO SEEHAR LARKANA (Semis Code -413010060)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1965	GBPS RAJOO SEEHAR LARKANA (Semis Code -413010060)			
GBPS RAJOO SEEHAR LARKANA (Semis Code -413010060)			332,000	332,000 434,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1967	GBPS KORO JUNEJO. LARKANA (Semis Code -413010070)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1967	GBPS KORO JUNEJO. LARKANA (Semis Code -413010070)					
GBPS KORO JUNEJO. LARKANA (Semis Code -413010070)				272,000	272,000	370,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1968	GBPS LEMO SARIO LARKANA (Semis Code -413010100)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1968	GBPS LEMO SARIO LARKANA (Semis Code -413010100)			
GBPS LEMO SARIO LARKANA (Semis Code -413010100)			283,000	283,000 382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1969	GBPS BINDI. LARKANA (Semis Code -413010163)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1969	GBPS BINDI. LARKANA (Semis Code -413010163)			
GBPS BINDI. LARKANA (Semis Code -413010163)			299,000	399,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1970	GBPS GHULAM MUHAMMAD SARIO. LARKANA (Semis Code -413010122)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1970	GBPS GHULAM MUHAMMAD SARIO. LARKANA (Semis Code -413010122)					
GBPS GHULAM MUHAMMAD SARIO. LARKANA (Semis Code -413010122)				361,000	361,000	465,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1971	GBPS KHAIR MUHAMMAD BUTT. LARKANA (Semis Code -413010112)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>139,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>139,000</u>	<u>233,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1971	GBPS KHAIR MUHAMMAD BUTT. LARKANA (Semis Code -413010112)			
GBPS KHAIR MUHAMMAD BUTT. LARKANA (Semis Code -413010112)				497,000
				497,000
				611,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1972	GBPS IMAM BUX SARIO. LARKANA (Semis Code -413010166)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1972	GBPS IMAM BUX SARJO. LARKANA (Semis Code -413010166)			
GBPS IMAM BUX SARJO. LARKANA (Semis Code -413010166)			292,000	292,000 391,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1973	GBPS ALLAH YAR SARIO LARKANA (Semis Code -413010110)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

1900

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1973	GBPS ALLAH YAR SARIO LARKANA (Semis Code -413010110)			
GBPS ALLAH YAR SARIO LARKANA (Semis Code -413010110)			418,000	418,000 526,000

1901

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1974	GBPS ALI MUHAMMAD THAHEEM. LARKANA (Semis Code -413010115)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1974	GBPS ALI MUHAMMAD THAHEEM. LARKANA (Semis Code -413010115)					
GBPS ALI MUHAMMAD THAHEEM. LARKANA (Semis Code -413010115)				363,000	363,000	467,000

1903

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1975	GBPS HAJI KHAN MAMNANI. LARKANA (Semis Code -413010186)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1975	GBPS HAJI KHAN MAMNANI. LARKANA (Semis Code -413010186)			
GBPS HAJI KHAN MAMNANI. LARKANA (Semis Code -413010186)			312,000	312,000 413,000

1905

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1976	GBPS NABI SHAH. LARKANA (Semis Code -413010068)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1976	GBPS NABI SHAH. LARKANA (Semis Code -413010068)			
GBPS NABI SHAH. LARKANA (Semis Code -413010068)			312,000	312,000 413,000

1907

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1977	GBPS DOST ALI KALHORO. LARKANA (Semis Code -413010111)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1977	GBPS DOST ALI KALHORO. LARKANA (Semis Code -413010111)			
GBPS DOST ALI KALHORO. LARKANA (Semis Code -413010111)			292,000	292,000 391,000

1909

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1978	GBPS IMAM BUX JAMALI LARKANA (Semis Code -413010109)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1978	GBPS IMAM BUX JAMALI LARKANA (Semis Code -413010109)			
GBPS IMAM BUX JAMALI LARKANA (Semis Code -413010109)				273,000
				273,000
				371,000

1911

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1979	GBPS FATEHPUR. LARKANA (Semis Code -413010119)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1979	GBPS FATEHPUR. LARKANA (Semis Code -413010119)			
GBPS FATEHPUR. LARKANA (Semis Code -413010119)			333,000	435,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1980	GBPS JOGI KALHORA LARKANA (Semis Code -413010198)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1980	GBPS JOGI KALHORA LARKANA (Semis Code -413010198)			
GBPS JOGI KALHORA LARKANA (Semis Code -413010198)				307,000
				307,000
				407,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1981	GBPS ABDUL KARIM DAHAR LARKANA (Semis Code -413010106)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1981	GBPS ABDUL KARIM DAHAR LARKANA (Semis Code -413010106)			
GBPS ABDUL KARIM DAHAR LARKANA (Semis Code -413010106)				282,000
				282,000
				380,000

1917

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1982	GBPS GHULAM HUSSAIN BUTT. LARKANA (Semis Code -413010121)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>96,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>96,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1982	GBPS GHULAM HUSSAIN BUTT. LARKANA (Semis Code -413010121)					
GBPS GHULAM HUSSAIN BUTT. LARKANA (Semis Code -413010121)				369,000	369,000	474,000

1919

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1983	GBPS QAZI DARA. LARKANA (Semis Code -413010138)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1983	GBPS QAZI DARA. LARKANA (Semis Code -413010138)			
GBPS QAZI DARA. LARKANA (Semis Code -413010138)				345,000
				345,000
				448,000

1921

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1984	GBPS PEER BUX BROHL. LARKANA (Semis Code -413010002)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>152,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>152,000</u>	<u>259,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>267,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1984	GBPS PEER BUX BROHI. LARKANA (Semis Code -413010002)			
GBPS PEER BUX BROHI. LARKANA (Semis Code -413010002)				536,000
				536,000
				653,000

1923

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1985	GBPS MUHAMMAD ALI MUGHERI LARKANA (Semis Code -413010194)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN1985	GBPS MUHAMMAD ALI MUGHERI LARKANA (Semis Code -413010194)			
GBPS MUHAMMAD ALI MUGHERI LARKANA (Semis Code -413010194)				333,000
				333,000
				435,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1986	GBPS GAJI JHATIAL. LARKANA (Semis Code -413010182)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1986	GBPS GAJI JHATIAL. LARKANA (Semis Code -413010182)			
GBPS GAJI JHATIAL. LARKANA (Semis Code -413010182)			313,000	313,000 414,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1987	GBPS SALAR KALHORO. LARKANA (Semis Code -413010081)					
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>147,000</u>	<u>261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>249,000</u>	<u>147,000</u>	<u>249,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>258,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1987	GBPS SALAR KALHORO. LARKANA (Semis Code -413010081)					
GBPS SALAR KALHORO. LARKANA (Semis Code -413010081)				521,000	521,000	637,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1988	GBPS GHANGHRIKO. LARKANA (Semis Code -413010082)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1988	GBPS GHANGHRIKO. LARKANA (Semis Code -413010082)					
GBPS GHANGHRIKO. LARKANA (Semis Code -413010082)				309,000	309,000	409,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1989	GBPS JUMO CHANDIO LARKANA (Semis Code -413010064)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>90,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>90,000</u>	<u>134,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1989	GBPS JUMO CHANDIO LARKANA (Semis Code -413010064)					
GBPS JUMO CHANDIO LARKANA (Semis Code -413010064)				347,000	347,000	450,000

1933

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1990	GBPS GULSHER CHANDIO. LARKANA (Semis Code -413010177)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1990	GBPS GULSHER CHANDIO. LARKANA (Semis Code -413010177)			
GBPS GULSHER CHANDIO. LARKANA (Semis Code -413010177)			301,000	301,000 401,000

1935

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1991	GBPS GHULAM HUSSAIN JA BHAN. LARKANA (Semis Code -413010105)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1991	GBPS GHULAM HUSSAIN JA BHAN. LARKANA (Semis Code -413010105)			
GBPS GHULAM HUSSAIN JA BHAN. LARKANA (Semis Code -413010105)				258,000
				258,000
				355,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1993	GBPS PANIHAR. LARKANA (Semis Code -413010180)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1993	GBPS PANIHAR. LARKANA (Semis Code -413010180)			
GBPS PANIHAR. LARKANA (Semis Code -413010180)				303,000
				303,000
				403,000

1939

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1994	GBPS KOT MIRZA KALO. LARKANA (Semis Code -413010128)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1994	GBPS KOT MIRZA KALO. LARKANA (Semis Code -413010128)					
GBPS KOT MIRZA KALO. LARKANA (Semis Code -413010128)				298,000	298,000	398,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1995	GBPS ALI MURAD CHANDIO. LARKANA (Semis Code -413010097)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>90,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>90,000</u>	<u>134,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1995	GBPS ALI MURAD CHANDIO. LARKANA (Semis Code -413010097)			
GBPS ALI MURAD CHANDIO. LARKANA (Semis Code -413010097)				347,000
				347,000
				450,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1996	GBPS MISRI SEEHAR. LARKANA (Semis Code -413010137)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN1996	GBPS MISRI SEEHAR. LARKANA (Semis Code -413010137)			
GBPS MISRI SEEHAR. LARKANA (Semis Code -413010137)			313,000	313,000 414,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1997	GBPS ALI BUX CHANDIO. LARKANA (Semis Code -413010160)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1997	GBPS ALI BUX CHANDIO. LARKANA (Semis Code -413010160)					
GBPS ALI BUX CHANDIO. LARKANA (Semis Code -413010160)				375,000	375,000	480,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1998	GBPS GHULAM SARWAR ABRO. LARKANA (Semis Code -413010092)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN1998	GBPS GHULAM SARWAR ABRO. LARKANA (Semis Code -413010092)			
GBPS GHULAM SARWAR ABRO. LARKANA (Semis Code -413010092)				273,000
				273,000
				371,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1999	GBPS AUDHO KHAN GADHI. LARKANA (Semis Code -413010095)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1950

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN1999	GBPS AUDHO KHAN GADHI. LARKANA (Semis Code -413010095)					
GBPS AUDHO KHAN GADHI. LARKANA (Semis Code -413010095)				234,000	234,000	329,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2000	GBPS FAKEER MUHAMMAD CHANNA. LARKANA (Semis Code -413010074)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2000	GBPS FAKEER MUHAMMAD CHANNA. LARKANA (Semis Code -413010074)					
GBPS FAKEER MUHAMMAD CHANNA. LARKANA (Semis Code -413010074)				263,000	263,000	360,000

1953

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2001	GBPS ALLAH BUX ARRY LARKANA (Semis Code -413010065)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>104,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2001	GBPS ALLAH BUX ARRY LARKANA (Semis Code -413010065)					
GBPS ALLAH BUX ARRY LARKANA (Semis Code -413010065)				389,000	389,000	495,000

1955

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2002	GGPS NEW BADAH. LARKANA (Semis Code -413010021)					
A03	TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>359,000</u>	<u>685,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>673,000</u>	<u>359,000</u>	<u>673,000</u>
A03901	Stationery			347,000	347,000	347,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			261,000		261,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>639,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13201	Furniture and Fixture			198,000	198,000	198,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>441,000</u>	<u>50,000</u>
A13370	Others			50,000	441,000	50,000
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2002	GGPS NEW BADAH. LARKANA (Semis Code -413010021)					
GGPS NEW BADAH. LARKANA (Semis Code -413010021)				1,160,000	1,160,000	1,322,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2004	GGPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010041)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2004	GGPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010041)			
GGPS FAIZ MUHAMMAD KHOKHAR. LARKANA (Semis Code -413010041)				355,000
				355,000
				459,000

1959

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2005	GGPS KARANI. LARKANA (Semis Code -413010045)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>109,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>109,000</u>	<u>172,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1960

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2005	GGPS KARANI. LARKANA (Semis Code -413010045)			
GGPS KARANI. LARKANA (Semis Code -413010045)			404,000	404,000 511,000

1961

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2007	GGPS SAMTIA. LARKANA (Semis Code -413010022)					
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>182,000</u>	<u>331,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>319,000</u>	<u>182,000</u>	<u>319,000</u>
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>321,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2007	GGPS SAMTIA. LARKANA (Semis Code -413010022)			
GGPS SAMTIA. LARKANA (Semis Code -413010022)			626,000	626,000 749,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2008	GGPS YAROO LAKHAIR. LARKANA (Semis Code -413010035)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2008	GGPS YAROO LAKHAIR. LARKANA (Semis Code -413010035)					
GGPS YAROO LAKHAIR. LARKANA (Semis Code -413010035)				318,000	318,000	419,000

1965

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2009	GGPS TATRI LARKANA (Semis Code -413010030)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

1966

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2009	GGPS TATRI. LARKANA (Semis Code -413010030)			
GGPS TATRI. LARKANA (Semis Code -413010030)			430,000	430,000 539,000

1967

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2010	GGPS AGRICULTURE FARM. LARKANA (Semis Code -413010032)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>120,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>120,000</u>	<u>194,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>208,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

1968

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2010	GGPS AGRICULTURE FARM. LARKANA (Semis Code -413010032)					
GGPS AGRICULTURE FARM. LARKANA (Semis Code -413010032)				438,000	438,000	548,000

1969

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2011	GGPS BABUL JARWAR LARKANA (Semis Code -100000418)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

1970

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN2011	GGPS BABUL JARWAR LARKANA (Semis Code -100000418)			
GGPS BABUL JARWAR LARKANA (Semis Code -100000418)				353,000
				353,000
				457,000

1971

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2012	GGPS DARRA. LARKANA (Semis Code -413010028)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2012	GGPS DARRA. LARKANA (Semis Code -413010028)			
GGPS DARRA. LARKANA (Semis Code -413010028)			422,000	422,000 531,000

1973

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2013	GGPS VAKRO. LARKANA (Semis Code -413010020)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2013	GGPS VAKRO. LARKANA (Semis Code -413010020)			
GGPS VAKRO. LARKANA (Semis Code -413010020)			361,000	361,000 465,000

1975

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2014	GGPS LAL BUX SHAIKH. LARKANA (Semis Code -413010025)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>134,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>235,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2014	GGPS LAL BUX SHAIKH. LARKANA (Semis Code -413010025)			
GGPS LAL BUX SHAIKH. LARKANA (Semis Code -413010025)			482,000	482,000 595,000

1977

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2015	GGPS KHAIRO JATHIAL. LARKANA (Semis Code -413010026)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

1978

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2015	GGPS KHAIRO JATHIAL. LARKANA (Semis Code -413010026)			
GGPS KHAIRO JATHIAL. LARKANA (Semis Code -413010026)			418,000	418,000 526,000

1979

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2016	GGPS USMAN KALHORO LARKANA (Semis Code -413010018)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2016	GGPS USMAN KALHORO LARKANA (Semis Code -413010018)			
GGPS USMAN KALHORO LARKANA (Semis Code -413010018)			313,000	313,000 414,000

1981

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2017	GGPS BHOREJABHAN. LARKANA (Semis Code -413010043)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2017	GGPS BHOREJABHAN. LARKANA (Semis Code -413010043)			
GGPS BHOREJABHAN. LARKANA (Semis Code -413010043)			358,000	358,000 462,000

1983

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2018	GGPS PEER BUX BROHI LARKANA (Semis Code -413010053)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2018	GGPS PEER BUX BROHI LARKANA (Semis Code -413010053)			
GGPS PEER BUX BROHI LARKANA (Semis Code -413010053)			464,000	464,000 576,000

1985

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2019	GGPS COMMUNITY SCHOOL SEEHAR LARKANA (Semis Code -413010052)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2019	GGPS COMMUNITY SCHOOL SEEHAR LARKANA (Semis Code -413010052)			
GGPS COMMUNITY SCHOOL SEEHAR LARKANA (Semis Code -413010052)				283,000
				283,000
				382,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2020	GGPS BINDI. LARKANA (Semis Code -413010051)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1988

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2020	GGPS BINDI. LARKANA (Semis Code -413010051)			
GGPS BINDI. LARKANA (Semis Code -413010051)			325,000	427,000

1989

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2021	GGPS SEEHAR VILLAGE. LARKANA (Semis Code -413010038)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

1990

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2021	GGPS SEEHAR VILLAGE. LARKANA (Semis Code -413010038)					
GGPS SEEHAR VILLAGE. LARKANA (Semis Code -413010038)				358,000	358,000	462,000

1991

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2022	GGPS PIR SHAH. LARKANA (Semis Code -413010031)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
LN2022	GGPS PIR SHAH. LARKANA (Semis Code -413010031)			
GGPS PIR SHAH. LARKANA (Semis Code -413010031)				303,000
				303,000
				403,000

1993

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2023	GGPS P.V PRIMARY. LARKANA (Semis Code -413020057)					
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>	<u>177,000</u>	<u>321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>309,000</u>	<u>177,000</u>	<u>309,000</u>
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>312,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

1994

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
LN2023	GGPS P.V PRIMARY. LARKANA (Semis Code -413020057)			
GGPS P.V PRIMARY. LARKANA (Semis Code -413020057)			611,000	611,000 733,000

1995

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2024	GBPS COLLECTORATE. LARKANA (Semis Code -413020329)					
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>148,000</u>	<u>269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>148,000</u>	<u>263,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

1996

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2024	GBPS COLLECTORATE. LARKANA (Semis Code -413020329)					
GBPS COLLECTORATE. LARKANA (Semis Code -413020329)				536,000	536,000	653,000

1997

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2025	GBPS RATO KOT. LARKANA (Semis Code -413020289)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

1998

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
LN2025	GBPS RATO KOT. LARKANA (Semis Code -413020289)			
GBPS RATO KOT. LARKANA (Semis Code -413020289)				448,000
				448,000
				558,000

1999

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2026	GBPS SHAHBAZ COLONY LARKANA. LARKANA (Semis Code -413020372)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>166,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>166,000</u>	<u>299,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>303,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

2000

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2026	GBPS SHAHBAZ COLONY LARKANA. LARKANA (Semis Code -413020372)					
GBPS SHAHBAZ COLONY LARKANA. LARKANA (Semis Code -413020372)				590,000	590,000	711,000

2001

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2027	GBPS GUL MUHAMMAD KHOSO. LARKANA (Semis Code -413020273)					
A03	TOTAL OPERATING EXPENSES			<u>545,000</u>	<u>289,000</u>	<u>545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>533,000</u>	<u>289,000</u>	<u>533,000</u>
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>514,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>357,000</u>	<u>50,000</u>
A13370	Others			50,000	357,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

2002

SC21185 (185)
Primary (District Larkana)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
LN2027	GBPS GUL MUHAMMAD KHOSO. LARKANA (Semis Code -413020273)					
GBPS GUL MUHAMMAD KHOSO. LARKANA (Semis Code -413020273)				950,000	950,000	1,097,000



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